AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
AGRICULTURE	ACCOUNTANT 1	1	81,231.13	0.00	0.00	81,231.13
	ACCOUNTANT 2	1	71,162.52	0.00	0.00	71,162.52
	ACCOUNTANT 3	1	54,814.88	0.00	0.00	54,814.88
	ADMINISTRATIVE ANALYST 1	7	656,219.66	2,035.88	23,399.19	681,654.73
	ADMINISTRATIVE ANALYST 2	1	62,533.60	0.00	0.00	62,533.60
	ADMINISTRATIVE ASSISTANT 2	3	182,997.69	0.00	9,824.61	192,822.30
	ADMINISTRATIVE ASSISTANT 3	5	297,861.58	0.00	1,350.00	299,211.58
	AGRICULTURAL MARKETING SPECIALIST 2	2	163,492.36	0.00	450.00	163,942.36
	AGRICULTURAL MARKETING SPECIALIST 3	1	0.00	0.00	0.00	0.00
	AGRICULTURAL PRODUCTS AGENT I	3	183,030.88	420.44	2,550.00	186,001.32
	AGRICULTURAL PRODUCTS AGENT II	14	634,582.49	86,978.37	9,219.28	730,780.14
	AGRICULTURAL PRODUCTS AGENT TRAINEE	1	9,551.23	0.00	0.00	9,551.23
	AGRICULTURAL RESOURCE SPECIALIST 1	5	245,238.54	0.00	16,350.00	261,588.54
	AGRICULTURAL RESOURCE SPECIALIST 2	1	68,484.11	0.00	0.00	68,484.11
	AGRICULTURAL RESOURCE SPECIALIST 3	1	58,048.31	4,471.18	10.00	62,529.49
	AGRICULTURAL RETENTION PROGRAM MANAGER	1	86,092.34	0.00	0.00	86,092.34
	ANIMAL HEALTH TECHNICIAN	2	108,841.69	0.00	0.00	108,841.69
	APIARIST	1	78,054.25	858.21	2,100.00	81,012.46
	AQUCLTRL DEV SPCLST	1	73,115.70	0.00	0.00	73,115.70
	ASSISTANT DIRECTOR DIVISION OF ANIMAL HEALTH LABORATORY	2	100,460.24	0.00	0.00	100,460.24
	ASST SECRETARY OF AGRICULTURE	1	105,948.22	0.00	0.00	105,948.22
	AUDITOR I	1	58,022.27	0.00	0.00	58,022.27
	AUDITOR II	1	78,054.25	0.00	450.00	78,504.25
	BUSINESS DEVELOPMENT REPRESENTATIVE 1	1	94,048.67	0.00	450.00	94,498.67
	CARPENTER	1	55,957.75	0.00	1,000.00	56,957.75
	CHEMIST 1	1	52,260.89	0.00	825.00	53,085.89
	CHIEF, BUREAU OF BIOLOGICAL PEST CONTROL LABORATORY	1	81,355.22	0.00	0.00	81,355.22
	CHIEF BUREAU OF COMMODITY INSPECTION AND GRADING	1	76,556.02	11,036.91	0.00	87,592.93

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CHIEF, BUREAU OF PLANT PEST AND DISEASE CONTROL	1	70 225 76	0.00	0.00	70 225 76
	CLERK	2	79,335.76 51,229.79	0.00	0.00	79,335.76 51,229.79
	CONFIDENTIAL ASSISTANT	2	127,346.78	0.00	5,985.00	133,331.78
	CONFIDENTIAL ASSISTANT CONFIDENTIAL SECRETARY	1	45,820.32	0.00	0.00	45,820.32
	COORDINATOR OF AGRICULTURAL DEVELOPMENT	2	72,622.49	0.00	28,499.35	101,121.84
	DIV DIR	1	105,812.48	0.00	0.00	105,812.48
	DTA ENTRY OPRTR 2	2	43,199.11	0.00	0.00	43,199.11
	ECONOMIC DEVELOPMENT REPRESENTATIVE 1	1	108,254.63	0.00	450.00	108,704.63
	EDUCATION PLANNER	2	66,926.90	0.00	0.00	66,926.90
	EDUCATION PROGRAM ASSISTANT 1	1	54,926.64	0.00	450.00	55,376.64
	EDUCATION PROGRAM ASSISTANT 2	2	93,413.63	0.00	450.00	93,863.63
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1	3	269,258.97	0.00	1,350.00	270,608.97
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	1	108,254.63	0.00	450.00	108,704.63
	ENTOMOLOGIST 1	4	295,822.17	0.00	7,950.00	303,772.17
	ENTOMOLOGIST 2	2	113,021.58	0.00	2,475.00	115,496.58
	EROSION CONTROL ENGINEER	1	98,559.23	0.00	2,100.00	100,659.23
	EXECUTIVE ASSISTANT 1	1	110,590.94	0.00	0.00	110,590.94
	EXECUTIVE ASSISTANT 2	1	96,018.66	0.00	0.00	96,018.66
	EXECUTIVE ASSISTANT 3	2	166,866.12	0.00	0.00	166,866.12
	EXECUTIVE ASSISTANT 4	1	69,270.58	0.00	0.00	69,270.58
	EXECUTIVE DIRECTOR	1	123,941.84	0.00	0.00	123,941.84
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	1	98,559.23	0.00	450.00	99,009.23
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 3	2	142,325.04	0.00	450.00	142,775.04
	GOVT REP 1	10	710,792.35	6,358.65	0.00	717,151.00
	GOVT REP 2	2	102,882.43	0.00	0.00	102,882.43
	HORTICULTURALIST	1	61,292.51	0.00	1,000.00	62,292.51
	INSPECTOR PLANT INDUSTRY	1	48,857.25	300.37	1,352.50	50,510.12
	LABORATORY TECHNICIAN	1	44,858.93	0.00	0.00	44,858.93
	LAB SVC WRKR 2	1	33,246.33	0.00	2,100.00	35,346.33
	LEGAL SPECIALIST	3	254,548.98	0.00	0.00	254,548.98
	MANAGER 1 FISCAL RESOURCES	1	112,824.68	0.00	0.00	112,824.68
	NTWRK ADMINR 2	1	103,291.82	0.00	450.00	103,741.82

ACTNOV	TITLE	EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	NUTRN PROG SPCLST 1	COUNT 13	685.895.08	PAYMENTS 0.00	1,350.00	PAYMENTS 687,245.08
		4	,		450.00	342,787.45
	NUTRN PROG SPCLST 2 NUTRN PROG SPCLST 3	3	342,337.45 298.058.49	0.00	450.00	298,508.49
	PERSONNEL ASSISTANT II	2	129,544.09	0.00	0.00	•
	PLANNING ASSOCIATE 1	1	,	0.00	450.00	129,544.09 108,704.63
	PLANT PATHOLOGIST 1	1	108,254.63	0.00	1,650.00	
	PRINCIPAL CLERK BOOKKEEPER	1	73,115.70 46,086.97	0.00	0.00	74,765.70 46,086.97
	PRINCIPAL CLERK TYPIST	4	,		911.70	
	PRINCIPAL CLERK 11PIST PRINCIPAL OFFICE APPLIANCE	4	84,871.11	0.00	911.70	85,782.81
	OPERATOR	1	45,154.40	0.00	2,100.00	47,254.40
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	75,990.24	0.00	0.00	75,990.24
	PRINCIPAL SEED ANALYST	1	78,134.29	0.00	0.00	78,134.29
	PRINCIPAL STOCK CLERK	1	49,401.33	0.00	2,100.00	51,501.33
	PRNCPL ANML HLTH TECHN	1	81,746.18	4,424.47	0.00	86,170.65
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	1	90,460.45	0.00	0.00	90,460.45
	PROG SPCLST 2	1	0.00	0.00	0.00	0.00
	PUBLIC INFORMATION OFFICER	1	85.871.04	0.00	0.00	85,871.04
	RESEARCH ECONOMIST 4	1	108,254.63	0.00	450.00	108,704.63
	RESEARCH SCIENTIST 1	1	108,254.63	0.00	450.00	108,704.63
	RESEARCH SCIENTIST 2	1	98,559.23	0.00	450.00	99,009.23
	RESEARCH SCIENTIST 3	1	15,266.16	0.00	0.00	15,266.16
	RL ESTAT APRSR 2	1	85,664.30	0.00	0.00	85,664.30
	RL ESTAT APRSR 3	1	103,291.82	0.00	450.00	103,741.82
	RSRCH TECHN 1	1	56,582.68	0.00	450.00	57,032.68
	SECRETARIAL ASSISTANT 1	4	239,776.31	0.00	7,855.86	247,632.17
	SECRETARIAL ASSISTANT 2	2	118,469.68	0.00	450.00	118,919.68
	SECRETARIAL ASSISTANT 3	6	317,110.63	0.00	1,800.00	318,910.63
	SECRETARY OF AGRICULTURE	2	140,750.72	0.00	0.00	140,750.72
	SECRETARY TO THE COMMISSIONER	1	81,849.46	0.00	375.00	82,224.46
	SENIOR CLERK TYPIST	4	129,577.36	0.00	0.00	129,577.36
	SENIOR EXECUTIVE SERVICE	5	312,338.88	0.00	0.00	312,338.88
	SENIOR FISCAL ANALYST	1	66,231.33	0.00	450.00	66,681.33
	SENIOR HORTICULTURALIST	4	211,972.27	0.00	21,950.00	233,922.27
	SENIOR INSPECTOR PLANT INDUSTRY	1	53,456.67	0.00	1,000.00	54,456.67
	SENIOR LABORATORY SERVICE WORKER	11	229,961.83	0.00	1,765.62	231,727.45

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR LABORATORY TECHNICIAN	4	208,924.75	0.00	2,550.00	211,474.75
	SENIOR MANAGEMENT ASSISTANT	2	132,545.44	0.00	900.00	133,445.44
	SENIOR PLANNER	2	148,661.44	0.00	450.00	149,111.44
	SENIOR VETERINARIAN DISEASE CONTROL	1	0.00	0.00	1,120.00	1,120.00
	SOFTWARE DEVELOPMENT SPECIALIST 2	1	69,050.05	0.00	733.60	69,783.65
	SOIL EROSION AND SEDIMENT CONTROL SPECIALIST	2	179,505.98	8,054.07	900.00	188,460.05
	SPECIAL SERVICES	166	768,565.40	20,892.04	58,510.40	847,967.84
	SPECIAL SERVICES (EUC)	8	43,100.00	0.00	0.00	43,100.00
	SPVG AGRICL RSRCE SPCLST	3	285,065.16	0.00	450.00	285,515.16
	SPVR ORGNC CERTN PROG	1	86,241.36	0.00	0.00	86,241.36
	SUPERVISING AGRICULTURAL PRODUCTS AGENT	2	141,725.10	3,222.05	0.00	144,947.15
	SUPERVISING AUDITOR	1	98,559.23	0.00	450.00	99,009.23
	SUPERVISING ENTOMOLOGIST	1	85,664.30	0.00	2,100.00	87,764.30
	SUPERVISING LABORATORY TECHNICIAN	1	64,566.41	0.00	491.09	65,057.50
	SUPERVISING PUBLIC INFORMATION ASSISTANT	1	64,069.82	0.00	0.00	64,069.82
	SUPERVISOR SEED CERTIFICATION AND CONTROL	1	85,664.30	0.00	450.00	86,114.30
	TECHNICAL ASSISTANT, AGRICULTURE	1	53,854.18	0.00	0.00	53,854.18
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	1	49,040.62	0.00	450.00	49,490.62
	TECHNICAL SUPPORT SPECIALIST II	2	128,026.79	0.00	2,293.40	130,320.19
	TECHNICIAN.MANAGEMENT		120,020.10	0.00	2,200.10	100,020.10
	INFORMATION SYSTEMS	3	89,793.89	0.00	17,131.89	106,925.78
	VETNRN 3	3	321,559.50	0.00	450.00	322,009.50
AGRICULTURE	S	um: 412	15,688,463.05	149,052.64	260,728.49	16,098,244.18
BANKING AND INSURANCE	ACCOUNTING ASSISTANT	1	47,020.24	0.00	81.10	47,101.34
BANKING AND INSURANCE	ACTUARIAL ANLT	5	412,417.48	0.00	0.00	412,417.48
	ADJUSTER 2 UCJF	3	232,001.44	0.00	900.00	232,901.44
	ADJUSTER 3 UCJF	1	82,709.03	0.00	450.00	83,159.03
	ADMINISTRATIVE ANALYST 1	5	504,066.22	0.00	1,350.00	505,416.22
	ADMINIOTIVATIVE ANALTOT I	3	304,000.22	0.00	1,550.00	303,410.22

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ADMINISTRATIVE ANALYST 2	2	179,505.98	0.00	900.00	180,405.98
	ADMINISTRATIVE ANALYST 3	1	71,162.52	0.00	450.00	71,612.52
	ADMINISTRATIVE ASSISTANT 1	5	403,361.30	0.00	1,350.00	404,711.30
	ADMINISTRATIVE ASSISTANT 2	10	698,925.51	4,256.11	2,700.00	705,881.62
	ADMINISTRATIVE ASSISTANT 3	3	175,077.74	0.00	900.00	175,977.74
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	110,590.94	0.00	0.00	110,590.94
	AGNCY SVCS REP 1	2	58,158.39	0.00	1,054.80	59,213.19
	AGNCY SVCS REP 2	2	75,871.95	11.48	1,014.36	76,897.79
	AGNCY SVCS REP 3	3	137,394.43	1,756.94	3,413.20	142,564.57
	AGNCY SVCS REP 4	3	109,290.75	1,695.26	858.00	111,844.01
	ANALYST I RESEARCH AND EVALUATION HEALTH & SR SVCS	1	98,559.23	0.00	450.00	99,009.23
	ASSISTANT DIRECTOR REAL ESTATE COMMISSION	1	0.00	0.00	0.00	0.00
	ASSISTANT DIVISION DIRECTOR	3	232,193.33	0.00	8,966.98	241,160.31
	ASSISTANT INSURANCE COMMISSIONER	10	861,016.34	0.00	0.00	861,016.34
	ASSISTANT SUPERVISOR 1,ADMINISTRATIVE SERVICES	1	89,752.99	0.00	450.00	90,202.99
	AUDITOR III	1	63,530.26	0.00	0.00	63,530.26
	CERTIFIED FINANCIAL EXAMINER	7	676,698.45	0.00	0.00	676,698.45
	CHIEF EXAMINER	2	216,569.34	6,206.11	0.00	222,775.45
	CHIEF INSURANCE EXAMINER	1	0.00	0.00	233.86	233.86
	CHIEF OF INVESTIGATIONS	4	286,793.48	0.00	0.00	286,793.48
	CLERK	2	63,724.06	0.00	0.00	63,724.06
	CLERK DRIVER	1	0.00	0.00	0.00	0.00
	CLERK TYPIST	2	66,992.43	0.00	0.00	66,992.43
	COMMISSIONER	2	140,750.72	0.00	0.00	140,750.72
	COMMUNICATIONS MANAGER	1	87,345.20	0.00	0.00	87,345.20
	CONFIDENTIAL ASSISTANT	4	154,434.97	0.00	5,352.21	159,787.18
	CONFIDENTIAL SECRETARY	1	70,983.46	0.00	0.00	70,983.46
	CUSTOMER SERVICE INFORMATION SPECIALIST 3	1	35,069.29	0.00	0.00	35,069.29
	DATA PROCESSING SYSTEMS PROGRAMMER II	1	89,752.99	0.00	450.00	90,202.99
	DEPUTY EXECUTIVE DIRECTOR	3	306,797.44	0.00	0.00	306,797.44
	DIR DIV BNKG	2	123,770.06	0.00	1,153.75	124,923.81
	DIR DIV INS	2	120,090.13	0.00	4,833.15	124,923.28

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
AGENCT	DIV DIR	1	121,159.42	0.00	0.00	121,159.42
	EDUCATION PLANNER	4	278,349.08	0.00	450.00	278,799.08
	EXECUTIVE ASSISTANT 1	1	35,369.97	0.00	0.00	35,369.97
	EXECUTIVE DIRECTOR	4	294,167.78	0.00	0.00	294,167.78
	FINANCIAL EXAMINER 1	15	593,483.24	0.00	161.40	593,644.64
	FINANCIAL EXAMINER 3	14	1,194,001.17	0.00	5,464.20	1,199,465.37
	FINANCIAL EXAMINER 4	17	1,820,922.75	0.00	25,493.55	1,846,416.30
	FINCL EXAMR TRNE	2	13,222.65	0.00	705.32	13,927.97
	GOVT REP 1	26	1,708,771.71	0.00	18,553.66	1,727,325.37
	HEAD CLERK	1	54,053.26	0.00	450.00	54,503.26
	HEALTH CARE CONSULTANT	7	639.436.86	0.00	0.00	639,436.86
	HLTH CARE SVCS EVALR/NRS	5	406,617.90	0.00	1,350.00	407,967.90
	INSURANCE ANALYST 1	7	603,929.24	0.00	1,350.00	605,279.24
	INSURANCE ANALYST 2	10	628,583.17	0.00	8,361.76	636,944.93
	INSURANCE ANALYST 3	2	122,513.20	0.00	0.00	122,513.20
	INSURANCE ANALYST 4	3	193,414.16	0.00	0.00	193,414.16
	INSURANCE EXAMINER 1	16	1,214,999.41	0.00	20,243.67	1,235,243.08
	INSURANCE EXAMINER 2	3	225,111.50	0.00	0.00	225,111.50
	INSURANCE EXAMINER 3	9	359,726.22	0.00	0.00	359,726.22
	INSURANCE EXAMINER TRAINEE	3	71,259.73	0.00	0.00	71,259.73
	INVESTIGATOR 1	28	2,196,383.56	1,784.21	5,850.00	2,204,017.77
	INVESTIGATOR 1, REAL ESTATE COMMISSION	5	356,049.28	1,351.92	900.00	358,301.20
	INVESTIGATOR 2	43	2,806,095.31	4,107.38	26,808.97	2,837,011.66
	INVESTIGATOR 2, REAL ESTATE COMMISSION	7	344,503.39	0.00	0.00	344,503.39
	INVESTIGATOR 3	35	1,888,890.12	0.00	7,200.00	1,896,090.12
	INVESTIGATOR 3, REAL ESTATE COMMISSION	4	199,193.46	0.00	0.00	199,193.46
	INVESTIGATOR TRAINEE	1	0.00	0.00	0.00	0.00
	LEGISLATIVE LIAISON	3	207,725.56	0.00	0.00	207,725.56
	MANAGER 1, HUMAN RESOURCES	1	100,632.00	0.00	0.00	100,632.00
	MANAGER 2,INFORMATION PROCESSING	1	106,350.24	0.00	0.00	106,350.24
	MANAGING ACTUARY	8	749,425.22	0.00	0.00	749,425.22
	MANAGING EXAMINER	4	223,603.88	0.00	0.00	223,603.88
	MARKET CONDUCT EXAMINER 1	3	284,671.98	0.00	1,350.00	286,021.98
	MARKET CONDUCT EXAMINER 2	6	474,335.86	3,561.53	1,905.56	479,802.95

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MARKET CONDUCT EXAMINER 4	2	102,664.43	0.00	0.00	102,664.43
	MEMBER OF BOARD OR COMMISSION	8	4,800.00	0.00	0.00	4,800.00
	MGR 1 INS	11	915,162.31	0.00	27,590.87	942,753.18
	MGR 2 INS	4	301,288.02	0.00	0.00	301,288.02
	NTWRK ADMINR 2	1	103,291.82	0.00	450.00	103,741.82
	PERSONNEL ASSISTANT I	1	91,446.30	0.00	3,880.10	95,326.40
	PERSONNEL ASSISTANT II	1	0.00	0.00	0.00	0.00
	PERSONNEL ASSISTANT IV	1	45,195.65	0.00	0.00	45,195.65
	PLANNING ASSOCIATE 1	1	98,567.55	0.00	0.00	98,567.55
	PLANNING ASSOCIATE 3	1	83,827.76	0.00	0.00	83,827.76
	PRINCIPAL CLERK	5	216,260.24	0.00	0.00	216,260.24
	PRINCIPAL CLERK TRANSCRIBER	1	47,210.00	0.00	0.00	47,210.00
	PRINCIPAL CLERK TYPIST	12	521,519.13	0.00	1,800.00	523,319.13
	PRINCIPAL FISCAL ANALYST	1	79,061.38	0.00	0.00	79,061.38
	PRINCIPAL INVESTIGATOR INSURANCE	1	0.00	0.00	0.00	0.00
	PRINCIPAL PAYROLL CLERK	1	43,003.72	0.00	0.00	43,003.72
	PRINCIPAL POSTAL CLERK	1	51,635.04	7,844.35	2,100.00	61,579.39
	PROGRAM SPECIALIST HEALTH FACILITIES EVALUATION AND LICENSING	1	0.00	0.00	0.00	0.00
	PROG TECHN	10	473,313.21	293.28	2,700.00	476,306.49
	REGULATORY OFFICER 1, BANKING AND INSURANCE	7	785,972.57	0.00	2,700.00	788,672.57
	REGULATORY OFFICER 2, BANKING AND INSURANCE	2	176,543.30	0.00	0.00	176,543.30
	REGULATORY OFFICER 3	1	103,291.82	0.00	450.00	103,741.82
	REGULATORY OFFICER 3, BANKING AND INSURANCE	1	33,833.78	0.00	1,501.83	35,335.61
	REGULATORY OFFICER II	1	114,356.04	0.00	0.00	114,356.04
	RESEARCH SCIENTIST 1	1	108,254.63	0.00	450.00	108,704.63
	SECRETARIAL ASSISTANT 1	5	267,236.87	0.00	1,350.00	268,586.87
	SECRETARIAL ASSISTANT 2	3	115,678.99	0.00	450.00	116,128.99
	SECRETARIAL ASSISTANT 3	6	262,183.45	0.00	1,350.00	263,533.45
	SECRETARY	1	50,906.08	0.00	0.00	50,906.08
	SECRETARY TO THE COMMISSIONER	1	28,838.83	0.00	2,490.67	31,329.50
	SENIOR AUDIT ACCOUNT CLERK	1	39,526.12	0.00	0.00	39,526.12
	SENIOR BUYER	1	81,746.18	0.00	450.00	82,196.18
	SENIOR CLERK	3	111,712.86	7,629.57	1,650.00	120,992.43

			TOTAL	TOTAL		
		EMPLOYEE	REGULAR	OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	SENIOR CLERK TYPIST	3	92,991.35	0.00	15.28	93,006.63
	SENIOR EXECUTIVE SERVICE	1	95,499.10	0.00	0.00	95,499.10
	SENIOR MANAGEMENT ASSISTANT	1	71,162.52	0.00	450.00	71,612.52
	SFTWRE DEV SPCLST 3	3	309,875.46	0.00	1,350.00	311,225.46
	SOFTWARE DEVELOPMENT SPECIALIST 2	2	163,843.24	0.00	0.00	163,843.24
	SPECIAL SERVICES	15	287,131.50	877.50	320.00	288,329.00
	SUPERVISING ADMINISTRATIVE ANALYST	4	301,673.00	0.00	15,000.00	316,673.00
	SUPERVISING HEALTH CARE FACILITIES EVALUATOR	2	188,097.34	0.00	0.00	188,097.34
	SUPERVISING INSURANCE EXAMINER	6	625,186.00	0.00	1,800.00	626,986.00
	SUPERVISOR, COMPLAINTS AND SURVEILLANCE	1	103,291.82	0.00	450.00	103,741.82
	SUPERVISOR OF INVESTIGATIONS	22	1,861,264.07	0.00	33,405.25	1,894,669.32
	SUPERVISOR OF LICENSING, CNSUMR CRDT	2	93,690.62	0.00	0.00	93,690.62
	SUPERVISOR OF MAILS	1	64,881.42	3,235.33	2,100.00	70,216.75
	SUPVR OPRTNS	1	87,258.38	0.00	0.00	87,258.38
	TECHNICAL ASSISTANT II INSURANCE	3	145,822.90	0.00	450.00	146,272.90
	TECHNICAL ASSISTANT I INSURANCE	5	275,894.04	0.00	1,350.00	277,244.04
	TELECOMMUNICATIONS SYSTEMS ANALYST III	1	76,379.05	0.00	904.50	77,283.55
BANKING AND INSURANCE	Sum:	570	37,901,600.26	44,610.97	272,868.00	38,219,079.23
BOARD OF THE PUBLIC UTILITIES	ACCOUNTANT 1	2	163,492.36	0.00	900.00	164,392.36
	ADMINISTRATIVE ANALYST 1	46	3,921,861.35	14,520.38	78,858.30	4,015,240.03
	ADMINISTRATIVE ANALYST 2	25	1,733,113.76	5,241.05	36,583.51	1,774,938.32
	ADMINISTRATIVE ANALYST 3	3	206,077.80	0.00	900.00	206,977.80
	ADMINISTRATIVE ANALYST IV	2	93,774.00	0.00	0.00	93,774.00
	ADMINISTRATIVE ASSISTANT 1	5	315,528.71	0.00	450.00	315,978.71
	ADMINISTRATIVE ASSISTANT 2	12	693,354.92	4,797.95	900.00	699,052.87
	ADMINISTRATIVE ASSISTANT 3	5	306,696.79	0.00	1,800.00	308,496.79
	AFFIRMATIVE ACTION OFFICER 2	1	75,501.92	0.00	0.00	75,501.92
	ASSISTANT ENGINEER CIVIL	1	49,904.21	225.89	550.00	50,680.10
	ASSISTANT SECRETARY II UTILITIES	1	81,746.18	0.00	450.00	82,196.18
	ASSISTANT SECRETARY I UTILITIES	1	61,853.29	0.00	0.00	61,853.29
	AUDITOR I	1	89,752.99	0.00	450.00	90,202.99

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	AUDITOR II	3	232,690.42	0.00	450.00	233,140.42
	AUDITOR III	1	46,762.57	0.00	0.00	46,762.57
	BUILDING SERVICES COORDINATOR II	2	0.00	0.00	0.00	0.00
	CHIEF OF STAFF	3	121,784.30	0.00	0.00	121,784.30
	CHIEF PUBLIC UTILITY ECONOMIST	1	111,241.56	0.00	0.00	111,241.56
	COMMUNICATIONS MANAGER	1	79,858.44	0.00	0.00	79,858.44
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	1	61,292.51	0.00	450.00	61,742.51
	CONFIDENTIAL ASSISTANT	6	292,822.18	0.00	0.00	292,822.18
	CONFIDENTIAL CLERK	2	155,724.24	0.00	0.00	155,724.24
	CONFIDENTIAL SECRETARY	4	249,758.42	0.00	0.00	249,758.42
	CUSTOMER REPRESENTATIVE 1 PUBLIC UTILITIES	5	318,266.29	0.00	1,800.00	320,066.29
	CUSTOMER REPRESENTATIVE 2, PUBLIC UTILITIES	9	509,828.55	0.00	450.00	510,278.55
	CUSTOMER REPRESENTATIVE 3, PUBLIC UTILITIES	3	115,929.52	0.00	440.16	116,369.68
	CVL ENGR TRNE	1	0.00	0.00	0.00	0.00
	DATA PROCESSING SYSTEMS PROGRAMMER I	1	4,359.38	0.00	1,132.20	5,491.58
	DIRECTOR OF ADMINISTRATION	1	105,155.50	0.00	0.00	105,155.50
	DIRECTOR OF COMMUNICATIONS	1	99,823.14	0.00	0.00	99,823.14
	DIRECTOR OFFICE OF CABLE TELEVISION	1	0.00	0.00	0.00	0.00
	ENVIRONMENTAL ENGINEER 1	2	89,202.20	0.00	1,796.15	90,998.35
	ENVIRONMENTAL ENGINEER 2	2	145,758.38	0.00	0.00	145,758.38
	ENVIRONMENTAL ENGINEER 3	1	82,397.33	0.00	0.00	82,397.33
	EXECUTIVE ASSISTANT 1	1	110,590.94	0.00	0.00	110,590.94
	EXECUTIVE ASSISTANT 2	3	288,055.98	0.00	0.00	288,055.98
	EXECUTIVE ASSISTANT 3	2	166,866.12	0.00	0.00	166,866.12
	EXECUTIVE DIRECTOR	2	113,129.42	0.00	0.00	113,129.42
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	1	103,291.82	0.00	450.00	103,741.82
	GOVT REP 1	4	143,475.80	0.00	0.00	143,475.80
	GOVT REP 2	7	264,510.33	0.00	11,243.04	275,753.37
	INFO TECHNGY SPCLST	1	17,974.67	0.00	0.00	17,974.67
	LEGAL SPECIALIST	16	836,576.81	0.00	8,771.24	845,348.05
	MANAGER 2 FISCAL RESOURCES	1	108,990.02	0.00	0.00	108,990.02
	MANAGER 2, HUMAN RESOURCES	1	87,999.20	0.00	0.00	87,999.20

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGER 4, ENVIRONMENTAL					
	PROTECTION	2	192,090.10	536.38	0.00	192,626.48
	MEMBER BOARD OF PUBLIC UTILITY COMMISSIONERS	6	449,234.29	0.00	23,536.16	472,770.45
	Not Reported	1	0.00	0.00	0.00	0.00
	NTWRK ADMINR 1	2	170,847.59	0.00	0.00	170,847.59
	PERSONNEL ASSISTANT I	1	91,619.20	0.00	0.00	91,619.20
	PERSONNEL ASSISTANT II	1	68,128.96	0.00	0.00	68,128.96
	PERSONNEL ASSISTANT IV	1	51,512.32	0.00	0.00	51,512.32
	PRESIDENT BOARD OF PUBLIC UTILITY COMMISSIONERS	1	140,750.72	0.00	0.00	140,750.72
	PRINCIPAL CLERK TYPIST	3	131,359.59	0.00	450.00	131,809.59
	PRINCIPAL ENGINEER ENERGY	1	89,752.99	0.00	450.00	90,202.99
	PRINCIPAL PLANNER	1	0.00	0.00	0.00	0.00
	PRINCIPAL STOCK CLERK	1	37,988.98	215.00	0.00	38,203.98
	PRNCPL ENGR CVL	3	237,459.43	0.00	0.00	237,459.43
	PRNCPL ENGR ELECTL	1	80,304.04	0.00	0.00	80,304.04
	PRNCPL ENGR UTLS	1	81,746.18	0.00	0.00	81,746.18
	PUBLIC INFORMATION OFFICER	1	0.00	0.00	0.00	0.00
	RATE ANALYST 1 UTILITIES	1	81,746.18	0.00	450.00	82,196.18
	RATE ANALYST 2 UTILITIES	1	0.00	0.00	0.00	0.00
	RATE ANALYST 3 UTILITIES	3	96,526.56	0.00	0.00	96,526.56
	RESEARCH ANALYST 1	1	53,887.28	0.00	0.00	53,887.28
	RESEARCH ECONOMIST 4	1	108,254.63	0.00	450.00	108,704.63
	RESEARCH SCIENTIST 1	6	526,851.23	3,374.64	9,588.60	539,814.47
	RESEARCH SCIENTIST 2	4	376,775.41	6,841.50	900.00	384,516.91
	RESEARCH SCIENTIST 3	1	79,776.73	0.00	0.00	79,776.73
	SECRETARIAL ASSISTANT 3	2	92,612.33	0.00	0.00	92,612.33
	SECRETARY BOARD OF PUBLIC UTILITIES	1	116,982.56	0.00	0.00	116,982.56
	SENIOR CLERK TYPIST	3	73,696.57	0.00	0.00	73,696.57
	SENIOR ENGINEER,UTILITIES	1	78,054.25	0.00	677.00	78,731.25
	SENIOR EXECUTIVE SERVICE	26	2,191,138.63	4,665.41	36,644.59	2,232,448.63
	SENIOR MAIL CLERK	1	30,237.30	0.00	0.00	30,237.30
	SENIOR MANAGEMENT ASSISTANT	2	131,062.47	0.00	450.00	131,512.47
	SENIOR UTILITY MANAGEMENT ANALYST	2	153,478.49	0.00	0.00	153,478.49
	SPECIAL SERVICES	1	0.00	0.00	0.00	0.00

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	SPVG ENGR UTLS	4	282,146.01	0.00	900.00	283,046.01
	SUPERVISING ADMINISTRATIVE					
	ANALYST	1	88,457.20	0.00	0.00	88,457.20
	SUPERVISING PROCUREMENT					
	SPECIALIST	1	98,559.23	0.00	0.00	98,559.23
	SUPVR OPRTNS	1	89,752.99	0.00	0.00	89,752.99
	TECHNICAL SUPPORT SPECIALIST I	2	163,492.36	1,486.00	900.00	165,878.36
	TELECOMMUNICATIONS SYSTEMS ANALYST I	1	113,486.63	0.00	450.00	113,936.63
	TRNG TECHN 2	1	74,517.70	0.00	450.00	74,967.70
BOARD OF THE PUBLIC UTILITIES	Sum:	290	19,781,061.45	41,904.20	225,120.95	20,048,086.60
CASINO CONTROL COMMISSION	ACCT FINC ANLT 2	2	69,759.60	0.00	0.00	69,759.60
	ACCT FINC ANLT 3	4	80,259.45	0.00	0.00	80,259.45
	ACCT FINC MGR 3	2	172,711.00	0.00	0.00	172,711.00
	ADMINR 2	2	105,812.48	0.00	0.00	105,812.48
	ADMINR 3	2	192,736.61	0.00	0.00	192,736.61
	ASST INSPCTR	2	0.00	0.00	0.00	0.00
	ATTY 2	2	130,094.41	0.00	0.00	130,094.41
	ATTY 3	1	102,497.90	0.00	0.00	102,497.90
	CHAIRMAN, CASINO CONTROL COMMISSION	1	140,750.72	0.00	0.00	140,750.72
	CLERK TYPIST	1	0.00	0.00	0.00	0.00
	COMMISSIONER, CASINO CONTROL COMMISSION	4	249,557.80	0.00	0.00	249,557.80
	CUSTOMER, SERVICE INFORMATION		210,001.00	0.00	0.00	,
	SPECIALIST 1	1	0.00	0.00	0.00	0.00
	EXECUTIVE SECRETARIAL ASSISTANT	1	72,558.12	0.00	0.00	72,558.12
	HELPER	1	0.00	0.00	0.00	0.00
	INSPCTN SPVR 2	1	0.00	0.00	0.00	0.00
	INSPCTR	35	0.00	0.00	0.00	0.00
	LGL SPPRT SPCLST	1	63,772.72	0.00	0.00	63,772.72
	MIS APLCTNS ANLT 1	1	63,733.98	0.00	0.00	63,733.98
	MIS APLCTNS ANLT 2	1	0.00	0.00	0.00	0.00
	MIS APLCTNS ANLT 3	1	68,810.58	0.00	0.00	68,810.58
	MIS APLCTNS ANLT 4	1	0.00	0.00	0.00	0.00
	MIS SPPRT SPCLST 2	3	129,320.33	0.00	68.95	129,389.28
	PRINCIPAL CLERK TYPIST	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PROG ANLT & OPRTNS SPCLST 1	1	6,189.16	0.00	0.00	6,189.16
	PROG ANLT & OPRTNS SPCLST 2	2	107,145.32	0.00	176.90	107,322.22
	PROG CMPLNC & SPPRT SPCLST 2	8	386,958.84	0.00	0.00	386,958.84
	PROG CMPLNC & SPPRT SPCLST 3	2	58,985.80	0.00	0.00	58,985.80
	PROG COMPLNC & SPPRT SPCLST 1	4	193,775.54	0.00	0.00	193,775.54
	PROG MGR 1	3	224,392.84	0.00	0.00	224,392.84
	PROG MGR 4	2	99,679.48	0.00	0.00	99,679.48
	PROG SPVR 2	2	133,325.98	0.00	0.00	133,325.98
	PROG SPVR 3	3	135,713.27	0.00	207.70	135,920.97
	PUBL INFO SPCLST 4	1	97,725.42	0.00	0.00	97,725.42
	SECRETARIAL ASSISTANT 1	6	338,716.89	0.00	2,250.00	340,966.89
	SPECIAL SERVICES	2	0.00	0.00	0.00	0.00
CASINO CONTROL COMMISSION	Sum:	107	3,424,984.24	0.00	2,703.55	3,427,687.79
CATASTROPHIC ILLNESS IN CHILDREN	ADMINISTRATIVE ANALYST 1	1	103,291.82	0.00	450.00	103,741.82
	ASSISTANT DIVISION DIRECTOR	1	80,558.58	0.00	0.00	80,558.58
	EXECUTIVE DIRECTOR	1	118,290.42	0.00	0.00	118,290.42
	MEDICAL SOCIAL WORK CONSULTANT 1	5	350,142.20	0.00	450.00	350,592.20
	PRINCIPAL AUDIT ACCOUNT CLERK	1	45,717.61	0.00	0.00	45,717.61
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	1	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 1	1	60,469.38	0.00	0.00	60,469.38
	SPECIAL SERVICES	1	30,211.38	0.00	0.00	30,211.38
CATASTROPHIC ILLNESS IN CHILDREN	Sum:	12	788,681.39	0.00	900.00	789,581.39
CHIEF EXECUTIVE	ADMINISTRATIVE ASSISTANT 3	1	34,354.20	0.00	0.00	34,354.20
	AIDE TO THE GOVERNOR	171	7,453,903.99	0.00	63,892.91	7,517,796.90
	ASSISTANT FEDERAL LIAISON OFFICER	6	128,885.04	0.00	6,517.08	135,402.12
	CHIEF OF STAFF EXECUTIVE SECRETARY	1	0.00	0.00	0.00	0.00
	COUNSEL TO THE GOVERNOR	1	140,750.72	0.00	0.00	140,750.72
	DIRECTOR OF COMMUNICATIONS	1	139,752.44	0.00	0.00	139,752.44
	EXECUTIVE ASSISTANT 1	2	172,662.24	0.00	0.00	172,662.24
	EXECUTIVE ASSISTANT 2	1	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 3	1	73,522.60	0.00	0.00	73,522.60

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	EXECUTIVE ASSISTANT 4	2	122,962.40	0.00	0.00	122,962.40
	FEDERAL LIAISON OFFICER	2	119,787.72	0.00	0.00	119,787.72
	GOVERNOR	1	174,690.54	0.00	0.00	174,690.54
	PRINCIPAL CLERK TYPIST	1	41,265.88	0.00	0.00	41,265.88
	PUBLIC INFORMATION OFFICER	2	69,876.22	0.00	0.00	69,876.22
	SECRETARIAL ASSISTANT 1	2	50,835.94	0.00	0.00	50,835.94
	SECRETARIAL ASSISTANT 3	1	47,655.80	0.00	0.00	47,655.80
	SENIOR PUBLIC INFORMATION ASSISTANT	1	61,586.58	0.00	0.00	61,586.58
	SPECIAL ASSISTANT TO THE GOVERNOR	3	214,619.70	0.00	0.00	214,619.70
	SPECIAL SERVICES	20	82,582.50	0.00	0.00	82,582.50
CHIEF EXECUTIVE	Sum:	220	9,129,694.51	0.00	70,409.99	9,200,104.50
CHILDREN AND FAMILIES	ACTING COMMISSIONER	1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ANALYST 1	80	7,182,005.88	1,835.30	130,578.05	7,314,419.23
	ADMINISTRATIVE ANALYST 2	34	2,528,018.32	0.00	28,010.06	2,556,028.38
	ADMINISTRATIVE ANALYST 3	4	279,026.21	0.00	1,350.00	280,376.21
	ADMINISTRATIVE ANALYST IV	3	118,358.04	0.00	0.00	118,358.04
	ADMINISTRATIVE ASSISTANT 1	1	81,746.18	0.00	450.00	82,196.18
	ADMINISTRATIVE ASSISTANT 2	1	68,127.75	0.00	0.00	68,127.75
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	95,141.41	0.00	0.00	95,141.41
	AFFIRMATIVE ACTION OFFICER 1	1	101,980.82	0.00	0.00	101,980.82
	AFFIRMATIVE ACTION SPECIALIST 1	1	82,842.32	0.00	0.00	82,842.32
	AFFIRMATIVE ACTION SPECIALIST 2	1	73,088.17	0.00	450.00	73,538.17
	AFFIRMATIVE ACTION SPECIALIST 3	1	49,915.36	0.00	0.00	49,915.36
	AGENCY AIDE	1	33,207.77	0.00	450.00	33,657.77
	ASSISTANT BUYER	1	56,199.65	6,442.78	0.00	62,642.43
	ASSISTANT CHIEF BUREAU OF LICENSING YOUTH AND FAMILY SERVICES	2	169,837.84	0.00	0.00	169,837.84
	ASSISTANT COMMISSIONER	4	349,705.58	0.00	346.20	350,051.78
	ASSISTANT DIRECTOR, FACILITIES MANAGEMENT	1	107,079.90	0.00	0.00	107,079.90
	ASSISTANT DIRECTOR FISCAL AND MANAGEMENT OPERATIONS	1	104,648.16	0.00	0.00	104,648.16
	ASSISTANT DIVISION DIRECTOR	9	828,162.96	0.00	9,000.48	837,163.44

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ASST FMLY SVC WKR	18	180,653.61	3,339.78	507.87	184,501.26
	ASST FMLY SVC WKR 2	400	14,194,932.02	755,538.80	38,433.41	14,988,904.23
	ASST FMLY SVC WKR 4	9	440,977.89	15,702.07	3,600.00	460,279.96
	ASST SPVR EDUCL PROG	8	611,347.81	0.00	3,450.00	614,797.81
	ASST SUPINTDNT SCHLS ADMSTN	2	99,697.42	0.00	0.00	99,697.42
	AUDITOR I	1	58,863.54	0.00	0.00	58,863.54
	AUDITOR II	1	64,140.90	0.00	0.00	64,140.90
	BUDGET ANALYST 1	13	1,022,473.72	0.00	1,800.00	1,024,273.72
	BUDGET ANALYST 2	1	0.00	0.00	0.00	0.00
	BUDGET ANALYST 3	1	44,874.49	0.00	0.00	44,874.49
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	3	161,395.80	0.00	15,787.00	177,182.80
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	2	75,346.37	0.00	1,650.00	76,996.37
	BUILDING MANAGER	1	108,254.63	0.00	450.00	108,704.63
	BUILDING SERVICES COORDINATOR 2	1	62,132.35	28,037.44	0.00	90,169.79
	BUS DRIVER	87	1,635,325.00	467.95	38,998.17	1,674,791.12
	BUYER	2	124,192.56	465.47	309.13	124,967.16
	CARPENTER	1	55,957.75	1,756.80	1,000.00	58,714.55
	CHIEF LICENSING CHILDREN AND FAMILIES	2	90,196.00	0.00	0.00	90,196.00
	CHIEF OF STAFF	2	124,778.90	0.00	0.00	124,778.90
	CHLD CARE QUAL ASURNC INSPCTR	62	3,192,490.09	7,449.64	9,879.14	3,209,818.87
	CHLD CARE QUAL ASURNC INSPCTR 2	46	3,422,098.15	1,676.16	31,845.17	3,455,619.48
	CHRG NURS 12 MOS	25	1,463,941.32	0.00	50,592.20	1,514,533.52
	CLERK	4	89,383.77	0.00	39.00	89,422.77
	CLERK TRANSCRIBER	1	37,281.03	0.00	0.00	37,281.03
	CLERK TYPIST	84	1,846,056.48	17,427.36	1,926.46	1,865,410.30
	COMMISSIONER	2	140,750.72	0.00	0.00	140,750.72
	COMMUNICATIONS MANAGER	1	80,842.42	0.00	0.00	80,842.42
	COMPUTER OPERATOR I	1	0.00	0.00	0.00	0.00
	CONFIDENTIAL ASSISTANT	1	0.00	0.00	0.00	0.00
	CONFIDENTIAL CLERK	1	26,480.79	0.00	882.63	27,363.42
	CONFIDENTIAL SECRETARY	4	134,072.31	0.00	0.00	134,072.31
	CONSTRUCTION MANAGEMENT SPECIALIST 3	1	85,664.30	0.00	450.00	86,114.30
	CONSULTANT CURRICULUM AND INSTRUCTION 2	30	2,240,410.38	9,901.32	17,824.79	2,268,136.49

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CONTRACT ADMINISTRATOR 2	38	2,830,853.96	0.00	46,123.34	2,876,977.30
	CONTRACT ADMINISTRATOR 3	13	1,118,267.40	21,634.97	35,288.93	1,175,191.30
	CONTRACT ADMINISTRATOR I	1	74,517.70	0.00	0.00	74,517.70
	COOK-12 MOS	17	480,430.76	0.00	30,834.03	511,264.79
	COUNTY REPRESENTATIVE, HUMAN SERVICES	20	2,035,510.10	0.00	29,362.85	2,064,872.95
	COUNTY SERVICES SPECIALIST	112	8,920,535.12	17,900.61	327,081.03	9,265,516.76
	CREW SUPERVISOR, REPAIRERS	2	113,165.36	23,174.80	3,750.00	140,090.16
	DATA BASE ANALYST I	1	100,111.64	0.00	450.00	100,561.64
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	1	59,234.84	0.00	450.00	59,684.84
	DAY CARE AIDE	15	269,293.94	0.00	9,569.78	278,863.72
	DAY CARE CENTER SUPERVISOR	6	282,913.40	0.00	10,050.00	292,963.40
	DAY CARE CENTER TECHNICIAN	87	3,094,618.20	0.00	141,964.19	3,236,582.39
	DEPUTY COMMISSIONER	1	71,615.32	0.00	12,750.72	84,366.04
	DEPUTY DIVISION DIRECTOR HS/ CHILDREN AND FAMILIES	6	443,853.11	0.00	0.00	443,853.11
	DIRECTOR 1 EDUCATION	1	107,253.38	0.00	268.40	107,521.78
	DIRECTOR OF COMMUNICATIONS	1	92,524.38	0.00	0.00	92,524.38
	DISPATCHER REPAIRER	17	866,385.21	22,363.21	14,250.00	902,998.42
	DISPUTE RESOLUTION SPECIALIST 3	1	113,048.54	0.00	450.00	113,498.54
	DIV DIR	1	0.00	0.00	0.00	0.00
	DIVISION DIRECTOR, HS/CHILDREN AND FAMILIES	3	361,359.88	0.00	0.00	361,359.88
	DTA ENTRY OPRTR 4	6	302,222.60	16,201.35	1,350.00	319,773.95
	EDUCATION PLANNER	1	35,024.74	0.00	0.00	35,024.74
	EDUCATION PROGRAM ASSISTANT 1	5	169,022.53	0.00	9,116.89	178,139.42
	EDUCATION PROGRAM ASSISTANT 2	2	98,802.66	0.00	450.00	99,252.66
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1	17	1,199,602.40	0.00	450.00	1,200,052.40
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	9	521,072.36	0.00	21,377.00	542,449.36
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	2	203,773.98	0.00	450.00	204,223.98
	EDUCATION PROGRAM SPECIALIST 1	1	108,254.63	0.00	450.00	108,704.63
	EDUCATION PROGRAM SPECIALIST 2	3	295,297.22	0.00	1,350.00	296,647.22
	EMPLOYEE RELATIONS COORDINATOR	2	183,819.99	0.00	0.00	183,819.99
	EMPLOYEE RELATIONS OFFICER	5	384,323.58	0.00	8,743.03	393,066.61

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ENGINEER IN CHARGE MAINTENANCE	1	87,827.07	0.00	0.00	87,827.07
	ENGINEER IN CHARGE MAINTENANCE		0.,020.	0.00	0.00	01,621.01
	4	4	312,020.64	15,079.82	7,050.00	334,150.46
	EXECUTIVE ASSISTANT 2	1	87,556.63	0.00	0.00	87,556.63
	EXECUTIVE ASSISTANT 3	2	164,112.18	0.00	11,646.31	175,758.49
	EXECUTIVE SECRETARIAL ASSISTANT	9	525,235.30	0.00	39,242.95	564,478.25
	FAMILY SERVICE SPECIALIST 1	802	54,136,396.54	1,087,302.59	3,407,753.87	58,631,453.00
	FAMILY SERVICE SPECIALIST 2	2,640	141,645,795.26	4,631,161.70	5,081,530.26	151,358,487.22
	FAMILY SERVICE SPECIALIST 3	1	0.00	0.00	0.00	0.00
	FAMILY SERVICE SPECIALIST TRAINEE	339	8,486,072.31	169,835.54	34,925.82	8,690,833.67
	FOOD SERVICE SUPERVISOR 4	1	0.00	0.00	0.00	0.00
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	1	95,292.92	0.00	0.00	95,292.92
	GOVT REP 1	31	2,302,122.16	0.00	60,872.32	2,362,994.48
	GOVT REP 2	14	828,263.67	0.00	1,704.39	829,968.06
	GOVT REP 3	6	257,261.10	0.00	161.50	257,422.60
	GROUNDS WORKER	1	41,383.22	0.00	550.00	41,933.22
	HABILITATION PLAN COORDINATOR	9	557,179.79	162.20	2,049.72	559,391.71
	HEAD AUDIT ACCOUNT CLERK	20	960,438.09	31,876.88	6,696.32	999,011.29
	HEAD BUS DRIVER	13	473,187.72	0.00	21,031.13	494,218.85
	HEAD CLERK	140	6,200,070.94	56,714.01	38,609.72	6,295,394.67
	HEAD PROCUREMENT CLERK	1	54,053.26	0.00	450.00	54,503.26
	INFO TECHNGY SPCLST	16	953,111.59	19,774.42	2,250.00	975,136.01
	INVESTIGATOR 1	12	847,272.46	124.00	1,800.00	849,196.46
	INVSTGR 2 CHLD PRTCTN	33	2,622,094.80	5,892.79	4,967.24	2,632,954.83
	INVSTGR 3 CHLD PRTCTN	9	704,087.05	674.52	11,090.70	715,852.27
	INVSTGT 1 CHLD PRTCTN	15	1,012,178.60	1,048.63	39,044.93	1,052,272.16
	LEGAL SPECIALIST	9	565,128.09	0.00	0.00	565,128.09
	LEGISLATIVE LIAISON	2	146,733.42	0.00	0.00	146,733.42
	MAINTENANCE WORKER/DRIVER	9	290,655.13	0.00	6,550.00	297,205.13
	MANAGEMENT AND OPERATIONS ANALYST III	1	60,312.92	0.00	0.00	60,312.92
	MANAGEMENT ASSISTANT	66	3,422,260.07	83,051.05	39,835.83	3,545,146.95
	MANAGER 1, HUMAN RESOURCES	2	192,766.76	0.00	0.00	192,766.76
	MANAGER 1,INFORMATION PROCESSING	2	187,676.55	0.00	0.00	187,676.55
	MANAGER 2 FISCAL RESOURCES	1	104,979.28	0.00	152.00	105,131.28

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGER 2, HUMAN RESOURCES	1	93,773.74	0.00	0.00	93,773.74
	MANAGER 3, HUMAN RESOURCES	2	213,608.02	0.00	0.00	213,608.02
	MANAGER 4, HUMAN RESOURCES	1	117,723.80	0.00	0.00	117,723.80
	MANAGING PHYSICIAN/PSYCHIATRIST	1	124,778.90	0.00	0.00	124,778.90
	MECHANIC, NON AUTOMOTIVE	1	0.00	0.00	0.00	0.00
	MOTOR VEHICLE OPERATOR I	6	252,554.34	24,114.26	4,100.00	280,768.60
	Not Reported	1	0.00	0.00	0.00	0.00
	NRSG CNSLTNT	1	98,559.23	0.00	41,857.00	140,416.23
	NTWRK ADMINR 1	10	793,834.39	0.00	900.00	794,734.39
	NTWRK ADMINR 2	8	696,275.52	0.00	1,597.06	697,872.58
	OFFICE SUPERVISOR	6	316,073.66	0.00	2,297.56	318,371.22
	PARALEGAL TECHNICIAN 1	19	989,296.75	16,291.07	2,623.14	1,008,210.96
	PARALEGAL TECHNICIAN 2	103	4,449,425.77	29,979.70	2,376.74	4,481,782.21
	PARALEGAL TECHNICIAN ASSISTANT	52	1,324,352.19	5,525.52	2,119.52	1,331,997.23
	PERSONNEL AIDE 1	7	287,115.94	0.00	1,815.36	288,931.30
	PERSONNEL AIDE 2	2	67,829.77	2,096.71	0.00	69,926.48
	PERSONNEL ASSISTANT I	6	405,230.99	30.71	1,053.00	406,314.70
	PERSONNEL ASSISTANT II	6	227,291.48	169.87	10,210.75	237,672.10
	PERSONNEL ASSISTANT III	12	732,432.30	2,084.50	8,132.52	742,649.32
	PERSONNEL ASSISTANT IV	8	408,487.36	2,471.44	136.80	411,095.60
	PLUMBER AND STEAMFITTER	1	55,957.75	24,228.25	1,000.00	81,186.00
	POLC OFCR RCRUT HUMAN SERVIES	1	0.00	0.00	0.00	0.00
	PRINCIPAL AUDIT ACCOUNT CLERK	5	142,986.84	4,747.31	0.00	147,734.15
	PRINCIPAL CLERK	6	175,789.28	0.00	140.51	175,929.79
	PRINCIPAL CLERK TRANSCRIBER	3	122,686.24	0.00	1,350.00	124,036.24
	PRINCIPAL CLERK TYPIST	149	5,546,108.63	32,542.33	23,565.07	5,602,216.03
	PRINCIPAL FISCAL ANALYST	1	81,746.18	0.00	0.00	81,746.18
	PRINCIPAL PAYROLL CLERK	1	9,399.45	0.00	0.00	9,399.45
	PRINCIPAL POSTAL CLERK	2	49,951.63	1,459.76	275.00	51,686.39
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	66,390.18	0.00	0.00	66,390.18
	PRINCIPAL SOCIAL SERVICE AIDE	3	0.00	0.00	0.00	0.00
	PROGRAM SUPPORT SPECIALIST II YOUTH AND FAMILY SERVICES	36	2,605,399.66	0.00	1,350.00	2,606,749.66
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	18	1,500,142.48	0.00	13,481.93	1,513,624.41
	PROG SPCLST 2	1	71,162.52	0.00	450.00	71,612.52
	PROG SPCLST 3	27	2,202,112.72	0.00	115,226.64	2,317,339.36

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PROG SPCLST 4	8	776,316.04	1,692.75	1,948.90	779,957.69
	PROG TECHN	1	62,958.31	3,448.50	0.00	66,406.81
	PROJECT MANAGER DATA PROCESSING	2	212,695.93	0.00	900.00	213,595.93
	PSYCHOLOGICAL INTERN	2	0.00	0.00	0.00	0.00
	PURCHASING ASSISTANT	1	34,724.93	5,475.54	0.00	40,200.47
	QUAL ASURNC COORDR DCF	1	103,291.82	0.00	450.00	103,741.82
	QUAL ASURNC SPCLST HLTH SVCS DCF	14	1,039,277.22	0.00	16,800.00	1,056,077.22
	QUALITY ASSURANCE COORDINATOR	9	511,056.94	0.00	38,277.44	549,334.38
	QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES	6	438,413.98	0.00	0.00	438,413.98
	REGIONAL COORDINATOR OF TRANSPORTATION DAY CARE AND TRAINING	2	65,741.09	0.00	15,000.00	80,741.09
	REGIONAL MANAGEMENT SERVICES COORDINATOR YOUTH AND FAMILY		00.750.00	0.00	2.22	00 750 00
	SER	1	89,752.99	0.00	0.00	89,752.99
	REPAIRER	22	717,811.97	14,953.56	12,711.37	745,476.90
	RESEARCH SCIENTIST 1	1	0.00	0.00	0.00	0.00
	RESEARCH SCIENTIST 2	6	561,311.08	0.00	0.00	561,311.08
	RESEARCH SCIENTIST 3	5	298,150.08	0.00	0.00	298,150.08
	SCHOOL PSYCHOLOGIST	-	550,787.70	0.00	9,243.74	560,031.44
	SECRETARIAL ASSISTANT 1	15	922,957.26	0.00	4,050.00	927,007.26
	SECRETARIAL ASSISTANT 2 SECRETARIAL ASSISTANT 3	21	404,390.15	195.10	1,868.60	406,453.85
	SECTION SUPERVISOR FISCAL	21	999,261.58	1,498.51	12,453.26	1,013,213.35
	RESOURCES	1	100,632.00	0.00	0.00	100,632.00
	SENIOR BUILDING MAINTENANCE WORKER	16	491,233.30	0.00	17,027.99	508,261.29
	SENIOR BUYER	2	150,897.27	125.10	0.00	151,022.37
	SENIOR CLERK	17	548,303.09	2,888.05	0.00	551,191.14
	SENIOR CLERK TRANSCRIBER	5	137,972.46	320.09	1,554.21	139,846.76
	SENIOR CLERK TYPIST	123	3,777,631.38	39,363.33	7,021.09	3,824,015.80
	SENIOR EXECUTIVE SERVICE	83	7,314,162.67	0.00	48,582.08	7,362,744.75
	SENIOR FISCAL ANALYST	7	384,484.48	32,664.62	0.00	417,149.10
	SENIOR FOOD SERVICE HANDLER	4	158,793.28	0.00	7,598.59	166,391.87
	SENIOR MANAGEMENT ASSISTANT	23	1,152,068.35	9,419.88	9,650.75	1,171,138.98
	SENIOR PAYROLL CLERK	1	27,938.97	0.00	0.00	27,938.97

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR REPAIRER	28	1,098,351.41	90,971.43	16,791.09	1,206,113.93
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	2	119,726.41	0.00	0.00	119,726.41
	SENIOR TELEPHONE OPERATOR	1	39,573.43	0.00	450.00	40,023.43
	SENIOR YOUTH WORKER	8	0.00	0.00	0.00	0.00
	SFTWRE DEV SPCLST 2	2	158,688.92	0.00	0.00	158,688.92
	SFTWRE DEV SPCLST 3	1	103,291.82	0.00	450.00	103,741.82
	SFTWRE DEV SPCLST ASST	13	621,011.84	0.00	0.00	621,011.84
	SPECIAL SERVICES	23	126,929.93	0.00	5,274.48	132,204.41
	SPEECH/HEARING SPECIALIST	1	84,798.14	0.00	1,650.00	86,448.14
	SPVR CHLD CARE QUAL ASURNC INSPCTNS	24	2,060,253.00	0.00	2,700.00	2,062,953.00
	SPVR INVSTGN CHLD PRTCTN	9	780,921.30	0.00	39,577.21	820,498.51
	STANDARDS AND PROCEDURES 4	13	1,131,847.69	0.00	12,459.83	1,144,307.52
	STANDARDS AND PROCEDURES TECHNICIAN 3	1	94,048.67	0.00	450.00	94,498.67
	STF NES 12 MO	1	0.00	0.00	0.00	0.00
	SUPERVISING ADMINISTRATIVE ANALYST	13	988,956.70	0.00	17,480.89	1,006,437.59
	SUPERVISING COMMUNITY PROGRAM SPECIALIST	1	98,559.23	0.00	0.00	98,559.23
	SUPERVISING FAMILY SERVICE SPECIALIST1	218	19,049,239.08	346.24	786,759.95	19,836,345.27
	SUPERVISING FAMILY SERVICE SPECIALIST 2	705	55,017,691.02	24,816.58	2,422,756.17	57,465,263.77
	SUPERVISING PROCUREMENT SPECIALIST	2	197,118.46	0.00	900.00	198,018.46
	SUPERVISING PROGRAM SUPPORT SPECIALIST YOUTH AND FAMILY SERVI	23	2,014,606.12	0.00	84,157.65	2,098,763.77
	SUPERVISOR CASH RECEIPTS AND DEPOSITS	1	66,340.37	0.00	0.00	66,340.37
	SUPERVISOR OF ACCOUNTS	2	99,704.98	6,211.32	0.00	105,916.30
	SUPERVISOR OF EDUCATIONAL PROGRAMS 1	26	2,173,584.86	0.00	35,118.92	2,208,703.78
	SUPERVISOR OF INVESTIGATIONS	1	97,431.35	0.00	0.00	97,431.35
	SUPERVISOR OF MAILS	1	60,674.60	0.00	0.00	60,674.60
	SUPERVISOR OF PATIENTS ACCOUNTS 1	2	186,903.84	0.00	450.00	187,353.84
	SUPERVISOR OF POSTAL SERVICES	1	78.054.25	0.00	450.00	
	SUPERVISOR OF POSTAL SERVICES	1	78,054.25	0.00	450.00	78,504.25

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	SUPERVISOR OF TRANSPORTATION SERVICES	2	154,098.73	0.00	450.00	154,548.73
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING I	3	108,815.60	0.00	269.71	109,085.31
	TEACHER I 12 MONTHS	113	7,316,877.81	0.00	230,268.97	7,547,146.78
	TEACHER II 12 MONTHS	10	312,781.60	0.00	7,975.00	320,756.60
	TEACHER III 12 MONTHS	43	1,840,757.03	0.00	60,002.27	1,900,759.30
	TEACHING ASSISTANT 12 MONTHS	5	134,535.23	0.00	5,850.00	140,385.23
	TEACHING ASSISTANT, 12 MONTHS	4	113,657.28	0.00	3,650.00	117,307.28
	TECHNICAL ASSISTANT, AFFIRMATIVE ACTION	1	6,097.46	0.00	217.79	6,315.25
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	1	54,398.43	0.00	450.00	54,848.43
	TECHNICAL ASSISTANT PERSONNEL	7	297,490.46	0.00	2,382.88	299,873.34
	TECHNICAL SUPPORT SPECIALIST I	5	389,834.72	2,497.24	1,508.30	393,840.26
	TECHNICAL SUPPORT SPECIALIST II	15	933,298.45	524.84	6,869.44	940,692.73
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	15	806,569.48	0.00	5,400.00	811,969.48
	TELECOMMUNICATIONS SYSTEMS ANALYST I	1	96,767.01	0.00	0.00	96,767.01
	TELECOMMUNICATIONS SYSTEMS ANALYSTII	2	154,872.58	0.00	1,536.80	156,409.38
	TRNG TECHN 2	1	66,672.56	0.00	450.00	67,122.56
	TRNG TECHN 3	2	167,867.04	0.00	0.00	167,867.04
	YOUTH WORKER	14	0.00	0.00	0.00	0.00
	YOUTH WORK SUPERVISOR	1	0.00	0.00	0.00	0.00
CHILDREN AND FAMILIES	Sum:	7,867	443,249,532.21	7,437,168.07	14,112,758.93	464,799,459.21
CIVIL SERVICE COMMISSION	ADMINISTRATIVE ANALYST 1	2	203,154.53	0.00	0.00	203,154.53
	ADMINISTRATIVE ANALYST 2	5	440,907.33	1,440.00	450.00	442,797.33
	ADMINISTRATIVE ASSISTANT 1	1	81,746.18	0.00	450.00	82,196.18
	ADMINISTRATIVE ASSISTANT 2	3	213,405.65	0.00	1,350.00	214,755.65
	AFFIRMATIVE ACTION SPECIALIST 3	1	64,881.42	0.00	450.00	65,331.42
	AGNCY SVCS REP 1	1	18,239.18	1,155.00	0.00	19,394.18
	ASSISTANT DIVISION DIRECTOR	1	103,618.14	1,905.00	0.00	105,523.14
	CHIEF OF STAFF	1	124,778.90	0.00	0.00	124,778.90
	CHR CSC	1	140,750.72	0.00	0.00	140,750.72
	CLERK TYPIST	4	104,430.34	1,415.00	0.00	105,845.34

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	COMMUNICATIONS MANAGER	2	78,860.28	0.00	0.00	78,860.28
	COMP ANLY	1	46,691.69	0.00	3,253.00	49,944.69
	COMPUTER OPERATOR ASSISTANT	1	18,867.08	0.00	0.00	18,867.08
	CONFIDENTIAL ASSISTANT	3	165,706.34	0.00	0.00	165,706.34
	CONFIDENTIAL CLERK	1	88,438.80	0.00	0.00	88,438.80
	COUNSELOR EMPLOYEE ADVISORY SERVICE	2	149,481.40	0.00	498.88	149,980.28
	DATA BASE ANALYST II	2	180,545.02	0.00	0.00	180,545.02
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I	1	67,925.88	1,105.00	450.00	69,480.88
	DEPUTY CHIEF EXECUTIVE OFFICER	1	124,778.90	0.00	0.00	124,778.90
	DIV DIR	1	109,755.58	0.00	0.00	109,755.58
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	1	98,559.23	0.00	450.00	99,009.23
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	1	108,254.63	0.00	450.00	108,704.63
	EXECUTIVE ASSISTANT 2	4	362,205.67	250.00	0.00	362,455.67
	EXECUTIVE SECRETARIAL ASSISTANT	1	72,558.12	0.00	0.00	72,558.12
	FORMS DESIGN TECHNICIAN 1	1	32,742.10	0.00	0.00	32,742.10
	GOVERNMENTAL RELATIONS SPECIALIST 1	1	89,752.99	0.00	450.00	90,202.99
	HEAD CLERK	1	54,053.26	3,610.00	450.00	58,113.26
	HELPER	3	107,687.70	0.00	110.44	107,798.14
	HMN RSRCE CNSLT 1	14	537,076.85	7,234.20	0.00	544,311.05
	HMN RSRCE CNSLT 2	32	1,779,448.92	24,477.02	0.00	1,803,925.94
	HMN RSRCE CNSLT 3	25	1,635,187.99	26,002.86	4,092.09	1,665,282.94
	HMN RSRCE CNSLT 4	4	265,647.10	5,095.00	0.00	270,742.10
	HMN RSRCE CNSLT 5	16	1,373,019.43	6,150.00	2,866.90	1,382,036.33
	HMN RSRCE CNSLT TRNE	13	250,023.68	1,995.00	0.00	252,018.68
	INFO TECHNGY SPCLST	2	89,318.02	0.00	17,432.69	106,750.71
	INVESTIGATOR 1	2	156,901.95	0.00	0.00	156,901.95
	LEGISLATIVE LIAISON	1	94,832.10	3,774.29	0.00	98,606.39
	MANAGER 1, HUMAN RESOURCES	1	0.00	0.00	0.00	0.00
	MEMBER OF BOARD OR COMMISSION	3	3,200.00	0.00	0.00	3,200.00
	NTWRK ADMINR 2	2	206,583.64	0.00	900.00	207,483.64
	PERSONNEL AND LABOR ANALYST 1	1	45,078.90	0.00	0.00	45,078.90
	PERSONNEL AND LABOR ANALYST 2	1	58,231.08	0.00	0.00	58,231.08
	PERSONNEL AND LABOR ANALYST 3	7	574,864.67	0.00	0.00	574,864.67

4051101		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	PERSONNEL AND LABOR ANALYST 4	3	273,218.45	0.00	0.00	273,218.45
	PERSONNEL ASSISTANT I	2	183,238.40	0.00	0.00	183,238.40
	PERSONNEL ASSISTANT II	1	76,705.99	0.00	0.00	76,705.99
	PLANNING ASSOCIATE 1	2	0.00	0.00	0.00	0.00
	PLANNING ASSOCIATE 3	2	147,631.37	0.00	0.00	147,631.37
	PRINCIPAL FISCAL ANALYST	1	77,426.83	0.00	450.00	77,876.83
	PRINCIPAL POSTAL CLERK	1	51,672.61	0.00	450.00	52,122.61
	PRINTING OPERATIONS TECHNICIAN 2	1	61,977.85	0.00	450.00	62,427.85
	PRSNNL & LBR ANLT TRNE	3	42,956.63	0.00	0.00	42,956.63
	REGIONAL COUNSELOR, EMPLOYEE ADVISORY SERVICE	1	3,705.35	0.00	31,842.00	35,547.35
	SECRETARIAL ASSISTANT 1	2	127,828.58	4,915.00	450.00	133,193.58
	SECRETARIAL ASSISTANT 2	3	173,002.84	725.00	900.00	174,627.84
	SECRETARIAL ASSISTANT 3	1	37,999.46	100.00	0.00	38,099.46
	SECTION SUPERVISOR FISCAL RESOURCES	1	100.632.00	0.00	0.00	100,632.00
	SENIOR CLERK	4	74,024.84	1,265.00	0.00	75,289.84
	SENIOR CLERK TYPIST	4	92,870.05	1,080.00	0.00	93,950.05
	SENIOR EXECUTIVE SERVICE	17	1,559,392.44	7,210.00	2,552.65	1,569,155.09
	SENIOR MANAGEMENT ASSISTANT	2	140,970.06	0.00	0.00	140,970.06
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	46,954.74	825.00	0.00	47,779.74
	SFTWRE DEV SPCLST 1	1	4,777.08	0.00	0.00	4,777.08
	SOFTWARE DEVELOPMENT SPECIALIST 2	4	333,112.40	0.00	900.00	334,012.40
	SPECIAL ASSISTANT TO THE COMMISSIONER	1	0.00	0.00	0.00	0.00
	SPECIAL SERVICES	11	162,558.58	1,065.00	16,629.40	180,252.98
	SUPERVISOR, GENERAL AND SUPPORT SERVICES	1	90,213.23	0.00	0.00	90,213.23
	SUPERVISOR OF ACCOUNTS	1	59,234.84	0.00	450.00	59,684.84
	SUPPLY SUPPORT TECHNICIAN 3	1	39,410.54	100.00	3.90	39,514.44
	TECHNICAL ASSISTANT 1, CSC	2	100.744.13	5,893.03	0.00	106,637.16
	TECHNICAL ASSISTANT 2, DEPARTMENT OF PERSONNEL	11	399,764.34	8,621.18	4,937.32	413,322.84
	TECHNICAL ASSISTANT 3	1	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT 3, CSC	3	113,835.12	3,000.00	0.00	116,835.12

			EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE		COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION						
	SYSTEMS		1	38,653.10	0.00	0.00	38,653.10
	TECHNICAL PROGRAM ASSISTANT		9	522,255.69	7,915.00	810.14	530,980.83
	TECHNICAL SUPPORT SPECIALIST I		3	233,539.90	0.00	0.00	233,539.90
	TEST DEVELOPMENT SPECIALIST 1		3	127,668.77	12,145.00	0.00	139,813.77
	TEST DEVELOPMENT SPECIALIST 2		5	281,268.88	8,875.00	0.00	290,143.88
	TEST DEVELOPMENT SPECIALIST 3		9	628,653.80	20,455.00	2,274.69	651,383.49
	TEST DEVELOPMENT SPECIALIST 4		5	365,898.98	8,815.00	0.00	374,713.98
CIVIL SERVICE COMMISSION	s	Sum:	296	17,295,989.26	178,612.58	97,204.10	17,571,805.94
COMMERCE COMMISSION	GOVT REP 3		1	0.00	0.00	0.00	0.00
COMMERCE COMMISSION	s	Sum:	1	0.00	0.00	0.00	0.00
COMMISSION ON HIGHER EDUCATION	ADMINISTRATIVE ANALYST 3		1	0.00	0.00	0.00	0.00
	ASSISTANT COMMISSIONER		1	91,605.71	0.00	2,697.74	94,303.45
	ASSISTANT DIRECTOR OFFICE OF STATE COLLEGES		1	0.00	0.00	0.00	0.00
	ASSISTANT DIVISION DIRECTOR		2	54,902.68	0.00	0.00	54,902.68
	CHIEF OF STAFF		1	103,714.94	0.00	1,466.00	105,180.94
	CLERK TYPIST		1	19,338.10	0.00	0.00	19,338.10
	COMMUNICATIONS MANAGER		1	99,823.14	0.00	0.00	99,823.14
	CONFIDENTIAL CLERK		1	50,909.80	0.00	0.00	50,909.80
	CONFIDENTIAL SECRETARY		1	76,863.84	0.00	0.00	76,863.84
	DEPUTY EXECUTIVE DIRECTOR		2	129,770.08	0.00	0.00	129,770.08
	DIRECTOR INDEPENDENT INSTITUTIONS AND LICENSURE		3	70,262.65	0.00	0.00	70,262.65
	DIV DIR		4	236,306.63	0.00	3,027.20	239,333.83
	EXECUTIVE ASSISTANT 1		1	105,620.86	0.00	0.00	105,620.86
	EXECUTIVE DIRECTOR		1	140,750.72	0.00	0.00	140,750.72
	GOVT REP 2		2	57,192.98	0.00	1,538.40	58,731.38
	PROGRAM SPECIALIST POLICY RESEARCH & PLANNING		1	93,332.57	0.00	0.00	93,332.57
	PROG TECHN		1	67,951.95	0.00	450.00	68,401.95
	SECRETARY		1	43,676.01	0.00	0.00	43,676.01
	SOFTWARE DEVELOPMENT SPECIALIST 2		1	85,664.30	0.00	450.00	86,114.30

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
COMMISSION ON HIGHER EDUCATION	Sum:	27	1,527,686.96	0.00	9,629.34	1,537,316.30
COMMISSION ON SCIENCE AND TECHNOLOGY	EXECUTIVE DIRECTOR, COMMISSION ON SCIENCE & TECHNOLOGY	1	0.00	0.00	0.00	0.00
COMMISSION ON SCIENCE AND TECHNOLOGY	Sum:	1	0.00	0.00	0.00	0.00
COMMUNITY AFFAIRS	ACCOUNTANT 2	1	65,003.41	0.00	0.00	65,003.41
	ACCOUNTANT 3	1	39,209.08	3,111.01	3,948.30	46,268.39
	ADMINISTRATIVE ANALYST 1	17	1,306,722.55	4,518.04	15,797.33	1,327,037.92
	ADMINISTRATIVE ANALYST 2	10	705,757.39	0.00	19,257.37	725,014.76
	ADMINISTRATIVE ANALYST 3	1	71,162.52	3,642.65	450.00	75,255.17
	ADMINISTRATIVE ASSISTANT 1	1	3,662.93	0.00	0.00	3,662.93
	ADMINISTRATIVE ASSISTANT 2	4	282,328.03	0.00	1,350.00	283,678.03
	ADMINISTRATIVE ASSISTANT 3	4	183,930.06	0.00	900.00	184,830.06
	ADMINISTRATOR, EMPLOYEE					
	RELATIONS	1	99,661.47	0.00	0.00	99,661.47
	ASSISTANT COMMISSIONER	3	189,549.05	0.00	384.60	189,933.65
	ASSISTANT DIRECTOR,CODES,STANDARDS,AND HOUSING DEVELOPMENT	1	99,832.12	0.00	0.00	99,832.12
	ASSISTANT DIVISION DIRECTOR	6	412,403.81	0.00	2,816.03	415,219.84
	ASSISTANT PLANNER	1	0.00	0.00	0.00	0.00
	ASSISTANT SUPERVISOR, ROOMING AND BOARDING HOME EVALUATIONS	1	81,746.18	0.00	0.00	81,746.18
	ASST CHIEF, NEIGHBORHOOD PRESERVATION & DEMONSTRATIONS PROGS	1	0.00	0.00	0.00	0.00
	AUDITOR I	3	182,466.66	0.00	0.00	182,466.66
	AUDITOR II	2	150,990.69	0.00	0.00	150,990.69
	AUDITOR III	1	65,741.09	0.00	0.00	65,741.09
	BOARDING HOME EVALUATOR, FACILITIES	4	245,538.71	4,398.29	2,200.00	252,137.00
	BOARDING HOME EVALUATOR, SOCIAL	5	356,377.74	1,673.51	8,700.00	366,751.25
	BUDGET ANALYST 1	1	61,833.83	0.00	0.00	61,833.83
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	94,048.67	0.00	450.00	94,498.67
	BUILDING SERVICES COORDINATOR 2	1	64,881.42	0.00	0.00	64,881.42

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CHIEF, BUREAU OF CODE					
	ENFORCEMENT	2	107,799.56	0.00	0.00	107,799.56
	CHIEF, FIRE SAFETY	2	186,664.26	0.00	0.00	186,664.26
	CHIEF OF CONSTRUCTION CODES AND STANDARDS	2	107,921.97	0.00	450.00	108,371.97
	CHIEF OF CONSTRUCTION PROJECT REVIEW	1	95,850.54	0.00	0.00	95,850.54
	CHIEF OF HOUSING SERVICES	1	93,502.66	0.00	0.00	93,502.66
	CHIEF OF STAFF	1	124,778.90	0.00	0.00	124,778.90
	CLERK	24	643,357.14	52.94	213.12	643,623.20
	CLERK TYPIST	1	34,011.44	0.00	0.00	34,011.44
	COMMISSIONER	2	140,750.72	0.00	0.00	140,750.72
	COMMUNICATIONS MANAGER	4	159,690.62	0.00	0.00	159,690.62
	COMMUNITY SERVICE OFFICER 1	8	621,208.97	0.00	1,800.00	623,008.97
	COMMUNITY SERVICE OFFICER 2	2	139,897.34	0.00	450.00	140,347.34
	COMPLIANCE OFFICER 1 CODE ENFORCEMENT	2	171,328.60	0.00	0.00	171,328.60
	COMPLIANCE OFFICER 2 CODE ENFORCEMENT	11	764,994.17	0.00	1,350.00	766,344.17
	CON CDE INSPCTR 1	3	77,189.50	0.00	1,000.00	78,189.50
	CONFIDENTIAL ASSISTANT	5	305,285.92	0.00	384.60	305,670.52
	CONFIDENTIAL SECRETARY	5	154,959.48	0.00	0.00	154,959.48
	CONST CD INSPCTR	12	771,945.39	7,393.32	7,186.83	786,525.54
	CONSTRUCTION MANAGEMENT SPECIALIST 2	2	206,583.64	0.00	900.00	207,483.64
	CONSTRUCTION OFFICIAL	75	5,535,472.99	45,026.99	111,469.57	5,691,969.55
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	1	59,234.84	0.00	450.00	59,684.84
	DEPUTY COMMISSIONER	2	132,429.47	0.00	49,192.30	181,621.77
	DEPUTY DIVISION DIRECTOR, DEPARTMENT OF COMMUNITY AFFAIRS	3	97,826.70	0.00	0.00	97,826.70
	DIRECTOR OF COMMUNICATIONS	2	74,949.74	0.00	0.00	74,949.74
	DIVISION DIRECTOR, DEPARTMENT OF COMMUNITY AFFAIRS	7	229,194.06	0.00	0.00	229,194.06
	ECONOMIC DEVELOPMENT REPRESENTATIVE 3	2	0.00	0.00	0.00	0.00
	ENGR CD SVC	5	312,896.14	9,853.09	450.00	323,199.23
	EXECUTIVE ASSISTANT 1	1	110,590.94	0.00	0.00	110,590.94
	EXECUTIVE ASSISTANT 3	2	155,565.48	0.00	0.00	155,565.48

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	EXECUTIVE DIRECTOR	4	318,271.62	0.00	0.00	318,271.62
	EXECUTIVE SECRETARIAL ASSISTANT	2	131,191.59	0.00	0.00	131,191.59
	FIELD REPRESENTATIVE HOUSING	97	4,917,156.17	0.00	14,058.35	4,931,214.52
	FIRE CODE ASSISTANCE REPRESENTATIVE 1	2	75,367.81	2,896.43	0.00	78,264.24
	FIRE CODE ASSISTANCE REPRESENTATIVE 2	3	202,163.45	272.49	0.00	202,435.94
	FIRE INVSTGTR	4	331,369.52	27,928.58	7,204.00	366,502.10
	GOVT REP 1	2	164,708.18	0.00	0.00	164,708.18
	GOVT REP 2	28	1,152,203.90	0.00	3,925.30	1,156,129.20
	GRAPHIC ARTIST 1	1	0.00	0.00	0.00	0.00
	HEAD CLERK	1	38,403.69	0.00	1,545.23	39,948.92
	HISTORIC PRESERVATION SPECIALIST	1	38,898.59	0.00	0.00	38,898.59
	INFO TECHNGY SPCLST	4	292,716.44	2,031.55	450.00	295,197.99
	INSPCTR 1 MULPL DWLNGS	4	367,462.70	0.00	900.00	368,362.70
	INSPCTR 2 MULTPL DWLNGS	6	442,156.26	0.00	5,550.00	447,706.26
	INSPCTR 3 MULPL DWLGS	66	3,917,171.86	23,554.34	42,144.47	3,982,870.67
	INSPECTOR FIRE SAFETY	36	1,125,291.20	44,151.92	1,297.35	1,170,740.47
	INVESTIGATOR 2	1	73,692.71	397.58	450.00	74,540.29
	LEGISLATIVE LIAISON	2	69,876.22	0.00	0.00	69,876.22
	LICENSE EXAMINER 1	1	85,664.30	0.00	0.00	85,664.30
	MANAGEMENT ASSISTANT	1	53,589.70	0.00	0.00	53,589.70
	MANAGER 1 FISCAL RESOURCES	1	100,718.20	0.00	0.00	100,718.20
	MANAGER 1, HUMAN RESOURCES	1	100,503.07	0.00	0.00	100,503.07
	MANAGER 2 FISCAL RESOURCES	1	102,342.00	0.00	0.00	102,342.00
	MANAGER 2, HUMAN RESOURCES	1	101,416.92	0.00	0.00	101,416.92
	MANAGER 3, HUMAN RESOURCES	1	111,304.36	0.00	0.00	111,304.36
	MANAGER, CONSTRUCTION CODE ENFORCEMENT	3	205,094.57	0.00	26,263.04	231,357.61
	MEMBER OF BOARD OR COMMISSION	6	47,915.20	0.00	0.00	47,915.20
	MUNICIPAL AUDITOR/COMPTROLLER	1	88,524.48	0.00	0.00	88,524.48
	MUNICIPAL FINANCE AUDITOR 3	2	77,591.17	0.00	0.00	77,591.17
	NTWRK ADMINR	1	72,802.85	1,631.60	0.00	74,434.45
	PARALEGAL TECHNICIAN 1	1	63,457.13	0.00	0.00	63,457.13
	PARALEGAL TECHNICIAN 2	1	30,990.63	0.00	0.00	30,990.63
	PERSONNEL AIDE 1	1	43,320.20	0.00	0.00	43,320.20
	PERSONNEL ASSISTANT II	2	142,787.55	0.00	0.00	142,787.55

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PERSONNEL ASSISTANT III	3	186,988.86	0.00	0.00	186,988.86
	PLANNED REAL ESTATE DEVELOPMENT ANALYST	4	293,344.49	0.00	0.00	293,344.49
	PLANNING ASSOCIATE 3	1	89,752.99	0.00	450.00	90,202.99
	PRINCIPAL CLERK	18	694,753.81	206.40	900.00	695,860.21
	PRINCIPAL CLERK BOOKKEEPER	1	47,210.00	0.00	450.00	47,660.00
	PRINCIPAL CLERK TYPIST	11	451,319.31	0.00	2,250.00	453,569.31
	PRINCIPAL FIELD REPRESENTATIVE HOUSING	8	438,567.99	0.00	5,478.38	444,046.37
	PRINCIPAL FISCAL ANALYST	3	88,165.93	0.00	0.00	88,165.93
	PRINCIPAL HISTORIC PRESERVATION SPECIALIST	3	160,704.55	0.00	0.00	160,704.55
	PRINCIPAL INSPECTOR, FIRE SAFETY	4	289,975.68	5,092.65	5,850.00	300,918.33
	PRINCIPAL MAIL CLERK	1	43,199.11	0.00	450.00	43,649.11
	PRINCIPAL OPERATIONS ANALYST	1	81,746.18	0.00	450.00	82,196.18
	PRINCIPAL PLANNER	11	743,461.84	0.00	10,576.50	754,038.34
	PRINCIPAL PROCEDURES ANALYST	1	3,450.05	0.00	19,236.16	22,686.21
	PRINTING OPERATIONS TECHNICIAN 2	1	60,733.74	0.00	2,100.00	62,833.74
	PROGRAM SPECIALIST III OCCUPATIONAL ENVIRONMENTAL HEALTH	2	146,598.63	0.00	3,750.00	150,348.63
	PROGRAM SUPPORT SPECIALIST III YOUTH AND FAMILY SERVICES	1	55,117.70	0.00	1,100.00	56,217.70
	PROGRAM SUPPORT SPECIALIST II YOUTH AND FAMILY SERVICES	1	79,061.38	0.00	0.00	79,061.38
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	3	273,774.27	0.00	450.00	274,224.27
	PROG SPCLST 1	1	61,977.85	0.00	450.00	62,427.85
	PROG SPCLST 2	22	1,090,165.71	8,672.98	3,909.91	1,102,748.60
	PROG SPCLST 3	29	1,925,097.66	4,517.42	30,234.01	1,959,849.09
	PROG SPCLST 4	18	1,355,230.09	0.00	4,666.38	1,359,896.47
	PROJECT ENGINEER, CODE SERVICES	1	103,291.82	0.00	450.00	103,741.82
	PROJECT MANAGER DATA PROCESSING	1	90,951.45	0.00	0.00	90,951.45
	PUBLIC INFORMATION ASSISTANT	2	113,711.18	0.00	0.00	113,711.18
	REGULATORY OFFICER 3	1	103,291.82	0.00	450.00	103,741.82
	REGULATORY OFFICER 4	2	55,816.02	0.00	0.00	55,816.02
	RESEARCH ANALYST 2	1	71,162.52	0.00	450.00	71,612.52
	RESEARCH ANALYST 3	1	81,746.18	0.00	0.00	81,746.18

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	RESEARCH ANALYST 4	2	194,986.96	0.00	450.00	195,436.96
	ROOMING AND BOARDING HOME					
	COMPLIANCE OFFICER	1	73,430.34	0.00	0.00	73,430.34
	SECRETARIAL ASSISTANT 1	6	351,136.18	0.00	3,274.62	354,410.80
	SECRETARIAL ASSISTANT 2	5	240,363.93	0.00	900.00	241,263.93
	SECRETARIAL ASSISTANT 3	9	374,507.74	0.00	2,250.00	376,757.74
	SECTION CHIEF	1	113,486.63	0.00	450.00	113,936.63
	SENIOR BOARDING HOME EVALUATOR, FACILITIES	2	140,750.16	0.00	2,000.00	142,750.16
	SENIOR CLERK	40	1,399,901.74	229.54	2,064.24	1,402,195.52
	SENIOR CLERK TYPIST	12	394,553.55	0.00	1,800.00	396,353.55
	SENIOR FIELD REPRESENTATIVE HOUSING	21	1,227,047.00	3,051.90	11,684.43	1,241,783.33
	SENIOR FISCAL ANALYST	1	57,230.71	0.00	0.00	57,230.71
	SENIOR HISTORIC PRESERVATION SPECIALIST	1	68,840.47	0.00	0.00	68,840.47
	SENIOR INSPECTOR, FIRE SAFETY	2	129,672.48	7,987.21	0.00	137,659.69
	SENIOR MAIL CLERK	1	33,420.88	0.00	1,103.78	34,524.66
	SENIOR MANAGEMENT ASSISTANT	1	71,162.52	0.00	450.00	71,612.52
	SENIOR PLANNER	2	145,578.22	0.00	0.00	145,578.22
	SFTWRE DEV SPCLST 3	2	206,583.64	7,217.50	900.00	214,701.14
	SFTWRE DEV SPCLST ASST	1	39,073.84	471.75	0.00	39,545.59
	SPECIAL SERVICES	110	916,662.84	40,053.32	65,508.46	1,022,224.62
	SPECIAL SERVICES (EUC)	2	13,536.00	0.00	0.00	13,536.00
	SPVG FIRE INVSTGR	1	94,048.67	0.00	2,100.00	96,148.67
	SPVR AMSMNT RIDES & MECHNCL INSPCTN	3	279,758.73	7,150.42	4,675.00	291,584.15
	SPVR FIRE SFTY CD INSPCTNS	3	176,597.47	0.00	4,025.00	180,622.47
	SPVR INFO TECHNGY HLP	1	76,224.82	0.00	0.00	76,224.82
	STOREKEEPER 2	1	56,582.68	0.00	450.00	57,032.68
	SUBCODE OFFICIAL	90	6,723,825.94	28,150.31	137,845.70	6,889,821.95
	SUPERVISING ACCOUNTANT	1	4,905.45	0.00	0.00	4,905.45
	SUPERVISING ADMINISTRATIVE ANALYST	4	302,800.08	0.00	3,252.52	306,052.60
	SUPERVISING AUDITOR	2	133,594.90	2,424.75	450.00	136,469.65
	SUPERVISING COMMUNITY SERVICE OFFICER	4	309,875.46	0.00	900.00	310,775.46
	SUPERVISING FIELD REPRESENTATIVE, HOUSING	12	723,461.38	0.00	20,429.01	743,890.39

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	SUPERVISING MUNICIPAL FINANCE AUDITOR	2	88,521.83	0.00	0.00	88,521.83
	SUPERVISING PLANNED REAL ESTATE DEVELOPMENT ANALYST	1	103,291.82	0.00	450.00	103,741.82
	SUPERVISING PLANNER	2	186,266.95	0.00	2,100.00	188,366.95
	SUPERVISOR CONSTRUCTION PLANS APPROVAL SECTION	8	771,693.59	0.00	48,718.58	820,412.17
	SUPERVISOR ENFORCEMENT	11	1.039.253.92	698.51	6,450.00	1,046,402.43
	SUPERVISOR, HOUSING ASSISTANCE PROGRAM	6	426,712.70	0.00	13,527.63	440,240.33
	SUPERVISOR OF HOUSING CODE COMPLIANCE	2	98,559.23	0.00	0.00	98,559.23
	SUPERVISOR, OF LOCAL ASSISTANCE, FIRE SAFETY	1	3,969.27	0.00	3,222.77	7,192.04
	SUPERVISOR OF TRAINING AND CERTIFICATION	1	98,559.23	0.00	2,100.00	100,659.23
	TECHL SPPRT SPCLST 1	1	89,752.99	0.00	450.00	90,202.99
	TECHNICAL ASSISTANT 1,COMMUNITY AFFAIRS	14	828,153.51	0.00	7,003.94	835,157.45
	TECHNICAL ASSISTANT 2,COMMUNITY AFFAIRS	19	1,070,023.34	0.00	5,400.00	1,075,423.34
	TECHNICAL ASSISTANT 3	1	45,717.61	1,052.26	0.00	46,769.87
	TECHNICAL ASSISTANT 3,COMMUNITY AFFAIRS	53	2,294,453.77	260.19	10,892.00	2,305,605.96
	TECHNICAL ASSISTANT CONSTRUCTION MONITORING	8	377,735.01	0.00	1,862.60	379,597.61
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	1	46,261.06	0.00	0.00	46,261.06
	TECHNICAL ASSISTANT URBAN	-	•			
	ENTERPRISE ZONE	3	145,173.87	0.00	450.00	145,623.87
	TECHNICAL SUPPORT SPECIALIST I TECHNICAL SUPPORT SPECIALIST II	1	31,363.44 67,769.45	0.00	0.00 450.00	31,363.44 68,219.45
0.0000000000000000000000000000000000000			,			,
COMMUNITY AFFAIRS	Sum	1,187	63,632,055.64	299,771.44	799,479.41	64,731,306.49
CORRECTIONS	ACCOUNTANT 1	5	366,057.86	0.00	450.00	366,507.86
	ACCOUNTANT 2	6	390,062.71	0.00	624.20	390,686.91
	ACCOUNTANT 3	1	42,847.66	0.00	0.00	42,847.66
	ACCOUNTING ASSISTANT	2	82,559.59	0.00	77.17	82,636.76
	ADMINISTRATIVE ANALYST 1	17	1,662,970.85	0.00	6,537.96	1,669,508.81

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ADMINISTRATIVE ANALYST 2	30	2,139,646.13	0.00	67,061.54	2,206,707.67
	ADMINISTRATIVE ANALYST 3	1	58,750.95	0.00	0.00	58,750.95
	ADMINISTRATIVE ASSISTANT 1	3	142,075.88	0.00	11,163.22	153,239.10
	ADMINISTRATIVE ASSISTANT 2	10	631,047.07	147.18	22,711.50	653,905.75
	ADMINISTRATIVE ASSISTANT 3	1	57,069.12	0.00	0.00	57,069.12
	ADMINISTRATOR, AGRICULTURE INDUSTRIES	1	51,440.18	0.00	14,460.11	65,900.29
	ADMINISTRATOR, PRISON COMPLEX	15	1,554,270.33	0.00	77,598.04	1,631,868.37
	ADVNCD PRACTC NRS	2	118,276.27	0.00	23,909.20	142,185.47
	AGNCY SVCS REP 4	2	123,955.70	0.00	900.00	124,855.70
	ASSISTANT CHIEF INVESTIGATOR SECURD FACS	5	209,713.26	952.06	1,400.00	212,065.32
	ASSISTANT CHIEF SECURITY OFFICER	1	61,977.85	5,221.12	2,112.50	69,311.47
	ASSISTANT COMMISSIONER	3	323,754.52	0.00	0.00	323,754.52
	ASSISTANT DIRECTOR 2 STATE COLLEGE	1	0.00	0.00	0.00	0.00
	ASSISTANT DIVISION DIRECTOR	4	328,885.98	0.00	1,644.93	330,530.91
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 1	19	1,262,735.52	3,573.10	42,666.78	1,308,975.40
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 2	4	133,851.77	5,868.64	3,446.60	143,167.01
	ASSISTANT FOOD SERVICE SUPVR 1	7	424,653.07	0.00	12,971.10	437,624.17
	ASSISTANT FOOD SERVICE SUPVR 2	6	313,945.51	53.00	10,628.58	324,627.09
	ASSISTANT FOOD SERVICE SUPVR 3	1	53,615.44	3,384.06	1,121.63	58,121.13
	ASSISTANT PROMOTIONAL MATERIAL SPECIALIST	1	72,249.54	0.00	0.00	72,249.54
	ASSISTANT SOCIAL WORK SUPERVISOR	23	1,274,629.36	0.00	5,676.77	1,280,306.13
	ASSISTANT STOREKEEPER	2	47,210.00	0.80	2,100.00	49,310.80
	ASSISTANT SUPERINTENDENT I CORRECTIONS	21	1,647,685.95	6,583.88	35,366.22	1,689,636.05
	ASSISTANT SUPERVISOR OF BAKERY OPERATIONS	1	0.00	0.00	0.00	0.00
	ASSISTANT SUPERVISOR, REGIONAL FOOD SERVICE OPERATION	6	341,424.18	1,118.44	14,969.92	357,512.54
	ASSOCIATE ADMINISTRATOR, PRISON COMPLEX	16	1,497,680.17	2,113.12	89,471.49	1,589,264.78
	ASSOCIATE CHAPLAIN	5	153,823.92	0.00	4,916.77	158,740.69
	ASST SPVR EDUCL PROG	7	519,692.80	0.00	5,676.50	525,369.30
	AUDITOR II	2	106,126.37	0.00	0.00	106,126.37

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	AUDTR ACCTNT TRNE	1	25,907.89	0.00	0.00	25,907.89
	BUILDING MANAGER	1	0.00	0.00	0.00	0.00
	BUSINESS MANAGER CORRECTIONS	6	509,422.10	0.00	0.00	509,422.10
	BUYER	1	71,162.52	0.00	450.00	71,612.52
	CARPENTER	2	111,915.50	11,213.10	2,000.00	125,128.60
	CHAPLAIN	20	1,058,720.72	0.00	15,459.75	1,074,180.47
	CHIEF INVESTIGATOR PRLE & SECURED FACS	2	117,810.78	0.00	0.00	117,810.78
	CHIEF OF DENTAL SERVICES	1	158,092.49	0.00	450.00	158,542.49
	CHIEF OF STAFF	4	153,003.32	0.00	5,322.70	158,326.02
	CHIEF OPERATING ENGINEER 1	4	113,991.37	6,376.77	5,700.64	126,068.78
	CHIEF OPERATING ENGINEER 2	3	191,735.56	23,810.83	3,121.00	218,667.39
	CHIEF OPERATING ENGINEER 3	2	127,659.45	7,616.45	3,783.25	139,059.15
	CHIEF SECURITY OFFICER	1	7,821.48	0.00	1,181.48	9,002.96
	CHRG NURS 12 MOS	2	0.00	0.00	0.00	0.00
	CLASSIFICATION OFFICER 1	45	2,704,880.16	2,579.33	9,401.16	2,716,860.65
	CLASSIFICATION OFFICER 2	50	3,140,554.61	0.00	24,568.03	3,165,122.64
	CLASSIFICATION OFFICER 3	28	1,832,490.77	0.00	7,662.35	1,840,153.12
	CLASSIF OFCR APPRNTC	9	507,303.44	0.00	3,142.70	510,446.14
	CLERK	1	31,185.82	0.00	0.00	31,185.82
	CLERK DRIVER	3	102,494.85	2,340.32	1,518.94	106,354.11
	CLERK TYPIST	8	143,461.98	0.00	1,006.15	144,468.13
	CLINICAL NUTRITIONIST	2	142,325.04	0.00	900.00	143,225.04
	CLNCL PSYCHTRST POST CERT	1	213,470.29	0.00	0.00	213,470.29
	CMMNCTNS OPERTR SECRD FACS	234	9,500,077.46	526,503.32	207,683.99	10,234,264.77
	CNST MGMT SPCLST 2	1	86,978.91	0.00	450.00	87,428.91
	COMMISSIONER	1	140,750.72	0.00	0.00	140,750.72
	COMMUNICATIONS OFFICER	1	0.00	0.00	20,780.65	20,780.65
	COMMUNICATIONS OPERATOR	6	21,535.61	3,483.09	528.43	25,547.13
	COMMUNICATIONS OPERATOR TRAINEE	2	0.00	0.00	0.00	0.00
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	1	69,644.17	19,617.35	550.00	89,811.52
	CONFIDENTIAL ASSISTANT	1	93,847.46	0.00	0.00	93,847.46
	CONSTRUCTION MANAGEMENT SPECIALIST 1	1	105,468.06	0.00	0.00	105,468.06
	CONSULTING DIETITIAN	1	94,048.67	0.00	450.00	94,498.67
	CONTRACT ADMINISTRATOR 2	1	89,752.99	0.00	450.00	90,202.99

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CONTRACT ADMINISTRATOR I	3	155,332.60	500.00	536.30	156,368.90
	COOK-12 MOS	3	75,192.17	7,720.76	3,500.65	86,413.58
	CORRECTION CAPTAIN	3	0.00	0.00	0.00	0.00
	CORRECTION LIEUTENANT	394	28,722,131.52	3,324,596.53	1,646,845.75	33,693,573.80
	CORRECTION MAJOR	64	5,403,104.85	109,093.62	336,881.21	5,849,079.68
	CORRECTION OFFICER APPRENTICE	399	1,627,473.85	13,399.44	8,501.22	1,649,374.51
	CORRECTION OFFICER RECRUIT	421	11,417,656.03	328,804.59	37,941.40	11,784,402.02
	CORRECTION OFFICER TRAINEE	8	0.00	0.00	0.00	0.00
	CORRECTION SERGEANT	634	41,925,826.15	3,703,956.29	628,287.62	46,258,070.06
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	38	2,103,622.32	99,792.36	55,394.62	2,258,809.30
	CREW SUPERVISOR, CARPENTERS	5	227,965.20	1,876.31	7,400.00	237,241.51
	CREW SUPERVISOR ELECTRICAL OPERATIONS	1	57,171.27	0.00	1,375.00	58,546.27
	CREW SUPERVISOR, ELECTRICIANS	12	598,004.22	28,492.88	19,975.46	646,472.56
	CREW SUPERVISOR, LOCKSMITHS	7	382,978.31	19,724.90	13,482.50	416,185.71
	CREW SUPERVISOR, MASONS AND PLASTERERS	6	187,121.41	1,743.10	6,524.09	195,388.60
	CREW SUPERVISOR, PAINTERS	4	194,644.26	0.00	6,320.00	200,964.26
	CREW SUPERVISOR, PLUMBERS AND STEAMFITTERS	13	764,329.48	57,068.23	25,890.02	847,287.73
	CREW SUPERVISOR, REPAIRERS	5	205,013.24	1,717.92	8,400.00	215,131.16
	DAIRY WORKER	3	87,044.66	22,634.40	1,890.15	111,569.21
	DATA BASE ANALYST I	3	216,095.01	0.00	5,825.07	221,920.08
	DEPUTY COMMISSIONER	1	124,778.90	0.00	0.00	124,778.90
	DINING HALLS SUPERVISOR	1	0.00	0.00	0.00	0.00
	DIRECTOR 1 EDUCATION	1	109,890.40	0.00	0.00	109,890.40
	DIRECTOR, DIVISION OF OPERATIONS	4	384,393.54	0.00	27,806.41	412,199.95
	DIRECTOR OF CUSTODY OPERATIONS	1	0.00	0.00	0.00	0.00
	DIV DIR	12	911,091.76	0.00	0.00	911,091.76
	DTA ENTRY OPRTR 2	4	131,493.28	0.00	1,354.00	132,847.28
	DTA ENTRY OPRTR 3	13	585,784.49	0.00	10,448.12	596,232.61
	EDUCATION PROGRAM ASSISTANT 1	6	259,520.22	410.00	7,206.05	267,136.27
	EDUCATION PROGRAM ASSISTANT 2	9	344,282.66	183.54	7,882.24	352,348.44
	EDUCATION PROGRAM SPECIALIST 1	1	108,254.63	0.00	450.00	108,704.63
	EDUCATION PROGRAM SPECIALIST 2	1	98,559.23	0.00	450.00	99,009.23
	EDUCATION PROGRAM SPECIALIST 3	1	0.00	0.00	0.00	0.00

AGENCY	96,018.66 1,004,895.52 87,206.96 87,764.30 59,963.64 1,102,799.20 69,980.08 353,547.47 45,064.53 241,391.45
EMPLOYEE RELATIONS COORDINATOR 1 96,018.66 0.00 0.00 ENGINEER IN CHARGE MAINTENANCE 1 13 996,926.08 3,569.44 4,400.00 ENGINEER IN CHARGE MAINTENANCE 2 1 85,556.96 0.00 1,650.00 ENGINEER IN CHARGE MAINTENANCE 3 1 85,664.30 0.00 2,100.00 EXECUTIVE ASSISTANT 1 1 39,952.75 0.00 20,010.89 EXECUTIVE ASSISTANT 2 16 1,059,360.50 0.00 43,438.70 EXECUTIVE ASSISTANT 3 3 69,980.08 0.00 0.00 EXECUTIVE SECRETARIAL ASSISTANT 6 336,793.43 0.00 16,754.04 FARMER 1 40,721.77 3,554.76 788.00 FARM SUPERVISOR 1 3 234,162.75 5,878.70 1,350.00 FOOD SERVICE SUPERVISOR 2 6 274,700.81 0.00 7,050.00 FOOD SERVICE SUPERVISOR 3 1 67,085.81 0.00 1,930.00 GOVT REP 3 1 0.00 0.00	96,018.66 1,004,895.52 87,206.96 87,764.30 59,963.64 1,102,799.20 69,980.08 353,547.47 45,064.53
COORDINATOR 1 96,018.66 0.00 0.00 ENGINEER IN CHARGE MAINTENANCE 1 3 996,926.08 3,569.44 4,400.00 ENGINEER IN CHARGE MAINTENANCE 2 1 85,556.96 0.00 1,650.00 ENGINEER IN CHARGE MAINTENANCE 3 1 85,664.30 0.00 2,100.00 EXECUTIVE ASSISTANT 1 1 39,952.75 0.00 20,101.89 EXECUTIVE ASSISTANT 2 16 1,059,360.50 0.00 43,438.70 EXECUTIVE ASSISTANT 3 3 69,980.08 0.00 0.00 EXECUTIVE SECRETARIAL ASSISTANT 6 336,793.43 0.00 16,754.04 FARMER 1 40,721.77 3,554.76 788.00 FARM SUPERVISOR 1 3 234,162.75 5,878.70 1,350.00 FOOD SERVICE SUPERVISOR 1 5 392,414.98 0.00 22,518.72 FOOD SERVICE SUPERVISOR 2 6 274,700.81 0.00 7,050.00 FOOD SERVICE SUPERVISOR 3 1 67,085.81 0.00 1,930.00 GOVT REP 3 1 0.00 0.00	1,004,895.52 87,206.96 87,764.30 59,963.64 1,102,799.20 69,980.08 353,547.47 45,064.53
1 13 996,926.08 3,569.44 4,400.00 ENGINEER IN CHARGE MAINTENANCE 2 1 85,556.96 0.00 1,650.00 ENGINEER IN CHARGE MAINTENANCE 3 1 85,664.30 0.00 2,100.00 EXECUTIVE ASSISTANT 1 1 39,952.75 0.00 20,010.89 EXECUTIVE ASSISTANT 2 16 1,059,360.50 0.00 43,438.70 EXECUTIVE ASSISTANT 3 3 69,980.08 0.00 0.00 EXECUTIVE SECRETARIAL ASSISTANT 6 336,793.43 0.00 16,754.04 FARMER 1 40,721.77 3,554.76 788.00 FARM SUPERVISOR 1 3 234,162.75 5,878.70 1,350.00 FOOD SERVICE SUPERVISOR 2 6 274,700.81 0.00 7,050.00 FOOD SERVICE SUPERVISOR 3 1 67,085.81 0.00 1,930.00 GOVT REP 3 1 0.00 0.00	87,206.96 87,764.30 59,963.64 1,102,799.20 69,980.08 353,547.47 45,064.53
ENGINEER IN CHARGE MAINTENANCE 2 1 85,556.96 0.00 1,650.00 ENGINEER IN CHARGE MAINTENANCE 3 1 85,664.30 0.00 2,100.00 EXECUTIVE ASSISTANT 1 1 39,952.75 0.00 20,010.89 EXECUTIVE ASSISTANT 2 16 1,059,360.50 0.00 43,438.70 EXECUTIVE ASSISTANT 3 3 69,980.08 0.00 0.00 EXECUTIVE SECRETARIAL ASSISTANT 6 336,793.43 0.00 16,754.04 FARMER 1 40,721.77 3,554.76 788.00 FARM SUPERVISOR 1 3 234,162.75 5,878.70 1,350.00 FOOD SERVICE SUPERVISOR 2 6 274,700.81 0.00 7,050.00 FOOD SERVICE SUPERVISOR 3 1 67,085.81 0.00 1,930.00 GOVT REP 3	87,206.96 87,764.30 59,963.64 1,102,799.20 69,980.08 353,547.47 45,064.53
2 1 85,556.96 0.00 1,650.00 ENGINEER IN CHARGE MAINTENANCE 1 85,664.30 0.00 2,100.00 EXECUTIVE ASSISTANT 1 1 39,952.75 0.00 20,010.89 EXECUTIVE ASSISTANT 2 16 1,059,360.50 0.00 43,438.70 EXECUTIVE ASSISTANT 3 3 69,980.08 0.00 0.00 EXECUTIVE SECRETARIAL ASSISTANT 6 336,793.43 0.00 16,754.04 FARMER 1 40,721.77 3,554.76 788.00 FARM SUPERVISOR 1 3 234,162.75 5,878.70 1,350.00 FOOD SERVICE SUPERVISOR 1 5 392,414.98 0.00 22,518.72 FOOD SERVICE SUPERVISOR 2 6 274,700.81 0.00 7,050.00 FOOD SERVICE SUPERVISOR 3 1 67,085.81 0.00 1,930.00 GOVT REP 3 1 0.00 0.00 0.00	87,764.30 59,963.64 1,102,799.20 69,980.08 353,547.47 45,064.53
3 1 85,664.30 0.00 2,100.00 EXECUTIVE ASSISTANT 1 1 39,952.75 0.00 20,010.89 EXECUTIVE ASSISTANT 2 16 1,059,360.50 0.00 43,438.70 EXECUTIVE ASSISTANT 3 3 69,980.08 0.00 0.00 EXECUTIVE SECRETARIAL ASSISTANT 6 336,793.43 0.00 16,754.04 FARMER 1 40,721.77 3,554.76 788.00 FARM SUPERVISOR 1 3 234,162.75 5,878.70 1,350.00 FOOD SERVICE SUPERVISOR 1 5 392,414.98 0.00 22,518.72 FOOD SERVICE SUPERVISOR 2 6 274,700.81 0.00 7,050.00 FOOD SERVICE SUPERVISOR 3 1 67,085.81 0.00 1,930.00 GOVT REP 3 1 0.00 0.00 0.00	59,963.64 1,102,799.20 69,980.08 353,547.47 45,064.53
EXECUTIVE ASSISTANT 1 1 39,952.75 0.00 20,010.89 EXECUTIVE ASSISTANT 2 16 1,059,360.50 0.00 43,438.70 EXECUTIVE ASSISTANT 3 3 69,980.08 0.00 0.00 EXECUTIVE SECRETARIAL ASSISTANT 6 336,793.43 0.00 16,754.04 FARMER 1 40,721.77 3,554.76 788.00 FARM SUPERVISOR 1 3 234,162.75 5,878.70 1,350.00 FOOD SERVICE SUPERVISOR 1 5 392,414.98 0.00 22,518.72 FOOD SERVICE SUPERVISOR 2 6 274,700.81 0.00 7,050.00 FOOD SERVICE SUPERVISOR 3 1 67,085.81 0.00 1,930.00 GOVT REP 3 1 0.00 0.00	59,963.64 1,102,799.20 69,980.08 353,547.47 45,064.53
EXECUTIVE ASSISTANT 2 16 1,059,360.50 0.00 43,438.70 EXECUTIVE ASSISTANT 3 3 69,980.08 0.00 0.00 EXECUTIVE SECRETARIAL ASSISTANT 6 336,793.43 0.00 16,754.04 FARMER 1 40,721.77 3,554.76 788.00 FARM SUPERVISOR 1 3 234,162.75 5,878.70 1,350.00 FOOD SERVICE SUPERVISOR 1 5 392,414.98 0.00 22,518.72 FOOD SERVICE SUPERVISOR 2 6 274,700.81 0.00 7,050.00 FOOD SERVICE SUPERVISOR 3 1 67,085.81 0.00 1,930.00 GOVT REP 3 1 0.00 0.00 0.00	1,102,799.20 69,980.08 353,547.47 45,064.53
EXECUTIVE ASSISTANT 3 3 69,980.08 0.00 0.00 EXECUTIVE SECRETARIAL ASSISTANT 6 336,793.43 0.00 16,754.04 FARMER 1 40,721.77 3,554.76 788.00 FARM SUPERVISOR 1 3 234,162.75 5,878.70 1,350.00 FOOD SERVICE SUPERVISOR 1 5 392,414.98 0.00 22,518.72 FOOD SERVICE SUPERVISOR 2 6 274,700.81 0.00 7,050.00 FOOD SERVICE SUPERVISOR 3 1 67,085.81 0.00 1,930.00 GOVT REP 3 1 0.00 0.00	69,980.08 353,547.47 45,064.53
EXECUTIVE SECRETARIAL ASSISTANT 6 336,793.43 0.00 16,754.04 FARMER 1 40,721.77 3,554.76 788.00 FARM SUPERVISOR 1 3 234,162.75 5,878.70 1,350.00 FOOD SERVICE SUPERVISOR 1 5 392,414.98 0.00 22,518.72 FOOD SERVICE SUPERVISOR 2 6 274,700.81 0.00 7,050.00 FOOD SERVICE SUPERVISOR 3 1 67,085.81 0.00 1,930.00 GOVT REP 3 1 0.00 0.00 0.00	353,547.47 45,064.53
FARMER 1 40,721.77 3,554.76 788.00 FARM SUPERVISOR 1 3 234,162.75 5,878.70 1,350.00 FOOD SERVICE SUPERVISOR 1 5 392,414.98 0.00 22,518.72 FOOD SERVICE SUPERVISOR 2 6 274,700.81 0.00 7,050.00 FOOD SERVICE SUPERVISOR 3 1 67,085.81 0.00 1,930.00 GOVT REP 3 1 0.00 0.00 0.00	45,064.53
FARM SUPERVISOR 1 3 234,162.75 5,878.70 1,350.00 FOOD SERVICE SUPERVISOR 2 6 274,700.81 0.00 7,050.00 FOOD SERVICE SUPERVISOR 3 1 67,085.81 0.00 1,930.00 GOVT REP 3 1 0.00 0.00 0.00	
FOOD SERVICE SUPERVISOR 1 5 392,414.98 0.00 22,518.72 FOOD SERVICE SUPERVISOR 2 6 274,700.81 0.00 7,050.00 FOOD SERVICE SUPERVISOR 3 1 67,085.81 0.00 1,930.00 GOVT REP 3 1 0.00 0.00 0.00	241 301 45
FOOD SERVICE SUPERVISOR 2 6 274,700.81 0.00 7,050.00 FOOD SERVICE SUPERVISOR 3 1 67,085.81 0.00 1,930.00 GOVT REP 3 1 0.00 0.00 0.00	241,381.43
FOOD SERVICE SUPERVISOR 3 1 67,085.81 0.00 1,930.00 GOVT REP 3 1 0.00 0.00	414,933.70
GOVT REP 3 1 0.00 0.00 0.00	281,750.81
	69,015.81
HEAD ALIDIT ACCOUNT OF EDV	0.00
HEAD AUDIT ACCOUNT CLERK 1 54,053.26 0.00 450.00	54,503.26
HEAD CLERK 13 627,518.24 0.00 4,050.00	631,568.24
HEAD CLERK BOOKKEEPER 3 114,949.12 0.00 900.00	115,849.12
HEAD COOK 1 4 38,978.21 3,377.46 296.76	42,652.43
HEAD COOK 2 1 44,638.00 2,372.80 1,100.00	48,110.80
HEAD COOK, REGIONAL FOOD SERVICE 1 0.00 0.00 0.00	0.00
HEAD DAIRY WORKER 3 135,110.99 5,664.35 5,330.02	146,105.36
HEAD GROUNDS WORKER 2 112,962.00 3,744.57 3,750.00	120,456.57
HEAD PROCUREMENT CLERK 3 162,159.78 0.00 1,350.00	163,509.78
HEARING OFFICER 1 1 0.00 0.00 0.00	0.00
HEARING OFFICER INMATE	
DISCIPLINARY PROGRAM 13 953,291.24 0.00 900.00	954,191.24
HEAVY EQUIPMENT OPERATOR 7 276,890.34 734.95 6,569.70	284,194.99
HOUSEKEEPING SUPERVISOR 2 3 194,644.26 5,608.98 5,850.00	206,103.24
INDUSTRIAL MANAGER II STATE USE 5 259,941.85 0.00 16,818.00	276,759.85
INDUSTRIAL MANAGER I STATE USE	352,674.05
INFO TECHNGY SPCLST 6 349,471.35 0.00 900.00	350,371.35

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	INSTITUTIONAL TRADE INSTRUCTOR 1	175	9,664,877.23	506,350.40	337,598.26	10,508,825.89
	INSTITUTIONAL TRADE INSTRUCTOR 2	182	8,114,077.11	620,770.47	300,592.12	9,035,439.70
	INSTRNL TECHN SECURD FACS	18	690,095.41	990.65	30,051.94	721,138.00
	INSTRUCTOR 1 12 MOS	3	130,942.03	0.00	2,726.84	133,668.87
	INSTRUCTOR COUNSELOR	11	488,464.31	0.00	6,823.50	495,287.81
	INVESTIGATOR 1	1	81,109.76	0.00	0.00	81,109.76
	INVESTIGATOR 2	1	73,692.71	0.00	0.00	73,692.71
	INVESTIGATOR SECURD FACS	6	443,445.04	11,522.73	15,373.45	470,341.22
	LEARNING DISABILITIES SPECIALIST	1	80,020.46	0.00	0.00	80,020.46
	LEGAL SPECIALIST	6	363,387.80	0.00	0.00	363,387.80
	LIBRARIAN 1	3	85,664.30	0.00	4,099.00	89,763.30
	LIBRARIAN 2	1	71,162.52	0.00	450.00	71,612.52
	LIBRY ASSOC	1	41,880.98	0.00	0.00	41,880.98
	LOCKSMITH	7	249,511.92	1,489.79	2,650.00	253,651.71
	MANAGEMENT ASSISTANT	2	123,955.70	0.00	900.00	124,855.70
	MANAGEMENT IMPROVEMENT SPECIALIST I	2	210,991.24	0.00	0.00	210,991.24
	MANAGER 1, HUMAN RESOURCES	9	770,431.99	0.00	0.00	770,431.99
	MANAGER 2, HUMAN RESOURCES	3	2,753.97	0.00	0.00	2,753.97
	MANAGER 3, HUMAN RESOURCES	1	105,917.55	0.00	353.50	106,271.05
	MANAGING PHYSICIAN/PSYCHIATRIST	1	177,899.28	0.00	0.00	177,899.28
	MECHANICAL EQUIPMENT SPECIALIST	3	168,640.76	4,120.69	3,765.50	176,526.95
	MEDIA TECHNICIAN III	1	54,053.26	0.00	450.00	54,503.26
	MOTOR VEHICLE OPERATOR I	2	93,377.52	0.00	2,000.00	95,377.52
	MOTOR VEHICLE OPERATOR II	1	40,884.71	0.00	1,000.00	41,884.71
	Not Reported	500	0.00	0.00	582,150.51	582,150.51
	NTWRK ADMINR 1	4	356,049.28	0.00	1,350.00	357,399.28
	NTWRK ADMINR 2	3	206,583.64	0.00	900.00	207,483.64
	OPERATING ENGINEER 1	21	827,432.79	109,448.39	33,384.45	970,265.63
	OPERATING ENGINEER 2	4	146,571.75	17,449.33	3,413.25	167,434.33
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	10	540,220.47	59,210.46	9,000.00	608,430.93
	OPERATING ENGINEER REPAIRER	6	204,629.74	38,237.76	3,999.95	246,867.45
	OPERATOR REFRIGERATION SERVICES	1	55,957.75	0.00	1,000.00	56,957.75
	OPERATOR, SEWAGE AND WATER TREATMENT PLANTS	2	76,603.00	7,969.86	1,599.00	86,171.86

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	OPERATOR SEWAGE DISPOSAL				4 000 00	
	PLANT	1	55,957.75	5,064.77	1,000.00	62,022.52
	OPERATOR WATER PLANT	1	0.00	0.00	0.00	0.00
	PAINTER	2	109,841.45	2,139.92	1,550.00	113,531.37
	PARALEGAL TECHNICIAN 2	1	0.00	0.00	0.00	0.00
	PAYROLL CLERK	2	27,497.73	0.00	0.00	27,497.73
	PERSONNEL AIDE 1	4	169,152.78	618.95	0.00	169,771.73
	PERSONNEL AIDE 2	4	39,885.98	0.00	489.25	40,375.23
	PERSONNEL ASSISTANT I	3	161,196.75	0.00	0.00	161,196.75
	PERSONNEL ASSISTANT II	6	439,454.11	0.00	0.00	439,454.11
	PERSONNEL ASSISTANT III	5	247,756.94	0.00	0.00	247,756.94
	PERSONNEL ASSISTANT IV	6	286,613.61	303.38	3,724.85	290,641.84
	PERSONNEL TRAINEE	3	119,537.72	0.00	1,658.76	121,196.48
	PLANNING ASSOCIATE 3	2	178,596.62	0.00	450.00	179,046.62
	PLUMBER AND STEAMFITTER	15	670,044.81	12,877.75	15,739.17	698,661.73
	PRINCIPAL AUDIT ACCOUNT CLERK	6	181,155.27	0.00	1,008.00	182,163.27
	PRINCIPAL CLERK	5	216,707.09	0.00	450.00	217,157.09
	PRINCIPAL CLERK BOOKKEEPER	17	518,999.09	0.00	18,074.55	537,073.64
	PRINCIPAL CLERK STENOGRAPHER	2	97,077.83	0.00	900.00	97,977.83
	PRINCIPAL CLERK TRANSCRIBER	2	94,420.00	0.00	900.00	95,320.00
	PRINCIPAL CLERK TYPIST	72	2,959,709.07	10,216.45	10,790.38	2,980,715.90
	PRINCIPAL FISCAL ANALYST	1	0.00	0.00	0.00	0.00
	PRINCIPAL INVESTIGATOR PAROLE & SECURED FACILITIES	31	1,879,945.18	79,930.33	100,777.90	2,060,653.41
	PRINCIPAL LABORATORY TECHNICIAN	1	61,977.85	0.00	2,100.00	64,077.85
	PRINCIPAL PAYROLL CLERK	11	386,639.32	0.00	762.62	387,401.94
	PRINCIPAL PROCEDURES ANALYST	1	0.00	0.00	0.00	0.00
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	1	71,162.52	0.00	450.00	71.612.52
	PROGRAM ASSISTANT CORRECTIONS	5	386,305.92	0.00	758.90	387,064.82
	PROG SPCLST 1	1	57.970.98	0.00	0.00	57,970.98
	PROG SPCLST 2	6	291,143.26	0.00	25,584.80	316,728.06
	PROG SPCLST 3	10	567,146.43	7,126.51	949.19	575,222.13
	PROG SPCLST 4	8	729,413.78	0.00	16.750.58	746,164.36
	PROG TECHN	1	67,951.95	0.00	0.00	67,951.95
	PROJECT MANAGER DATA PROCESSING	3	324,763.89	0.00	1,350.00	326,113.89

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PUBLIC INFORMATION OFFICER	2	164,284.98	0.00	0.00	164,284.98
	PURCHASING ASSISTANT	2	106,951.52	0.00	450.00	107,401.52
	QUALITY ASSURANCE COORDINATOR	7	598,219.18	0.00	4,892.96	603,112.14
	QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES	3	198,052.86	0.00	0.00	198,052.86
	RADIO TECHNICIAN	1	55,957.75	0.00	1,000.00	56,957.75
	REPAIRER	15	471,200.17	15,829.90	7,190.67	494,220.74
	RESEARCH SCIENTIST 1	1	108,254.63	0.00	0.00	108,254.63
	RESEARCH SCIENTIST 2	3	192,046.87	0.00	7,107.88	199,154.75
	SCHOOL PSYCHOLOGIST	1	58,458.01	0.00	450.00	58,908.01
	SCHOOL SOCIAL WORKER	1	71,162.52	0.00	450.00	71,612.52
	SECRETARIAL ASSISTANT 1	25	1,543,038.52	0.00	12,614.00	1,555,652.52
	SECRETARIAL ASSISTANT 2	19	1,009,709.81	849.42	12,787.65	1,023,346.88
	SECRETARIAL ASSISTANT 3	42	1,806,886.89	5,205.24	30,299.18	1,842,391.31
	SECTION SUPERVISOR FISCAL RESOURCES	4	341,907.18	0.00	0.00	341,907.18
	SECURITY OFFICER	1	48,440.26	1,477.76	1,076.00	50,994.02
	SENIOR AUDIT ACCOUNT CLERK	4	105,987.04	0.00	0.00	105,987.04
	SENIOR BUILDING MAINTENANCE WORKER	1	0.00	0.00	0.00	0.00
	SENIOR CLERK	3	112,932.20	0.00	900.00	113,832.20
	SENIOR CLERK BOOKKEEPER	1	22,298.82	0.00	0.00	22,298.82
	SENIOR CLERK TYPIST	18	538,370.68	1,209.65	1,350.00	540,930.33
	SENIOR COMMUNICATIONS OPERATOR	7	378,945.54	35,170.37	3,293.51	417,409.42
	SENIOR CORRECTION OFFICER	5,949	335,176,281.34	20,359,324.39	13,271,088.34	368,806,694.07
	SENIOR IDENTIFICATION OFFICER	21	975,131.95	116.30	6,488.16	981,736.41
	SENIOR INTERSTATE ESCORT OFFICER	1	37,105.92	20,657.23	26,874.78	84,637.93
	SENIOR INVESTIGATOR PAROLE SECURED	54	5,138,383.59	189,382.92	218,910.34	5,546,676.85
	SENIOR MANAGEMENT ASSISTANT	5	354,669.47	353.22	1,800.00	356,822.69
	SENIOR OPERATOR REFRIGERATION SERVICES	4	259,283.58	1,612.22	7,950.00	268,845.80
	SENIOR REPAIRER	35	1,262,512.21	33,313.87	44,144.08	1,339,970.16
	SENIOR SECURITY OFFICER	7	320,608.78	39,545.52	6,851.50	367,005.80
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	10	553,076.54	0.00	3,150.00	556,226.54

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR VOCATIONAL COUNSELOR					
	CORRECTIONS	7	426,858.12	0.00	3,111.00	429,969.12
	SFTWRE DEV SPCLST 2	1	88,089.91	0.00	450.00	88,539.91
	SFTWRE DEV SPCLST 3	8	713,956.87	0.00	900.00	714,856.87
	SOCIAL WORKER 1	17	789,306.85	2,637.89	2,178.98	794,123.72
	SOCIAL WORKER 2	96	4,230,014.23	6,450.80	16,515.13	4,252,980.16
	SOCIAL WORKER TRAINEE	3	123,841.87	0.00	1,386.25	125,228.12
	SOCIAL WORK SUPERVISOR 1	12	866,901.27	0.00	2,434.50	869,335.77
	SOCIAL WORK SUPERVISOR 2	4	282,205.39	0.00	839.00	283,044.39
	SOFTWARE DEVELOPMENT SPECIALIST 2	7	583,647.31	0.00	1,908.30	585,555.61
	SPECIAL SERVICES	5	24,011.36	0.00	0.00	24,011.36
	SPEECH CORRECTIONIST	1	74,517.70	0.00	450.00	74,967.70
	SPVG CLASSIF OFCR	35	3,069,149.21	0.00	79,981.55	3,149,130.76
	SPVG INST TRD INSTR	35	2,443,175.34	59,564.04	72,081.69	2,574,821.07
	SR CRRECTN OFCR	126	5,071,341.52	238,921.74	3,271.50	5,313,534.76
	SR STCK CLK	1	25,375.05	0.00	1,100.00	26,475.05
	STANDARDS AND PROCEDURES TECHNICIAN 2	1	3,336.74	0.00	11,720.77	15,057.51
	STANDARDS AND PROCEDURES TECHNICIAN 3	1	75,624.42	0.00	0.00	75,624.42
	STF NES 12 MO	1	63,728.70	0.00	450.00	64,178.70
	STOREKEEPER 1	14	839,976.63	5,206.57	18,843.80	864,027.00
	STOREKEEPER 2	35	1,677,784.53	7,764.82	7,364.12	1,692,913.47
	SUBSTANCE ABUSE ASSISTANT	2	101,128.93	0.00	0.00	101,128.93
	SUBSTANCE ABUSE COUNSELOR I	1	69,644.17	0.00	0.00	69,644.17
	SUPERINTENDENT OF INSTITUTIONAL	•	00,011.11	0.00	0.00	00,011.17
	GROUNDS	1	61,977.85	1,490.47	2,100.00	65,568.32
	SUPERVISING ADMINISTRATIVE ANALYST	5	457,065.44	0.00	0.00	457,065.44
	SUPERVISING AUDITOR	1	75,193.89	0.00	0.00	75,193.89
	SUPERVISING INSTITUTIONAL TRADE INSTRUCTOR	5	9,119.34	0.00	15,121.45	24,240.79
	SUPERVISING INTERSTATE ESCORT OFFICER	1	92,736.58	834.25	0.00	93,570.83
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	1	121,562.22	0.00	0.00	121,562.22
	SUPERVISING PROGRAM SUPPORT SPECIALIST YOUTH AND FAMILY SERVI	1	103,291.82	0.00	450.00	103,741.82

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISOR, FOOD SERVICE AREA OPERATIONS	2	82,741.62	8,705.44	4,686.33	96,133.39
	SUPERVISOR II WORD PROCESSING CENTER	1	0.00	0.00	0.00	0.00
	SUPERVISOR MINIMUM SECURITY UNIT	3	183,168.91	0.00	6,540.88	189,709.79
	SUPERVISOR OF ACCOUNTS	10	495,710.27	0.00	3,378.66	499,088.93
	SUPERVISOR OF BAKERY OPERATIONS	1	85,664.30	0.00	450.00	86,114.30
	SUPERVISOR OF CHAPLAINCY SERVICES	13	745,822.33	0.00	24,167.63	769,989.96
	SUPERVISOR OF EDUCATIONAL PROGRAMS 1	11	1,042,518.95	0.00	8,423.50	1,050,942.45
	SUPERVISOR OF EDUCATIONAL PROGRAMS 2	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF IDENTIFICATION	2	135,479.75	0.00	0.00	135,479.75
	SUPERVISOR OF POSTAL SERVICES	1	78,054.25	0.00	2,100.00	80,154.25
	SUPERVISOR OF PREVENTIVE MAINTENANCE CONSTRUCTION AND CAPITAL	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF WAREHOUSES	1	67,951.95	0.00	2,100.00	70,051.95
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING II	5	122,326.86	0.00	391.40	122,718.26
	SUPERVISOR, REGIONAL FOOD SERVICE OPERATION	6	566,520.97	0.00	10,951.18	577,472.15
	TEACHER I 12 MONTHS	154	9,418,362.94	54,284.48	173,956.99	9,646,604.41
	TEACHER II 12 MONTHS	11	416,995.87	0.00	16,844.30	433,840.17
	TEACHER III 12 MONTHS	9	364,632.65	1,125.12	8,668.65	374,426.42
	TEACHING ASSISTANT 12 MONTHS	3	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT 3	1	47,210.00	0.00	450.00	47,660.00
	TECHNICAL ASSISTANT CLASSIFICATION	19	1,005,916.57	119.49	7,326.31	1,013,362.37
	TECHNICAL ASSISTANT CONSTRUCTION MONITORING	1	38,454.85	0.00	0.00	38,454.85
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	2	45,953.59	400.00	0.00	46,353.59
	TECHNICAL ASSISTANT I PURCHASING	4	177,704.52	0.00	1,350.00	179,054.52
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	6	294,886.59	0.00	2,700.00	297,586.59

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	TECHNICAL ASSISTANT PERSONNEL	7	363,001.23	0.00	0.00	363,001.23
	TECHNICAL PROGRAM ASSISTANT	2	118,515.48	0.00	450.00	118,965.48
	TECHNICAL SUPPORT SPECIALIST I	2	156,163.34	0.00	450.00	156,613.34
	TECHNICAL SUPPORT SPECIALIST II	1	0.00	0.00	0.00	0.00
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	5	244,856.18	0.00	900.00	245,756.18
	TELECOMMUNICATIONS SYSTEMS ANALYSTII	1	88,634.98	0.00	0.00	88,634.98
	TRAINING COORDINATOR, BUREAU OF TRAINING, CORRECTIONS	1	0.00	0.00	0.00	0.00
	TRANSPORT HAULER	9	407,331.64	10,897.69	10,478.87	428,708.20
	TRUCK DRIVER SINGLE AXLE	15	589,047.83	45,426.67	11,538.49	646,012.99
	TRUCK DRIVER, TANDEM AXLE	1	1,970.47	118.67	15,001.62	17,090.76
	VOLUNTEER SERVICES ASSISTANT	1	61,977.85	0.00	450.00	62,427.85
	WELDER	1	55,957.75	0.00	1,000.00	56,957.75
CORRECTIONS	Sum:	11,123	571,594,394.07	31,050,465.87	19,608,098.78	622,252,958.72
DIVISION OF ELDERLY ADVOCAC	Y/OMBUDSPEF AGNCY SVCS REP 4	1	61,977.85	0.00	450.00	62,427.85
	ASSISTANT DEPUTY PUBLIC					
	ADVOCATE 2	1	95,020.97	0.00	0.00	95,020.97
	CLERK TYPIST	2	56,798.49	0.00	0.00	56,798.49
	FIELD INVESTIGATOR INSTITUTIONALIZED ELDERLY	5	364,810.72	0.00	1,350.00	366,160.72
	FIELD INVESTIGATOR NURSING CARE		0.47.0.45.00	0.00	4.050.00	040 405 00
	INSTITUTIONALIZED ELDERLY	4	317,845.62	0.00	1,350.00	319,195.62
	GENERAL COUNSEL, ADVOCACY	1	87,019.90	0.00	0.00	87,019.90
	GOVT REP 1	1	84,849.62	0.00	0.00	84,849.62
	GOVT REP 2	2	126,030.52	0.00	0.00	126,030.52
	NRSG CNSLTNT	1	98,559.23	0.00	450.00	99,009.23
	OMBUDSMAN FOR THE INSTITUTIONALIZED ELDERLY	2	109,805.50	0.00	0.00	109,805.50
	PROGRAM SUPPORT SPECIALIST II	_		0.00	0.00	
	YOUTH AND FAMILY SERVICES	5	245,812.41	0.00	0.00	245,812.41
	PROG SPCLST 1	1	61,977.85	0.00	0.00	61,977.85
	SECRETARIAL ASSISTANT 1	2	113,784.39	0.00	0.00	113,784.39
	SENIOR MANAGEMENT ASSISTANT	1	71,162.52	0.00	450.00	71,612.52
		6	162,058.10	0.00	3,341.70	165,399.80
	SPECIAL SERVICES	0	.02,0000		-,	100,000.00
	SPECIAL SERVICES SUPERVISOR OF VOLUNTEERS INSTITUTIONS AND AGENCIES	1	63,929.47	0.00	0.00	63,929.47

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
DIVISION OF ELDERLY ADVOCACY/OMBU	UDSPEF Sum:	36	2,121,443.16	0.00	7,391.70	2,128,834.86
DIVISION OF RATE COUNSEL	ADMINISTRATIVE ANALYST 1	1	75,354.40	0.00	0.00	75,354.40
	ADMINISTRATIVE ANALYST 2	1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ASSISTANT 1	1	81,746.18	0.00	450.00	82,196.18
	ASSISTANT DEPUTY PUBLIC ADVOCATE 1	5	570,102.71	0.00	8,975.88	579,078.59
	ASSISTANT DEPUTY PUBLIC ADVOCATE 2	4	420,406.06	0.00	900.00	421,306.06
	CHIEF OF STAFF	1	103,505.16	0.00	0.00	103,505.16
	CLERK	1	33,207.77	0.00	450.00	33,657.77
	COMMUNICATIONS MANAGER	1	81,480.82	0.00	0.00	81,480.82
	CONFIDENTIAL ASSISTANT	1	48,330.64	1,308.76	1,992.41	51,631.81
	CONFIDENTIAL SECRETARY	1	0.00	0.00	0.00	0.00
	DEPUTY PUBLIC ADVOCATE 1	4	405,782.91	0.00	0.00	405,782.91
	DEPUTY PUBLIC ADVOCATE 2	2	210,072.14	0.00	0.00	210,072.14
	DIRECTOR DIVISION OF THE RATE COUNSEL	1	129,770.08	0.00	0.00	129,770.08
	EXECUTIVE ASSISTANT 3	1	83,433.06	0.00	0.00	83,433.06
	EXECUTIVE SECRETARIAL ASSISTANT	1	72,558.12	0.00	0.00	72,558.12
	LEGAL SECRETARY 1	3	130,351.07	0.00	900.00	131,251.07
	LEGISLATIVE LIAISON	1	0.00	0.00	0.00	0.00
	PARALEGAL TECHNICIAN 2	1	58,777.51	0.00	0.00	58,777.51
	PRINCIPAL CLERK	1	45,154.40	0.00	450.00	45,604.40
	PRINCIPAL CLERK TYPIST	1	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT 3	1	47,210.00	0.00	0.00	47,210.00
DIVISION OF RATE COUNSEL	Sum:	34	2,597,243.03	1,308.76	14,118.29	2,612,670.08
EDUCATION	ADMINISTRATIVE ANALYST 1	6	619,750.92	0.00	2,700.00	622,450.92
	ADMINISTRATIVE ANALYST 2	2	178,891.58	0.00	3,214.80	182,106.38
	ADMINISTRATIVE ASSISTANT 1	4	165,735.99	0.00	4,279.94	170,015.93
	ADMINISTRATIVE ASSISTANT 2	8	402,590.81	0.00	573.10	403,163.91
	ADMINISTRATIVE ASSISTANT 3	6	371,629.31	0.00	2,700.00	374,329.31
	ADMINISTRATIVE SUPERVISOR RESIDENTIAL SERVICES-10 MOS	3	172,748.75	22,309.59	2,045.00	197,103.34
	AFFIRMATIVE ACTION SPECIALIST 2	1	72,080.93	0.00	0.00	72,080.93
	AGNCY SVCS REP 2	1	39,302.58	0.00	0.00	39,302.58

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	AGNCY SVCS REP 3	7	311,334.82	0.00	900.00	312,234.82
	AGNCY SVCS REP 4	1	61,977.85	0.00	0.00	61,977.85
	ANALYST TRAINEE	1	20,364.80	0.00	0.00	20,364.80
	ASSISTANT CHIEF OF OFFICE SERVICES	1	91,298.16	0.00	0.00	91,298.16
	ASSISTANT COMMISSIONER	10	715,751.92	0.00	18,120.13	733,872.05
	ASSISTANT DIRECTOR 2 STATE COLLEGE	1	0.00	0.00	0.00	0.00
	ASSISTANT DIVISION DIRECTOR	1	105,311.00	4,319.12	0.00	109,630.12
	ASSISTANT STOREKEEPER	1	44,225.22	0.00	1,650.00	45,875.22
	ASST SPVR EDUCL PROG	2	177,687.00	7,619.46	450.00	185,756.46
	AUDITOR I	3	249,778.51	0.00	450.00	250,228.51
	AUDTR ACCTNT TRNE	2	83,408.67	0.00	2,540.92	85,949.59
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	1	0.00	0.00	0.00	0.00
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	1	70,916.16	0.00	1,382.90	72,299.06
	CHIEF OF STAFF	3	110,873.58	0.00	653.90	111,527.48
	CHIEF OPERATING ENGINEER 2	1	71,162.52	17,219.32	1,588.13	89,969.97
	CHIEF SECURITY OFFICER	1	67,951.95	761.28	2,100.00	70,813.23
	CHRG NURS 10 MOS	1	64,828.41	0.00	2,100.00	66,928.41
	CIRCULATION ASSISTANT 1	1	51,672.61	0.00	450.00	52,122.61
	CIRCULATION ASSISTANT 2	3	129,856.29	0.00	900.00	130,756.29
	CLERK	3	80,515.30	0.00	1,050.00	81,565.30
	CLERK TYPIST	1	0.00	0.00	0.00	0.00
	COMMISSIONER	3	140,750.72	0.00	0.00	140,750.72
	COMMUNICATIONS MANAGER	5	302,641.60	0.00	8,464.29	311,105.89
	CONFIDENTIAL ASSISTANT	1	51,408.94	0.00	0.00	51,408.94
	CONFIDENTIAL CLERK	1	21,538.44	0.00	384.48	21,922.92
	COOK-10 MOS	2	34,339.84	9,447.64	1,962.13	45,749.61
	COUNTY SCHOOL BUSINESS ADMINISTRATOR	24	1,270,315.64	0.00	1,664.10	1,271,979.74
	COUNTY SUPERINTENDENT	2	0.00	0.00	0.00	0.00
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	1	62,859.23	393.95	1,650.00	64,903.18
	CREW SUPERVISOR BUILDING MAINTENANCE WORKERS M/W	1	0.00	0.00	679.04	679.04
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I	1	67,951.95	0.00	450.00	68,401.95

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DIRECTOR 1 EDUCATION	17	1,415,832.28	0.00	4,408.82	1,420,241.10
	DIRECTOR 2 EDUCATION	16	1,324,333.34	0.00	14,077.65	1,338,410.99
	DIRECTOR RESIDENTIAL SERVICES SCHOOL FOR THE DEAF	1	64,932.62	0.00	0.00	64,932.62
	DIV DIR	1	109,416.60	0.00	0.00	109,416.60
	EDUCATIONAL CONTROVERSIES EXAMINER 2	4	268,587.31	0.00	18,625.30	287,212.61
	EDUCATION PLANNER	10	685,591.88	0.00	1,800.00	687,391.88
	EDUCATION PROGRAM ASSISTANT 1	5	257,554.91	702.00	2,250.00	260,506.91
	EDUCATION PROGRAM ASSISTANT 2	1	0.00	0.00	0.00	0.00
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1	3	247,631.64	0.00	900.00	248,531.64
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	47	3,641,399.93	0.00	8,139.24	3,649,539.17
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	161	12,958,520.54	14,110.68	160,150.31	13,132,781.53
	EDUC PROG DEV SPCLST 2 10 MOS	5	342,376.44	19,609.68	1,800.00	363,786.12
	ELECTRICIAN	1	46,829.47	653.41	550.00	48,032.88
	EMPLOYEE RELATIONS OFFICER	1	72,251.12	0.00	0.00	72,251.12
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	0.00	0.00	0.00	0.00
	EXAMINER 1 CREDENTIALS	5	206,901.41	0.00	0.00	206,901.41
	EXAMINER 2 CREDENTIALS	8	539,427.14	0.00	1,350.00	540,777.14
	EXECUTIVE ASSISTANT 1	1	110,590.94	0.00	0.00	110,590.94
	EXECUTIVE ASSISTANT 2	5	456,755.16	0.00	0.00	456,755.16
	EXECUTIVE DIRECTOR	3	202,313.64	0.00	0.00	202,313.64
	EXECUTIVE SECRETARIAL ASSISTANT	1	72,558.12	0.00	0.00	72,558.12
	EXECUTIVE STAFF ASSOCIATE	7	291,814.75	0.00	980.73	292,795.48
	GOVERNMENT RELATIONS SPECIALIST 2	1	74,517.70	0.00	450.00	74,967.70
	GOVT REP 2	52	3,320,882.60	0.00	38,878.91	3,359,761.51
	GOVT REP 3	1	0.00	0.00	0.00	0.00
	GROUNDS WORKER	2	65,872.16	88.14	1,000.00	66,960.30
	HEAD CLERK	2	100,989.75	272.93	450.00	101,712.68
	HEAD COOK 2 - 10 MONTHS	1	41,053.81	24,755.40	1,800.01	67,609.22
	HEAD GARDENER	1	14,726.33	32.52	1,646.63	16,405.48
	INFO TECHNGY SPCLST	2	125,632.02	0.00	0.00	125,632.02
	INSTRUCTIONAL MATERIALS TECHNICIAN	5	182,870.81	0.00	6,561.68	189,432.49

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
7.02.1101	INSTRUCTOR 1. EDUCATION - 10 MOS.	54	3,706,005.17	203,175.76	32,770.41	3,941,951.34
	INSTRUCTOR 1, EDUCATION - 12 MOS.	2	174,150.46	278.91	450.00	174,879.37
	INSTRUCTOR 2, EDUCATION - 10 MOS.	4	171,760.22	4,909.32	0.00	176,669.54
	INTERPRETER FOR THE DEAF	2	121,234.45	0.00	450.00	121,684.45
	LEARNING DISABILITIES SPECIALIST	1	85,664.30	0.00	450.00	86,114.30
	LEGAL SPECIALIST	1	68,871.82	0.00	0.00	68,871.82
	LEGISLATIVE LIAISON	1	87,473.41	0.00	0.00	87,473.41
	MANAGEMENT ASSISTANT	3	176,913.66	0.00	900.00	177,813.66
	MANAGER 1 EDUCATION	17	1,362,320.12	0.00	0.00	1,362,320.12
	MANAGER 1 FISCAL RESOURCES	1	99,503.42	0.00	0.00	99,503.42
	MANAGER 1, HUMAN RESOURCES	1	100,632.00	0.00	0.00	100,632.00
	MANAGER 2 EDUCATION	1	108,254.63	0.00	450.00	108,704.63
	MANAGER 2 FISCAL RESOURCES	1	106,803.88	0.00	0.00	106,803.88
	MANAGER 3, HUMAN RESOURCES	1	106,803.88	0.00	0.00	106,803.88
	Not Reported	6	0.00	0.00	5,147.16	5,147.16
	OPERATING ENGINEER 1	4	165,523.24	47,176.40	2,949.75	215,649.39
	PERSONNEL ASSISTANT I	1	91,619.20	0.00	0.00	91,619.20
	PERSONNEL ASSISTANT II	1	65,809.03	0.00	0.00	65,809.03
	PERSONNEL ASSISTANT III	3	185,420.90	2,182.57	0.00	187,603.47
	PERSONNEL ASSISTANT IV	2	120,625.84	498.00	0.00	121,123.84
	PLANNING ASSOCIATE 1	58	5,324,606.53	9,690.57	50,218.51	5,384,515.61
	PLANNING ASSOCIATE 2	34	2,634,788.25	0.00	5,956.00	2,640,744.25
	PLANNING ASSOCIATE 3	8	529,841.36	0.00	1,350.00	531,191.36
	PLNNG ASSOC 1 SCHL\EDU PRGMS	2	125,105.49	0.00	0.00	125,105.49
	PLNNG ASSOC 2 SCHL\EDU PROGS	6	528,523.66	0.00	651.00	529,174.66
	PLNNG ASSOC 3 SCHL\EDU PROGS	24	2,449,523.29	0.00	9,000.00	2,458,523.29
	PLUMBER AND STEAMFITTER	1	52,916.85	95.15	550.00	53,562.00
	PRINCIPAL AUDIT ACCOUNT CLERK	3	126,231.24	0.00	121.30	126,352.54
	PRINCIPAL CLERK	3	109,301.38	852.72	101.60	110,255.70
	PRINCIPAL CLERK TRANSCRIBER	3	137,498.48	0.00	0.00	137,498.48
	PRINCIPAL CLERK TYPIST	14	535,497.77	546.70	4,144.67	540,189.14
	PRINCIPAL FISCAL ANALYST	2	160,807.56	0.00	450.00	161,257.56
	PRINCIPAL INDUSTRIAL ASSISTANT	1	49,401.33	4.20	2,100.00	51,505.53
	PRINCIPAL POSTAL CLERK	1	46,159.57	10,366.82	0.00	56,526.39
	PROG TECHN	1	63,029.97	0.00	450.00	63,479.97
	PROJECT SPECIALIST	64	4,272,104.37	0.00	66,813.06	4,338,917.43
	PROJECT SUPPORT SPECIALIST	1	34,534.26	0.00	0.00	34,534.26

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PROMOTIONAL MATERIAL SPECIALIST	1	88,547.55	0.00	0.00	88,547.55
	PURCHASING ASSISTANT	1	47,592.76	0.00	1,535.45	49,128.21
	REPAIRER	3	105,469.63	540.67	2,615.74	108,626.04
	RESEARCH SCIENTIST 1	1	0.00	0.00	0.00	0.00
	RESIDENTIAL SERVICES SUPERVISOR 1-10 MOS.	4	204,024.03	38,796.98	8,966.88	251,787.89
	RESIDENTIAL SERVICES SUPERVISOR 2-10 MOS.	18	623,550.61	89,319.73	29,678.98	742,549.32
	SCHOOL NURSE	1	71,162.52	0.00	550.00	71,712.52
	SCHOOL PSYCHOLOGIST	2	176,392.83	0.00	0.00	176,392.83
	SCHOOL SOCIAL WORKER	1	66,169.75	0.00	0.00	66,169.75
	SECRETARIAL ASSISTANT 1	18	835,872.00	983.60	9,220.84	846,076.44
	SECRETARIAL ASSISTANT 2	12	590,686.08	0.00	21,889.60	612,575.68
	SECRETARIAL ASSISTANT 3	14	661,121.75	302.96	2,894.66	664,319.37
	SECURITY OFFICER	4	131,882.84	19,693.17	2,790.25	154,366.26
	SENIOR BUILDING MAINTENANCE WORKER	12	321,840.65	3,345.78	9,907.91	335,094.34
	SENIOR BUYER	1	81,746.18	0.00	450.00	82,196.18
	SENIOR CLERK	4	132,314.46	1,980.48	20,520.45	154,815.39
	SENIOR CLERK TYPIST	2	59,005.30	0.00	900.00	59,905.30
	SENIOR FOOD SERVICE HANDLER-10 MONTHS	5	117,425.05	7,622.69	6,458.98	131,506.72
	SENIOR MANAGEMENT ASSISTANT	7	405,803.04	0.00	1,350.00	407,153.04
	SENIOR PUPIL TRANSPORTATION SPECIALIST	2	171,328.60	0.00	900.00	172,228.60
	SENIOR REPAIRER	1	45,169.02	278.91	550.00	45,997.93
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	2	120,558.62	0.00	450.00	121,008.62
	SPECIAL SERVICES	277	5,059,771.46	8,997.00	344,831.43	5,413,599.89
	SPEECH/HEARING SPECIALIST	2	158,439.34	0.00	0.00	158,439.34
	SPVR INFO TECHNGY	2	207,426.79	0.00	0.00	207,426.79
	SR STCK CLK	1	47,210.00	0.00	450.00	47,660.00
	STANDARDS AND PROCEDURES TECHNICIAN 2	1	81,746.18	0.00	450.00	82,196.18
	SUPERINTENDENT SCHOOL FOR THE DEAF	1	116,270.58	0.00	0.00	116,270.58
	SUPERVISING OF NURSING SERVICES 10 MONTHS	1	71,104.19	0.00	2,100.00	73,204.19
	SUPERVISING PROCUREMENT SPECIALIST	1	98,433.91	9,273.74	0.00	107,707.65

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISOR OF EDUCATIONAL PROGRAMS 1	2	206 592 64	17,639.93	450.00	224,673.57
	SUPERVISOR OF INVESTIGATIONS	1	206,583.64 85,825.91	0.00	0.00	85,825.91
	SUPERVISOR OF INVESTIGATIONS SUPERVISOR OF MAILS	1	40.586.70	3.727.82	15.746.30	60.060.82
	SUPERVISOR OF POSTAL SERVICES	1	75,495.34	0.00	0.00	75,495.34
	TEACHING ASSISTANT 10 MONTHS	42	1,442,641.96	128,412.63	68,629.37	1,639,683.96
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	1	45,125.80	0.00	0.00	45,125.80
	TECHNICAL ASSISTANT PERSONNEL	1	52,534.62	0.00	0.00	52,534.62
	TECHNICAL PROGRAM ASSISTANT	1	63,167.22	0.00	0.00	63,167.22
	TECHNICAL SUPPORT SPECIALIST I	2	152,752.94	4,749.30	0.00	157,502.24
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	51,267.60	0.00	186.80	51,454.40
	TELECOMMUNICATIONS SYSTEMS ANALYST I	1	113,486.63	0.00	450.00	113,936.63
	WORD PROCESSING SPECIALIST II	1	0.00	0.00	0.00	0.00
EDUCATION	Sum:	1,279	71,238,411.49	737,737.63	1,071,319.24	73,047,468.36
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ELECTION LAW ENFORCEMENT	ADMINISTRATIVE ANALYST 1	1	103,291.82	0.00	450.00	103,741.82
	ADMINISTRATIVE ANALYST 3	2	142,325.04	0.00	900.00	143,225.04
	ADMINISTRATIVE ASSISTANT 2	1	71,162.52	0.00	450.00	71,612.52
	AGNCY SVCS REP 3	1	51,672.61	0.00	450.00	52,122.61
	AGNCY SVCS REP 4	1	61,977.85	0.00	450.00	62,427.85
	ASSISTANT ELECTION FINANCE ANALYST	4	312,798.93	0.00	900.00	313,698.93
	ASSISTANT LEGAL COUNSEL NEW JERSEY ELECTION LAW ENFORCEMENT C	5	372,378.86	0.00	900.00	373,278.86
	CLERK	3	63,897.68	0.00	0.00	63,897.68
	CONFIDENTIAL SECRETARY	1	64,885.04	0.00	0.00	64,885.04
	DATA PROCESSING SYSTEMS PROGRAMMER I	1	103,291.82	0.00	450.00	103,741.82
	DEPUTY EXECUTIVE DIRECTOR	1	111,801.94	0.00	0.00	111,801.94
	DEPUTY LEGAL COUNSEL, NJ ELECTION LAW ENFORCEMENT COMMISSION	1	93,833.68	0.00	0.00	93,833.68
	DTA ENTRY OPRTR 1	1	34,661.94	0.00	0.00	34,661.94
	DTA ENTRY OPRTR 2	4	172,796.44	0.00	1,350.00	174,146.44

		EMBI OVEE	TOTAL	TOTAL	TOTAL OTUED	7071 1
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DTA ENTRY OPRTR 4	1	61,977.85	0.00	450.00	62,427.85
	EXECUTIVE DIRECTOR NEW JERSEY	-	51,611100			,
	ELECTION LAW ENFORCEMENT COMM	1	129,938.72	0.00	0.00	129,938.72
	EXECUTIVE SECRETARIAL ASSISTANT	1	72,558.12	0.00	0.00	72,558.12
	INFO TECHNGY SPCLST	3	211,165.51	0.00	900.00	212,065.51
	LEGAL COUNSEL NJ ELECTION LAW ENFORCEMENT COMMISSION	1	90,739.65	0.00	0.00	90,739.65
	LEGAL SECRETARY 2	1	49,021.09	0.00	450.00	49,471.09
	NTWRK ADMINR 1	1	89,752.99	0.00	450.00	90,202.99
	PERSONNEL ASSISTANT I	1	66,681.04	0.00	700.50	67,381.54
	PRINCIPAL CLERK TYPIST	1	47,210.00	0.00	450.00	47,660.00
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	74 462 52	0.00	450.00	71.612.52
	PROJECT SUPPORT SPECIALIST	5	71,162.52 234,550.04	0.00	0.00	234,550.04
	REPORT EXAMINER	10	576,714.92	0.00	450.00	577,164.92
	SENIOR CLERK	10	38,340.36	0.00	0.00	38,340.36
	SENIOR CLERK TYPIST	3	113.771.91	0.00	0.00	113,771.91
	SOFTWARE DEVELOPMENT SPECIALIST 2	2	158,308.61	1,517.81	0.00	159,826.42
	SUPERVISOR, GENERAL AND SUPPORT SERVICES	1	88,293.00	0.00	0.00	88,293.00
	SUPERVISOR OF INVESTIGATIONS	1	91,452.69	0.00	4,853.30	96,305.99
	SUPVR OPRTNS	1	89,752.99	0.00	450.00	90,202.99
	TECHNICAL ASSISTANT 3	5	183,868.18	0.00	1,263.90	185,132.08
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	1	49,401.33	0.00	450.00	49,851.33
ELECTION LAW ENFORCEMENT	Sum:	69	4,275,437.69	1,517.81	17,617.70	4,294,573.20
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ENVIRONMENTAL PROTECTION	ACCOUNTANT 2	1	21,539.71	0.00	0.00	21,539.71
	ACCOUNTANT 3	1	51,422.81	0.00	0.00	51,422.81
	ADMINISTRATIVE ANALYST 1	41	3,622,524.30	12,452.14	29,082.30	3,664,058.74
	ADMINISTRATIVE ANALYST 2	26	1,800,596.36	38,556.65	69,081.99	1,908,235.00
	ADMINISTRATIVE ANALYST 3	11	744,837.46	0.00	3,722.00	748,559.46
	ADMINISTRATIVE ANALYST IV	15	598,501.66	920.47	2,700.00	602,122.13
	ADMINISTRATIVE ASSISTANT 1	3	220,256.21	0.00	1,159.40	221,415.61
	ADMINISTRATIVE ASSISTANT 2	5	334,363.80	409.57	5,531.40	340,304.77

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ADMINISTRATIVE ASSISTANT 3	25	1,411,678.75	58,511.87	5,400.00	1,475,590.62
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	59,654.42	0.00	14,852.28	74,506.70
	ADMINISTRATOR, HISTORIC PRESERVATION OFFICE	1	87,856.70	0.00	0.00	87,856.70
	ADMINISTRATOR MARINE FISHERIES	2	146,283.44	0.00	14,445.40	160,728.84
	ADMINISTRATOR NATURAL LANDS MANAGEMENT	1	95,218.52	0.00	0.00	95,218.52
	ADMINISTRATOR, OFFICE OF MOSQUITO CONTROL	1	40,234.20	0.00	1,777.79	42,011.99
	AFFIRMATIVE ACTION OFFICER 3	1	83,433.06	0.00	0.00	83,433.06
	AFFIRMATIVE ACTION SPECIALIST 2	2	134,134.38	0.00	0.00	134,134.38
	AGNCY SVCS REP 1	6	195,625.90	4,176.48	10,789.20	210,591.58
	AGNCY SVCS REP 2	5	226,373.20	727.57	1,586.31	228,687.08
	AGNCY SVCS REP 3	28	1,348,304.47	6,427.55	7,486.32	1,362,218.34
	AGNCY SVCS REP 4	35	1,987,185.88	33,203.31	8,482.57	2,028,871.76
	AIRPORT MANAGER	1	71,162.52	2,192.40	0.00	73,354.92
	ASSISTANT BIOLOGIST	3	154,052.54	0.00	324.80	154,377.34
	ASSISTANT BUYER	3	172,528.08	0.00	1,857.39	174,385.47
	ASSISTANT COMMISSIONER	9	831,143.36	0.00	35,802.10	866,945.46
	ASSISTANT DIRECTOR, DIVISION OF FISH, GAME AND WILDLIFE	2	197,028.36	0.00	0.00	197,028.36
	ASSISTANT DIVISION FOREST FIREWARDEN	7	311,704.90	56,305.25	9,250.00	377,260.15
	ASSISTANT ENGINEER CIVIL	3	149,680.71	0.00	74.90	149,755.61
	ASSISTANT GEOLOGIST	3	81,558.56	6,067.19	7,265.00	94,890.75
	ASSISTANT REGIONAL FORESTER	4	287,975.71	9,262.21	6,600.00	303,837.92
	ASSISTANT SUPERVISOR FOREST FIRE EQUIPMENT MAINTENANCE	3	196,003.74	23,105.20	8,220.40	227,329.34
	ASSISTANT ZOOLOGIST NON GAME	1	49,108.26	0.00	2,472.10	51,580.36
	AUDITOR II	2	149,035.40	0.00	900.00	149,935.40
	AUDITOR III	1	44,195.62	0.00	0.00	44,195.62
	AUTOMOTIVE MECHANIC	2	117,159.88	886.26	900.00	118,946.14
	BOAT ATTENDANT	3	88,149.09	5,124.79	1,768.80	95,042.68
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	91,298.16	1,120.38	0.00	92,418.54
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	3	245,238.54	6,100.38	3,000.00	254,338.92
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	3	213,042.11	0.00	2,100.00	215,142.11

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	BUILDING SERVICES COORDINATOR 1	2	142,325.04	13,044.44	0.00	155,369.48
	CAPTAIN STATE BOAT	7	384,516.78	11,445.50	12,194.40	408,156.68
	CARETAKER DRUMTHWACKET	8	280,256.49	27,667.76	694.46	308,618.71
	CARETAKER, ENVIRONMENTAL PROTECTION	2	85,446.94	732.87	2,000.00	88,179.81
	CARPENTER	1	55,957.75	3,394.01	2,060.00	61,411.76
	CHANNEL MARKER/BOAT ATTENDANT	1	26,495.79	251.76	225.00	26,972.55
	CHEMICAL SAFETY ENGINEER	8	728,383.12	0.00	1,800.00	730,183.12
	CHIEF BUREAU OF AIR MONITORING	1	97,769.36	3,439.43	0.00	101,208.79
	CHIEF BUREAU OF FOREST FIRE MANAGEMENT STATE FOREST FIRE WARD	1	92,882.11	10,642.82	2,100.00	105,624.93
	CHIEF BUREAU OF FOREST MANAGEMENT	1	95,676.70	0.00	0.00	95,676.70
	CHIEF BUREAU OF TRANSPORTATION CONTROL	1	86,557.68	0.00	0.00	86,557.68
	CHIEF OF STAFF	1	129,770.08	0.00	0.00	129,770.08
	CLERK	1	33,207.77	0.00	450.00	33,657.77
	CLERK TRANSCRIBER	1	3,433.59	0.00	0.00	3,433.59
	CLERK TYPIST	11	207,696.90	50.22	450.00	208,197.12
	COMMISSIONER	1	140,750.72	0.00	0.00	140,750.72
	COMMUNICATIONS OFFICER	1	63,470.44	19,924.32	117.25	83,512.01
	COMMUNICATIONS OPERATOR	15	527,597.83	80,300.93	11,964.59	619,863.35
	COMMUNICATIONS OPERATOR TRAINEE	11	191,119.40	27,793.21	1,102.09	220,014.70
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	1	57,330.34	8,626.60	550.00	66,506.94
	COMMUNITY RELATIONS MANAGER	1	86,778.58	0.00	0.00	86,778.58
	CONFIDENTIAL ASSISTANT	13	1,045,615.70	0.00	0.00	1,045,615.70
	CONFIDENTIAL SECRETARY	9	694,013.36	0.00	11,423.16	705,436.52
	CONSERVATION OFFICER 1	6	586,933.74	9,764.01	24,411.50	621,109.25
	CONSERVATION OFFICER 2	13	876,932.40	15,629.58	0.00	892,561.98
	CONSERVATION OFFICER 3	37	2,404,588.53	70,822.84	4,124.00	2,479,535.37
	CONSTRUCTION MANAGEMENT SPECIALIST 1	1	105,468.06	0.00	0.00	105,468.06
	CONSTRUCTION MANAGEMENT SPECIALIST 2	2	203,154.53	0.00	450.00	203,604.53
	CONSTRUCTION MANAGEMENT SPECIALIST 3	6	491,959.29	93,131.72	1,350.00	586,441.01

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	CONSTRUCTION MANAGEMENT SPECIALIST 4	1	56,618.99	0.00	0.00	56,618.99
	CONSULTANT	2	186,285.26	0.00	0.00	186,285.26
	CONTRACT ADMINISTRATOR 2	8	495,755.25	0.00	33,297.43	529,052.68
	CONTRACT ADMINISTRATOR 3	3	293,099.82	0.00	450.00	293,549.82
	CONTRACT ADMINISTRATOR I	1	67,020.39	0.00	0.00	67,020.39
	COORDINATOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM	1	104,478.74	0.00	0.00	104,478.74
	CREW SUPERVISOR, CHANNEL MARKING	1	64,881.42	7,451.77	2,100.00	74,433.19
	CREW SUPERVISOR , EQUIPMENT OPERATORS M/W	2	124,108.26	8,954.92	4,939.40	138,002.58
	CREW SUPERVISOR, REPAIRERS	1	56,582.68	16,118.08	450.00	73,150.76
	CREW SUPERVISOR, WILDLIFE MANAGEMENT AREA OPERATIONS	10	488,889.54	54,040.94	12,218.38	555,148.86
	CRT SVCS SPVR 2	1	0.00	0.00	0.00	0.00
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	4	108,106.52	2,118.54	4,102.37	114,327.43
	CUSTOMER SERVICE INFORMATION SPECIALIST 3	1	38,198.40	0.00	0.00	38,198.40
	DATA BASE ANALYST I	9	929,626.38	0.00	4,050.00	933,676.38
	DATA BASE ANALYST II	3	282,146.01	2,599.58	900.00	285,645.59
	DATA PROCESSING ANALYST I	1	0.00	0.00	0.00	0.00
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I	2	122,448.65	17,893.45	450.00	140,792.10
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	1	59,234.84	0.00	450.00	59,684.84
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST III	1	49,401.33	0.00	450.00	49,851.33
	DEPUTY COMMISSIONER	2	207,453.60	0.00	15,000.00	222,453.60
	DEPUTY EXECUTIVE DIRECTOR	1	91,837.24	0.00	0.00	91,837.24
	DIR., DIV. OF FINANCIAL MANAGEMENT, PLANNING AND GENERAL SERV	2	190,537.79	0.00	32,330.27	222,868.06
	DIRECTOR DIVISION OF FISH GAME AND WILDLIFE	1	105,595.74	0.00	0.00	105,595.74
	DISPUTE RESOLUTION SPECIALIST 2	1	100,203.44	0.00	546.30	100,749.74
	DIVISION FOREST FIREWARDEN	5	344,190.96	26,284.33	9,073.30	379,548.59
	DTA ENTRY OPRTR 2	2	84,938.88	0.00	0.00	84,938.88
	DTA ENTRY OPRTR 3	3	153,023.12	0.00	450.00	153,473.12

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
ACERCI	EMERGENCY RESPONSE SPECIALIST	COOM	TATMENTO	TATIMENTO	TATMENTO	TATMENTO
	1	1	101,118.20	5,003.94	450.00	106,572.14
	EMERGENCY RESPONSE SPECIALIST					
	2	9	588,089.07	158,893.90	1,800.00	748,782.97
	EMERGENCY RESPONSE SPECIALIST 3	5	207 600 44	00 260 24	450.00	406 400 70
	EMPLOYEE RELATIONS	5	387,688.41	98,360.31	450.00	486,498.72
	COORDINATOR	1	96,018.66	0.00	0.00	96,018.66
	ENGINEER IN CHARGE MAINTENANCE					·
	2	1	85,532.07	2,419.20	3,944.40	91,895.67
	ENGINEER IN CHARGE MAINTENANCE					
	4	1	75,495.34	1,360.80	1,650.00	78,506.14
	ENGINEERING TECHNICIAN 1	1	67,768.33	1,059.21	2,100.00	70,927.54
	ENGINEERING TECHNICIAN 2	1	64,881.42	49,488.06	2,100.00	116,469.48
	ENGINEERING TECHNICIAN 3	1	42,214.37	0.00	1,650.00	43,864.37
	ENGINEERING TECHNICIAN 5	1	41,340.34	0.00	450.00	41,790.34
	ENV ENGR TRNE	16	180,639.97	0.00	1,215.00	181,854.97
	ENVIRONMENTAL ENGINEER 1	3	167,603.80	18,454.41	450.00	186,508.21
	ENVIRONMENTAL ENGINEER 2	32	1,809,870.66	715.11	7,285.45	1,817,871.22
	ENVIRONMENTAL ENGINEER 3	102	8,073,259.49	118,746.26	97,322.32	8,289,328.07
	ENVIRONMENTAL ENGINEER 4	47	4,478,809.00	106,617.00	44,273.58	4,629,699.58
	ENVIRONMENTAL ENGINEER TRAINEE	1	0.00	0.00	0.00	0.00
	ENVIRONMENTAL SCIENTIST 1	6	632,876.27	1,073.28	2,700.00	636,649.55
	ENVIRONMENTAL SCIENTIST 2	10	903,649.74	1,898.88	13,233.60	918,782.22
	ENVIRONMENTAL SCIENTIST 3	2	150,847.00	0.00	4,651.60	155,498.60
	ENVIRONMENTAL SPECIALIST 1	9	159,652.68	4,589.02	2,650.00	166,891.70
	ENVIRONMENTAL SPECIALIST 2	163	10,434,588.42	89,346.56	91,556.18	10,615,491.16
	ENVIRONMENTAL SPECIALIST 3	342	26,315,650.03	385,549.12	274,565.92	26,975,765.07
	ENVIRONMENTAL SPECIALIST 4	149	13,330,340.19	103,341.20	226,717.65	13,660,399.04
	ENVIRONMENTAL TECHNICIAN	1	45,213.00	1,892.52	550.00	47,655.52
	ENV SVCS TRNE	29	392,489.96	241.92	4,895.93	397,627.81
	EXECUTIVE ASSISTANT 1	7	611,016.45	0.00	3,971.27	614,987.72
	EXECUTIVE ASSISTANT 2	12	1,069,051.17	2,134.24	25,662.66	1,096,848.07
	EXECUTIVE ASSISTANT 3	4	326,370.44	309.60	5,947.59	332,627.63
	EXECUTIVE ASSISTANT 4	1	69,270.58	0.00	0.00	69,270.58
	EXECUTIVE DIRECTOR	2	221,329.69	0.00	5,254.40	226,584.09
	EXECUTIVE DIRECTOR DELAWARE		221,020.00	0.00	5,254.40	220,004.00
	AND RARITAN CANAL COMMISSION	1	104,814.32	0.00	0.00	104,814.32
	EXECUTIVE SECRETARIAL ASSISTANT	9	553,967.28	0.00	16,035.81	570,003.09

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	FORESTER	5	191,493.74	0.00	5,955.00	197,448.74
	FOREST FIRE CONTROL TECHNICIAN	5	218,283.66	37,844.66	7,793.70	263,922.02
	FOREST FIRE EQUIPMENT MAINTENANCE SPECIALIST 1	4	166,266.45	40,601.13	5,150.00	212,017.58
	FOREST FIRE EQUIPMENT MAINTENANCE SPECIALIST 2	2	74,039.03	23,131.12	550.00	97,720.15
	FOREST FIRE OBSERVER	14	420,521.99	100,569.85	20,136.06	541,227.90
	FOREST FIRE PILOT	1	70,538.89	3,751.80	1,650.00	75,940.69
	FORESTRY TECHNICIAN	2	111,915.50	16,003.21	2,000.00	129,918.71
	FORMS ANALYST 3	1	3,450.05	0.00	0.00	3,450.05
	GARDENER	1	40,042.84	431.06	550.00	41,023.90
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	18	1,752,715.59	12,667.69	10,602.00	1,775,985.28
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2	13	1,000,920.33	12,798.31	4,063.86	1,017,782.50
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 3	1	66,518.53	0.00	0.00	66,518.53
	GOVT REP 2	3	98,578.08	2,133.95	0.00	100,712.03
	GOVT REP 3	35	1,492,861.07	0.00	1,530.34	1,494,391.41
	GRAPHIC ARTIST 2	2	117,736.58	0.00	450.00	118,186.58
	GREENHOUSE WORKER	1	39,528.64	0.00	550.00	40,078.64
	GROUNDS WORKER	2	20,660.10	3,928.15	790.00	25,378.25
	HAZARDOUS SITE MITIGATION SPECIALIST 2	2	0.00	0.00	0.00	0.00
	HAZARDOUS SITE MITIGATION SPECIALIST3	1	0.00	0.00	0.00	0.00
	HEAD CLERK	3	160,657.79	0.00	1,350.00	162,007.79
	HEAD PROCUREMENT CLERK	3	95,138.03	0.00	0.00	95,138.03
	HEAD VAULT CLERK	1	17,637.37	0.00	42.50	17,679.87
	HEAVY EQUIPMENT OPERATOR	3	155,358.82	3,909.60	1,650.00	160,918.42
	HELPER	2	37,766.12	0.00	1,898.96	39,665.08
	HISTORIC PRESERVATION SPECIALIST	1	47,723.34	0.00	0.00	47,723.34
	INFO TECHNGY SPCLST	15	737,797.27	473.40	19,328.25	757,598.92
	INTRMITNT GRNDS WKR	2	47,136.01	0.00	2,109.79	49,245.80
	INTRMITNT MAINT WKR	1	731.09	0.00	0.00	731.09
	INTRMITNT VSTR SVC ASST	2	45,738.71	230.48	2,249.60	48,218.79
	INVESTIGATOR 1	14	861,960.49	0.00	56,369.30	918,329.79
	INVESTIGATOR 2	1	73,692.71	0.00	0.00	73,692.71

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	LABORATORY TECHNICIAN	1	44,809.84	0.00	1,650.00	46,459.84
	LANDSCAPE DESIGNER 1	1	89,752.99	4,836.64	2,100.00	96,689.63
	LEGAL SPECIALIST	2	0.00	0.00	0.00	0.00
	MAINTENANCE WORKER 1	22	502,303.51	14,125.32	7,450.23	523,879.06
	MANAGEMENT AND OPERATIONS ANALYST II	2	134,889.05	0.00	0.00	134,889.05
	MANAGEMENT ASSISTANT	9	542,113.00	7,668.89	3,150.00	552,931.89
	MANAGEMENT IMPROVEMENT SPECIALIST I	6	559,876.31	722.40	8,428.86	569,027.57
	MANAGER 1, ENVIRONMENTAL PROTECTION	20	2,094,425.46	0.00	25,557.34	2,119,982.80
	MANAGER 1, HUMAN RESOURCES	2	201,264.00	0.00	0.00	201,264.00
	MANAGER 1,INFORMATION PROCESSING	1	97,938.38	0.00	0.00	97,938.38
	MANAGER 2, ENVIRONMENTAL PROTECTION	5	515,224.83	0.00	705.00	515,929.83
	MANAGER 2 FISCAL RESOURCES	2	218,932.94	0.00	1,366.80	220,299.74
	MANAGER 2, HUMAN RESOURCES	2	201,092.24	0.00	0.00	201,092.24
	MANAGER 2,INFORMATION PROCESSING	1	102,031.14	0.00	0.00	102,031.14
	MANAGER 3, ENVIRONMENTAL PROTECTION	20	1,906,924.55	6,601.73	21,848.89	1,935,375.17
	MANAGER 3 FISCAL RESOURCES	2	209,676.62	3,945.27	766.40	214,388.29
	MANAGER 3, WASTE MANAGEMENT	6	623,057.18	0.00	0.00	623,057.18
	MANAGER 4, ENVIRONMENTAL PROTECTION	43	3,897,992.32	31,787.15	46,984.32	3,976,763.79
	MANAGER 4 WASTE MANAGEMENT	16	1,557,495.35	0.00	0.00	1,557,495.35
	MASTER AVIATION MECHANIC	1	76,838.74	715.64	481.60	78,035.98
	Not Reported	983	0.00	0.00	403,504.47	403,504.47
	NTWRK ADMINR 1	5	394,850.49	3,020.06	900.00	398,770.55
	NTWRK ADMINR 2	7	649,308.91	4,022.40	9,410.78	662,742.09
	NUCLEAR ENGINEER	7	490,774.00	1,496.45	1,800.00	494,070.45
	OCCUPATIONAL HEALTH CONSULTANT 1	2	187,736.50	6,334.82	900.00	194,971.32
	OCCUPATIONAL HEALTH CONSULTANT 4	1	40,418.22	0.00	0.00	40,418.22
	OCCUPATIONAL SAFETY CONSULTANT 2	1	74,145.32	4,559.20	450.00	79,154.52
	PARALEGAL TECHNICIAN 1	1	42,073.02	173.69	0.00	42,246.71
	PARKS MAINTENANCE SPECIALIST 1	66	3,200,597.25	160,965.31	53,391.58	3,414,954.14

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PARKS MAINTENANCE SPECIALIST 2	23	789,842.14	24,659.72	16,254.46	830,756.32
	PARKS MAINTENANCE SUPERVISOR 1	15	932,015.11	73,927.71	51,460.10	1,057,402.92
	PARKSMAINTENANCE SUPERVISOR 2	22	1,307,040.01	62,423.10	33,028.50	1,402,491.61
	PERMIT COORDINATION OFFICER 1	2	165,009.78	0.00	5,532.00	170,541.78
	PERMIT COORDINATION OFFICER 2	2	148,826.90	0.00	0.00	148,826.90
	PERSONNEL AIDE 1	1	48,034.16	0.00	0.00	48,034.16
	PERSONNEL AIDE 2	2	59,906.70	0.00	63.60	59,970.30
	PERSONNEL ASSISTANT I	6	544,633.63	0.00	0.00	544,633.63
	PERSONNEL ASSISTANT II	3	200,957.52	42.23	0.00	200,999.75
	PERSONNEL ASSISTANT III	5	315,027.72	0.00	0.00	315,027.72
	PERSONNEL ASSISTANT IV	2	94,058.68	0.00	721.20	94,779.88
	PERSONNEL TRAINEE	3	77,199.94	0.00	0.00	77,199.94
	POSTAL CLERK	1	12,128.54	74.80	0.00	12,203.34
	PRINCIPAL BIOLOGIST	22	1,652,817.77	5,781.92	16,578.52	1,675,178.21
	PRINCIPAL CLERK	5	152,270.52	0.00	135.28	152,405.80
	PRINCIPAL CLERK BOOKKEEPER	1	21,736.08	0.00	0.00	21,736.08
	PRINCIPAL CLERK STENOGRAPHER	2	49,401.33	0.00	3,253.42	52,654.75
	PRINCIPAL CLERK TRANSCRIBER	2	80,221.99	0.00	0.00	80,221.99
	PRINCIPAL CLERK TYPIST	22	854,002.66	2,240.61	5,238.95	861,482.22
	PRINCIPAL DRAFTING TECHNICIAN	1	61,977.85	0.00	450.00	62,427.85
	PRINCIPAL ENGINEER CIVIL	7	433,973.49	14,870.46	900.00	449,743.95
	PRINCIPAL ENVIRONMENTAL TECHNICIAN	8	367,331.52	742.12	22,443.95	390,517.59
	PRINCIPAL FISCAL ANALYST	1	81,746.18	0.00	0.00	81,746.18
	PRINCIPAL GEOLOGIST	19	1,575,199.53	26,437.30	12,587.90	1,614,224.73
	PRINCIPAL HISTORIC PRESERVATION SPECIALIST	4	322,221.97	0.00	1,350.00	323,571.97
	PRINCIPAL INSPECTOR BULKHEADS AND DREDGING	2	136,166.34	112,444.62	2,429.80	251,040.76
	PRINCIPAL POSTAL CLERK	4	146,939.87	18,840.34	5,674.74	171,454.95
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	4	211,574.40	0.00	2,143.10	213,717.50
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	5	355,812.60	0.00	2,250.00	358,062.60
	PRINCIPAL ZOOLOGIST NON GAME	5	411,887.36	0.00	900.00	412,787.36
	PRINTING OPERATIONS TECHNICIAN 2	2	123,955.70	0.00	3,750.00	127,705.70
	PROG SPCLST 2	5	211,683.01	0.00	5,928.00	217,611.01
	PROG SPCLST 3	30	2,203,013.55	8,297.28	19,525.50	2,230,836.33

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PROG SPCLST 4	13	1,143,654.02	0.00	63,415.77	1,207,069.79
	PROG TECHN	8	401,544.07	0.00	16,182.34	417,726.41
	PROJECT MANAGER DATA PROCESSING	5	388,762.90	0.00	17,743.30	406,506.20
	PURCHASING ASSISTANT	2	91,165.82	0.00	655.20	91,821.02
	RADIATION PHYSICIST 1	8	671,582.56	1,244.19	5,284.48	678,111.23
	RADIATION PHYSICIST 2	4	321,133.15	376.70	1,989.60	323,499.45
	RADIATION PHYSICIST 3	4	192,161.89	282.53	0.00	192,444.42
	REGIONAL FORESTER	8	520,279.86	39.40	30,066.63	550,385.89
	REGIONAL SUPERINTENDENT, FISH, GAME AND WILDLIFE	4	300,514.55	2,435.76	15,900.00	318,850.31
	REGIONAL SUPERINTENDENT PARKS AND FORESTRY	1	97,945.54	0.00	0.00	97,945.54
	REGULATORY OFFICER 4	9	561,737.22	1,690.85	210.00	563,638.07
	REGULATORY OFFICER II	1	0.00	0.00	0.00	0.00
	REPAIRER	7	245,453.54	18,014.75	1,665.64	265,133.93
	RESEARCH SCIENTIST 1	89	8,820,068.25	16,727.76	122,529.19	8,959,325.20
	RESEARCH SCIENTIST 2	54	4,850,974.38	22,538.39	43,213.85	4,916,726.62
	RESEARCH SCIENTIST 3	13	655,081.79	0.00	5,052.60	660,134.39
	RESOURCE INTERPRETIVE SPECIALIST	2	196,589.05	0.00	900.00	197,489.05
	RESOURCE INTERPRETIVE SPECIALIST 2	3	256,126.74	0.00	2,550.00	258,676.74
	RL ESTAT APRSR 1	1	74,517.70	0.00	0.00	74,517.70
	RL ESTAT APRSR 2	6	382,787.32	0.00	1,889.93	384,677.25
	RL ESTAT APRSR 3	1	103,291.82	0.00	450.00	103,741.82
	RSRCE INTERPRETIVE SPCLST 1	8	447,150.39	2,828.15	9,150.00	459,128.54
	RSRCE INTERPRETIVE SPCLST 2	23	1,477,895.72	3,780.87	26,150.00	1,507,826.59
	SEASONAL EMPLOYMENT SERVICES	834	2,130,904.78	3,189.38	40,486.32	2,174,580.48
	SECRETARIAL ASSISTANT 1	22	1,246,605.98	13,213.48	16,644.06	1,276,463.52
	SECRETARIAL ASSISTANT 2	18	1,013,428.85	17,718.91	5,550.00	1,036,697.76
	SECRETARIAL ASSISTANT 3	41	1,835,579.76	50,976.01	13,240.84	1,899,796.61
	SECRETARY	1	34,083.15	0.00	0.00	34,083.15
	SECTION CHIEF	1	108,254.63	0.00	450.00	108,704.63
	SECTION CHIEF ENVIRONMENTAL PROTECTION	68	6,675,721.33	61,405.52	36,900.00	6,774,026.85
	SECTION FOREST FIREWARDEN	28	1,710,819.32	158,692.97	43,175.00	1,912,687.29
	SECTION SUPERVISOR FISCAL RESOURCES	2	201,264.00	0.00	0.00	201,264.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SECURITY OFFICER	2	34,361.25	2,787.92	480.00	37,629.17
	SENIOR BIOLOGIST	17	1,120,671.24	8,166.72	3,769.40	1,132,607.36
	SENIOR CLERK	4	123,353.43	0.00	51.00	123,404.43
	SENIOR CLERK TRANSCRIBER	5	197,449.70	0.00	450.00	197,899.70
	SENIOR CLERK TYPIST	13	390,627.84	172.62	1,824.22	392,624.68
	SENIOR COMMUNICATIONS OPERATOR	7	334,891.70	37,745.76	21,264.66	393,902.12
	SENIOR DRAFTING TECHNICIAN	2	98,802.66	0.00	900.00	99,702.66
	SENIOR EXECUTIVE SERVICE	5	534,376.18	0.00	17,396.75	551,772.93
	SENIOR GEOLOGIST	4	223,553.10	4,085.27	900.00	228,538.37
	SENIOR HISTORIC PRESERVATION SPECIALIST	4	232,298.01	0.00	0.00	232,298.01
	SENIOR INSPECTOR BULKHEADS AND DREDGINGS	2	120,603.88	96,678.41	450.00	217,732.29
	SENIOR MAIL CLERK	1	34,843.22	0.45	1,650.00	36,493.67
	SENIOR MANAGEMENT ASSISTANT	10	612,264.17	13,490.54	7,269.40	633,024.11
	SENIOR POSTAL CLERK	1	43,199.11	0.00	1,650.00	44,849.11
	SENIOR PUBLIC INFORMATION ASSISTANT	3	204,647.73	0.00	0.00	204,647.73
	SENIOR REPAIRER	1	49,740.35	594.56	1,000.00	51,334.91
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	16	785,631.22	224.30	6,343.02	792,198.54
	SENIOR WILDLIFE WORKER	29	1,120,310.17	108,670.23	22,654.43	1,251,634.83
	SENIOR ZOOLOGIST NON GAME	3	191,600.94	0.00	0.00	191,600.94
	SFTWRE DEV SPCLST 2	10	844,852.80	4,186.01	0.00	849,038.81
	SFTWRE DEV SPCLST 3	6	612,892.58	119.07	2,250.00	615,261.65
	SPECIAL SERVICES	735	3,928,662.59	3,086.62	500,252.32	4,432,001.53
	SPECIAL SERVICES (EUC)	84	488,308.28	4,363.20	54,598.76	547,270.24
	SPVSG RADN PHYST	3	216,509.26	583.89	450.00	217,543.15
	SR PRJCT MGR STE REMDATN	4	324,763.89	7,512.96	1,350.00	333,626.85
	STANDARDS AND PROCEDURES 4	2	206,583.64	0.00	900.00	207,483.64
	STANDARDS AND PROCEDURES TECHNICIAN 1	3	207,774.49	0.00	450.00	208,224.49
	STANDARDS AND PROCEDURES TECHNICIAN 2	1	81,746.18	0.00	450.00	82,196.18
	STANDARDS AND PROCEDURES TECHNICIAN 3	5	130,839.32	0.00	2,978.58	133,817.90
	STATE GEOLOGIST, GEOLOGICAL SURVEY	1	101,246.86	0.00	0.00	101,246.86

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	STATE PARK POLICE OFFICER					
	TRAINEE	24	699,077.83	36,389.63	4,339.55	739,807.01
	STE REMDATN TECHL SPCLST	58	5,168,206.83	148,200.30	75,011.79	5,391,418.92
	STOREKEEPER 1	1	64,881.42	47.07	2,100.00	67,028.49
	STOREKEEPER II	1	54,053.26	0.00	450.00	54,503.26
	ST PRK POLC LIEUT	5	415,747.02	11,379.03	44,322.38	471,448.43
	ST PRK POLC OFCR	74	3,868,450.31	1,535,113.59	11,188.22	5,414,752.12
	ST PRK POLC SGT	22	1,337,685.56	281,834.55	32,365.63	1,651,885.74
	STRKPR 1	1	30,196.44	0.00	0.00	30,196.44
	STUDENT ASSISTANT	1	38,367.24	0.00	0.00	38,367.24
	SUPERINTENDENT, FISH HATCHERY	2	169,812.82	12,144.43	450.00	182,407.25
	SUPERINTENDENT OF STATE GAME FARM	1	69,644.17	9,367.35	0.00	79,011.52
	SUPERINTENDENT PARKS AND FORESTRY 1	15	1,352,078.93	3,271.56	10,500.00	1,365,850.49
	SUPERINTENDENT PARKS AND FORESTRY 2	7	528,473.58	0.00	11,872.60	540,346.18
	SUPERINTENDENT PARKS AND FORESTRY 3	7	360,055.69	949.44	2,100.00	363,105.13
	SUPERVISING BIOLOGIST	9	798,152.69	10,089.39	21,312.42	829,554.50
	SUPERVISING CONSERVATION OFFICER	2	219,990.64	716.40	300.40	221,007.44
	SUPERVISING ENVIRONMENTAL TECHNICIAN	3	203,855.85	16,588.90	4,650.00	225,094.75
	SUPERVISING FORESTER	2	100,587.37	0.00	26,545.46	127,132.83
	SUPERVISING FOREST FIREWARDEN	3	216,164.87	11,673.99	30,557.42	258,396.28
	SUPERVISING GEOLOGIST	20	1,907,591.37	3,323.04	11,729.90	1,922,644.31
	SUPERVISING HISTORIC PRESERVATION SPECIALIST	2	181,875.74	0.00	450.00	182,325.74
	SUPERVISING MANAGEMENT AND OPERATIONS ANALYST	1	87,426.20	0.00	0.00	87,426.20
	SUPERVISING NUCLEAR ENGINEER	1	31,151.10	0.00	12,963.61	44,114.71
	SUPERVISING PAYROLL CLERK	2	102,010.98	0.00	0.00	102,010.98
	SUPERVISING PROCUREMENT SPECIALIST	2	184,053.22	0.00	0.00	184,053.22
	SUPERVISING ZOOLOGIST, NON- GAME	1	94,048.67	0.00	450.00	94,498.67
	SUPERVISOR AIDS TO NAVIGATION	1	74,517.70	10,427.66	2,100.00	87,045.36
	SUPERVISOR, FOREST FIRE EQUIPMENT	1	89,752.99	0.00	2,100.00	91,852.99

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISOR FOREST FIRE EQUIPMENT MAINTENANCE	3	223,553.10	38,269.38	5,400.00	267,222.48
	SUPERVISOR, GENERAL AND SUPPORT SERVICES	2	216,509.26	3,144.47	900.00	220,553.73
	SUPERVISOR LICENSING SECTION	1	67,951.95	0.00	450.00	68,401.95
	SUPERVISOR OF ADMINISTRATIVE SERVICES, ENVIRONMENTAL QUALITY	1	103,291.82	0.00	450.00	103,741.82
	SUPERVISOR OF INVESTIGATIONS	1	98,559.23	2,456.16	450.00	101,465.39
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING I	1	72,558.12	0.00	0.00	72,558.12
	SUPPLY SUPPORT TECHNICIAN 1	4	211,011.36	20,352.56	4,709.10	236,073.02
	SUPPLY SUPPORT TECHNICIAN 2	1	0.00	0.00	0.00	0.00
	SUPPLY SUPPORT TECHNICIAN 3	1	40,176.51	333.15	550.00	41,059.66
	SUPVR OPRTNS	1	0.00	0.00	13,729.81	13,729.81
	TECHNICAL ASSISTANT 3	9	371,780.93	0.00	1,488.90	373,269.83
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	1	52,178.61	0.00	0.00	52,178.61
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	2	77,717.56	0.00	900.00	78.617.56
	TECHNICAL ASSISTANT PERSONNEL	2	84,766.04	0.00	12,013.94	96,779.98
	TECHNICAL SUPPORT SPECIALIST I	10	698,926.18	8,238.79	9,208.87	716,373.84
	TECHNICAL SUPPORT SPECIALIST II	2	135,903.90	0.00	900.00	136,803.90
	TECHNICIAN 1, FISH, GAME AND WILDLIFE	10	500,380.18	31,828.84	7,744.26	539,953.28
	TECHNICIAN 2, FISH, GAME AND WILDLIFE	5	141,496.62	2,170.10	1,668.25	145,334.97
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	8	433,511.59	10,191.15	1,467.00	445,169.74
	TRNG TECHN 3	1	62,485.72	0.00	0.00	62,485.72
	VSTR SVC ASST	15	523,209.63	10,832.30	13,531.25	547,573.18
	WILDLIFE WORKER	10	306,250.13	18,802.39	6,122.02	331,174.54
ENVIRONMENTAL PROTECTION	Sum:	5,737	217,569,479.72	5,715,159.20	3,811,824.43	227,096,463.35
GOVERNORS COUNCIL ON ALCOHOLISM		1	87,844.48	0.00	0.00	87,844.48
	EXECUTIVE DIRECTOR	1	61,728.10	0.00	0.00	61,728.10
	GOVT REP 2	3	192,496.90	0.00	2,932.83	195,429.73
	PLANNING ASSOCIATE 3	1	86,790.31	0.00	0.00	86,790.31

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	PROGRAM SUPPORT SPECIALIST III					
	YOUTH AND FAMILY SERVICES	1	0.00	0.00	0.00	0.00
	PROG SPCLST 4	1	103,291.82	0.00	450.00	103,741.82
	SECRETARIAL ASSISTANT 1	1	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 3	1	46,098.78	0.00	0.00	46,098.78
GOVERNORS COUNCIL ON ALCOHOLISM AND D		Sum: 10	578,250.39	0.00	3,382.83	581,633.22
HEALTH AND SENIOR SERVICES	ACCOUNTANT 1	1	81,746.18	0.00	450.00	82,196.18
	ACCOUNTANT 2	2	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ANALYST 1	22	2,135,689.77	0.00	16,198.80	2,151,888.57
	ADMINISTRATIVE ANALYST 2	18	1,526,744.08	1,308.77	6,735.00	1,534,787.85
	ADMINISTRATIVE ANALYST 3	5	329,845.81	0.00	2,250.00	332,095.81
	ADMINISTRATIVE ANALYST IV	1	53,740.22	0.00	220.56	53,960.78
	ADMINISTRATIVE ASSISTANT 2	6	399,983.07	0.00	1,800.00	401,783.07
	ADMINISTRATIVE ASSISTANT 3	5	307,569.76	0.00	3,066.90	310,636.66
	ADMINISTRATIVE DIRECTOR HEALTH & HUMAN SERVICES	2	0.00	0.00	0.00	0.00
	ADMINISTRATOR, EMPLOYEE RELATIONS	2	100,228.07	0.00	0.00	100,228.07
	AGNCY SVCS REP 1	2	74,907.85	0.00	0.00	74,907.85
	AGNCY SVCS REP 2	8	220,111.86	0.00	5,186.85	225,298.71
	AGNCY SVCS REP 3	16	657,252.39	0.00	3,734.00	660,986.39
	AGNCY SVCS REP 4	9	523,179.80	0.00	1,350.00	524,529.80
	ANALYST I RESEARCH AND EVALUATION HEALTH & SR SVCS	4	390,970.61	0.00	1,350.00	392,320.61
	ARCHITECT	4	269,258.97	0.00	900.00	270,158.97
	ASSISTANT COMMISSIONER	5	471,864.10	0.00	0.00	471,864.10
	ASSISTANT DIVISION DIRECTOR	1	106,311.62	0.00	0.00	106,311.62
	ASST COODR VETNRY PUBL HLTH	1	103,291.82	0.00	450.00	103,741.82
	ATTORNEY ASSISTANT	2	130,026.05	0.00	450.00	130,476.05
	AUDITOR I	1	86,790.31	0.00	0.00	86,790.31
	AUDITOR II	1	53,852.69	0.00	0.00	53,852.69
	BUILDING SERVICES COORDINATOR 2	1	62,778.03	28.05	1,650.00	64,456.08
	BUILDING SERVICES COORDINATOR II	1	53,649.55	0.00	0.00	53,649.55
	CHEMIST 1	2	56,237.09	0.00	0.00	56,237.09
	CHEMIST 2	2	149,035.40	0.00	900.00	149,935.40
	CHEMIST 3	3	250,864.03	0.00	10,773.16	261,637.19

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CHEMIST 4	2	170,336.89	0.00	989.60	171,326.49
	CHIEF CERTIFICATE OF NEED PROGRAM	1	92,123.54	0.00	0.00	92,123.54
	CHIEF GENERAL SERVICES	1	87,856.70	6,228.63	0.00	94,085.33
	CHIEF OF STAFF	2	124,778.90	0.00	0.00	124,778.90
	CHIEF TECHNICIAN ENVIRONMENTAL SYSTEMS	1	78,054.25	3,308.18	2,100.00	83,462.43
	CLAIMS REVIEWER	2	52,323.76	0.00	0.00	52,323.76
	CLERK	1	32,858.66	0.00	0.00	32,858.66
	CLERK DRIVER	1	0.00	0.00	550.00	550.00
	CLERK TYPIST	4	100,106.36	0.00	67.40	100,173.76
	CLINICAL LABORATORY EVALUATOR I	12	671,255.93	0.00	1,800.00	673,055.93
	CLNCL LAB EVALR 4	1	47,556.84	0.00	25,622.92	73,179.76
	COMMISSIONER	2	140,750.72	0.00	0.00	140,750.72
	COMMUNICATIONS MANAGER	4	331,600.04	0.00	0.00	331,600.04
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	1	61,292.51	0.00	450.00	61,742.51
	COMMUNITY SERVICE OFFICER 1 ADDICTIONS	1	0.00	0.00	0.00	0.00
	COMMUNITY SERVICE OFFICER 2 ADDICTIONS	1	71,162.52	0.00	450.00	71,612.52
	CONFIDENTIAL ASSISTANT	3	129,938.53	0.00	36,108.15	166,046.68
	CONFIDENTIAL CLERK	1	43,942.98	0.00	0.00	43,942.98
	CONFIDENTIAL SECRETARY	1	77,197.34	0.00	0.00	77,197.34
	CONTRACT ADMINISTRATOR 2	11	769,993.86	0.00	2,250.00	772,243.86
	CONTRACT ADMINISTRATOR 3	5	401,210.77	0.00	1,350.00	402,560.77
	CONTRACT ADMINISTRATOR I	4	204,071.46	0.00	0.00	204,071.46
	COORDINATOR, CONSULTATION AND DEVELOPMENT, LOCAL HEALTH SERVI	3	167,906.25	0.00	27,216.44	195,122.69
	COORDINATOR HEALTH PROJECTS 3	1	94,048.67	0.00	450.00	94,498.67
	COORDINATOR OF INSPECTIONS, HLTH FACS EVAL & LICNG	1	94,048.67	0.00	450.00	94,498.67
	COORDINATOR OF SUPPLY SUPPORT OPERATIONS	2	129,762.84	0.00	2,550.00	132.312.84
	COORDINATOR PRIMARY AND PREVENTIVE HEALTH SERVICES	10	873,723.18	0.00	17,833.24	891,556.42
	COORDINATOR VETERINARY PUBLIC HEALTH	1	59,665.34	0.00	16,068.46	75,733.80
	DATA PROCESSING ANALYST II	1	0.00	0.00	0.00	0.00
	DATA PROCESSING PROGRAMMER II	1	0.00	0.00	0.00	0.00
	DATA A COLOGINO I A COLOGINIMENTI	ı	0.00	3.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DEPUTY COMMISSIONER	4	273,613.70	0.00	3,000.00	276,613.70
	DIRECTOR DIVISION OF ADMINISTRATION HEALTH & SR SVCS	1	0.00	0.00	15,000.00	15,000.00
	DIRECTOR OF COMMUNICATIONS	1	100,103.86	0.00	0.00	100,103.86
	DIV DIR	8	825,372.97	0.00	0.00	825,372.97
	DTA ENTRY OPRTR 1	3	109,907.57	423.64	0.00	110,331.21
	DTA ENTRY OPRTR 2	9	327,628.13	2,857.87	1,350.00	331,836.00
	DTA ENTRY OPRTR 3	6	310,035.66	1,193.08	2,700.00	313,928.74
	DTA ENTRY OPRTR 4	3	185,574.67	1,409.93	1,350.00	188,334.60
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	1	98,559.23	0.00	450.00	99,009.23
	EDUCATION PROGRAM SPECIALIST 1	1	108,254.63	0.00	0.00	108,254.63
	EDUCATION PROGRAM SPECIALIST 2	1	52,940.86	0.00	3,635.11	56,575.97
	ENVIRONMENTAL SCIENTIST 1	8	711,082.56	0.00	13,031.17	724,113.73
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	2	47,107.09	0.00	0.00	47,107.09
	EXECUTIVE ASSISTANT 1	4	410,436.96	0.00	450.00	410,886.96
	EXECUTIVE ASSISTANT 2	6	466,480.07	0.00	0.00	466,480.07
	EXECUTIVE ASSISTANT 3	5	402,758.70	0.00	0.00	402,758.70
	EXECUTIVE DIRECTOR	7	274,226.35	0.00	24,374.82	298,601.17
	EXECUTIVE SECRETARIAL ASSISTANT	4	290,232.48	0.00	0.00	290,232.48
	FIELD REPRESENTATIVE PHARMACEUTICALS 1	6	381,006.12	0.00	1,350.00	382,356.12
	FIELD REPRESENTATIVE PHARMACEUTICALS 2	1	94,048.67	0.00	450.00	94,498.67
	GOVT REP 1	4	245,329.20	0.00	0.00	245,329.20
	GOVT REP 2	8	439,646.09	0.00	14,315.50	453,961.59
	GOVT REP 3	2	63,594.85	0.00	240.80	63,835.65
	GRANTS SPECIALIST, ENVIRONMENTAL PROTECTION	9	758,008.75	0.00	2,250.00	760,258.75
	GRAPHIC ARTIST 2	2	115,164.23	322.07	3,750.00	119,236.30
	HEAD AUDIT ACCOUNT CLERK	1	47,335.82	0.00	0.00	47,335.82
	HEAD CLERK	9	417,362.27	0.00	4,614.20	421,976.47
	HEAD FILE CLERK	1	54,053.26	0.00	450.00	54,503.26
	HEALTH CARE CONSULTANT	3	255,535.41	0.00	0.00	255,535.41
	HEALTH DATA SPECIALIST I	5	457,373.49	0.00	1,350.00	458,723.49
	HEALTH DATA SPECIALIST II	5	396,192.18	0.00	3,067.94	399,260.12
	HEALTH ECONOMICS RESEARCH SPECIALIST I	3	206,583.64	0.00	900.00	207,483.64

### AGENCY ### ### ACCOUNT PAYMENTS PAYMENTS PAYMENTS PAYMENTS ### PAYMENTS ### ### ACCOUNT PAYMENTS ### ACCOUNT SPECIALIST II 3 179,509,8 0.00 900,00 180,409,8 180,409,8 1 180,409,8 2 0.00 450,00 103,741,82 1 1 103,229,82 0.00 450,00 103,741,82 1 1 103,229,82 0.00 450,00 103,741,82 1 1 103,229,82 0.00 450,00 103,741,82 1 1 103,229,82 0.00 1,809,00 145,000			EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
SPECIALIST 3 179,505 8 0.00 900,00 180,405 8 HAZITH SYSTEMS SPECIALIST 1 102,291 22 0.00 450,00 0.074,182 HEALTH SYSTEMS SPECIALIST 1 94,048.67 0.00 450,00 94,498.67 HITH CARE SYCS EVALRINRS 70 4,136,946.13 1,395.00 72,839.66 4,211,100.09 HITH SCI SPCLIST 8 60,557.82 0.00 1,880.64 0,606,418.46 INCOME MAINTENANCE TECHNICIAN 1 0.00 0.00 0.00 0.00 INFO TECHNICY SPECIST 6 41,604.97 0.00 450,00 61,713.00 INVESTIGATOR 2 1 61,283.06 0.00 450,00 61,713.00 INVESTIGATOR 3 1 0.00 0.00 0.00 0.00 INVESTIGATOR TRAINEE 2 76,012.50 705.12 1,918.86 77,734.51 LABORATIONY TECHNICIAN 4 134,171.86 5,066.13 450,00 139,868.81 LAB SYO WIRK 2 9 357,759.31 1,666.71 35,242.93 93,166.57 LEGAL SPECIALIST 4 115,865.69 0.00 4,180.80 120,046.49 LEGISLATIVE LUISION 2 194,475.80 0.00 0.00 189,417.88 MANAGEMENT IMPROVEMENT 5 59,368.82 0.00 0.00 0.00 189,417.89 SPECIALIST 1 89,398.64 0.00 0.00 0.00 16,814.32 MANAGEMENT IMPROVEMENT 7 656,388.82 0.00 0.00 0.00 16,814.32 MEDICAL TECHNOLOGIST 1 61,977.85 0.00 0.00 61,977.85 MEDICAL TECHNOLOGIST 1 61,977.85 0.00 0.00 61,973.68 MEDICAL TECHNOLOGIST 1 61,977.85 0.00 0.00 61,973.68 MICROBIOLOGIST 2 66,542.02 0.00 2,700.00 66,902.02 MICROBIOLOGIST 3 7 407,192.18 0.00 0.00 61,907.86 MICROBIOLOGIST 4 6 431,619.89 4,557.33 4,060.70 440,229.32 MICROBIOLOGIST 5 66,542.02 0.00 2,000 2,395.18 737,394.41 OCCUPATIONAL HEALTH 2 174,703.52 0.00 8,284.60 189,595.87 OCCUPATIONAL HEALTH 2 174,703.52 0.00 3,826.64 189,595.87 OCCUPATIONAL HEALTH 2 107,700.00 0.00 17,077.33 OCCUPATIONAL HEALTH 2 107,700.00 0.00 17,077.33	AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
HEALTH SYSTEMS SPECIALIST 1 103,291.82			2	470 505 00	0.00	000.00	400 405 00
HEALTH SYSTEMS SPECIALIST 2 1 94.048 67 0.00 450.00 94.488.67 HLTH CARE SVCS EVALRINRS 70 4,136,946.13 1,395.00 72,839.56 4,211,180.69 HLTH SCI SPCLST 8 603,537.82 0.00 1,880.64 605,418.46 1 10.00 1.00 0.00 0.00 1.800.64 105,411.180.69 1 10.00 1.00 0.00 0.00 0.00 1.00 1.00							
HLTH CARE SYCS EVALRYNRS HLTH SCI SPCLST B 6035782 B 1.395.00 1,880.64 B 005418.46 B 0050000000000000000000000000000000000							
HLTH SCI SPCLST							·
INCOME MAINTENANCE TECHNICIAN 1 0.00 0.00 0.00 0.00 0.00 INFO TECHNCY SPICIST 6 415,049,71 0.00 450,00 415,499,71 0.00 450,00 415,499,71 0.00 1.00 0.00							
INFO TECHNEY SPCIST 6							
INVESTIGATOR 2			-				
INVESTIGATOR 3							
INVESTIGATOR TRAINEE 2			-	,			
LABORATORY TECHNICIAN LAB SVC WRKR 2 9 367,276.93 1.666.71 35,242.93 394.186.87 LEGAL SPECIALIST 4 115,885.99 0.00 4,180.80 12,046.49 LEGISLATIVE LIAISON 2 159,417.58 0.00 0.00 15,900.00 181,122.69 MANAGEMENT ASSISTANT 4 166,222.69 0.00 15,900.00 181,122.69 MANAGEMENT IMPROVEMENT SPECIALIST 1 1 89,398.64 0.00 0.00 16,900.00 184,141.22 0.00 0.00 104,814.32 0.00 0.00 104,814.32 0.00 0.00 104,814.32 0.00 0.00 104,814.32 0.00 0.00 105,388.82 MEDICAL TECHNOLOGIST 1 1 61,977.85 0.00 0.00 0.00 16,977.85 MICROBIOLOGIST 2 6 564,292.02 0.00 0.00 0.05 0.66,992.02 MICROBIOLOGIST 3 7 467,192.18 0.00 0.00 0.00 186,821.81 MICROBIOLOGIST 5 1 61,809.51 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0			-				
LAB SVC WRKR 2 9 357,276.93 1,666.71 35,242.93 394,186.57 LEGAL SPECIALIST 4 115,865.69 0.00 4,180.80 120,046.49 LEGISLATIVE LIAISON 2 159,417.58 0.00 0.00 159,417.58 MANAGEMENT ASSISTANT 4 165,222.69 0.00 15,900.00 181,122.69 MANAGEMENT IMPROVEMENT SPECIALIST II 1 89,398.64 0.00 0.00 0.00 89,398.64 MANAGER 2, HUMAN RESOURCES 1 104,814.32 0.00 0.00 0.00 194,814.32 MANAGING PHYSICIAN/PSYCHIATRIST 7 595,368.82 0.00 0.00 555,368.82 MEDICAL TECHNOLOGIST 1 61,977.85 0.00 0.00 557,868.82 MICROBIOLOGIST 2 6 564,292.02 0.00 2,700.00 566,992.0 MICROBIOLOGIST 3 7 467,192.18 0.00 1,350.00 488,542.18 MICROBIOLOGIST 4 6 431,610.69 4,557.93 4,060.70 440,229.32 MICROBIOLOGIST 5 1 61,809.51 0.00 0.00 61,809.51 MIS COORDR 1 106,311.62 0.00 0.00 106,311.62 MORTALITY CODING CLERK 2 1,845.70 0.00 7,069.54 8,915.24 Not Reported 3 0.00 0.00 7,069.54 8,915.24 Not Reported 3 0.00 0.00 26,221.36 26,221.36 NTWRK ADMINR 1 3 263,333.74 0.00 450.00 263,783.74 NTWRK ADMINR 2 8 734,969.23 0.00 2,395.18 737,364.41 OCCUPATIONAL HEALTH CONSULTANT 1 2 181,331.27 0.00 8,264.60 189,595.87 OCCUPATIONAL HEALTH CONSULTANT 2 1 74,703.52 9,985.56 1,650.00 109,440.01 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 1,650.00 109,440.01 OCCUPATIONAL HEALTH CONSULTANT TANNEE 1 1 17,077.83 0.00 0.00 17,077.83							
LEGAL SPECIALIST							
LEGISLATIVE LIAISON 2 159,417.58 0.00 0.00 159,417.58 MANAGEMENT ASSISTANT 4 165,222.69 0.00 15,900.00 181,122.69 MANAGEMENT IMPROVEMENT 1 89,398.64 0.00 0.00 0.00 89,398.64 MANAGER 2, HUMAN RESOURCES 1 104,814.32 0.00 0.00 0.00 104,814.32 MANAGING PHYSICIAIN/PSYCHIATRIST 7 595,368.82 0.00 0.00 0.00 595,368.82 MEDICAL TECHNOLOGIST 1 61,977.85 0.00 0.00 0.00 61,977.85 MICROBIOLOGIST 2 6 564,292.02 0.00 2,700.00 566,992.02 MICROBIOLOGIST 3 7 467,192.18 0.00 1,350.00 488,542.18 MICROBIOLOGIST 4 6 431,610.89 4,557.93 4,060.70 440,229.32 MICROBIOLOGIST 5 1 61,809.51 0.00 0.00 61,809.51 MIS COORDR 1 106,311.62 0.00 0.00 166,311.62 MORTALITY CODING CLERK 2 2 1,845.70 0.00 7,069.54 8,915.24 Not Reported 3 0.00 0.00 26,221.36 26,221.36 NTWRK ADMINR 1 3 263,333.74 0.00 450.00 263,783.74 NTWRK ADMINR 2 8 734,969.23 0.00 2,395.18 737,364.41 OCCUPATIONAL HEALTH CONSULTANT 1 2 181,331.27 0.00 8,684.60 189,595.87 OCCUPATIONAL HEALTH CONSULTANT 2 1 74,703.52 9,985.56 1,650.00 86,339.08 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 1,650.00 109,440.01 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 0.00 17,077.83 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 0.00 17,077.83 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 0.00 17,077.83 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 0.00 17,077.83 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 0.00 17,077.83 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 0.00 17,077.83 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 0.00 0.00 17,077.83 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 0.00 0.00 17,077.83 OCCUPATIONAL HEALTH CONSULTANT 4 0.00 0.00 0					,		
MANAGEMENT ASSISTANT 4 165.22.69 0.00 15,900.00 181,122.69 MANAGEMENT IMPROVEMENT SPECIALIST II 1 89,398.64 0.00 0.00 89,398.64 MANAGER 2, HUMAN RESOURCES 1 104,814.32 0.00 0.00 104,814.32 MANAGING PHYSICIAN/PSYCHIATRIST 7 595,368.82 0.00 0.00 595,368.82 MEDICAL TECHNOLOGIST 1 61,977.85 0.00 0.00 61,977.85 MICROBIOLOGIST 2 6 564,292.02 0.00 2,700.00 566,992.02 MICROBIOLOGIST 3 7 467,192.18 0.00 1,350.00 468,542.18 MICROBIOLOGIST 4 6 431,610.69 4,557.93 4,060.70 440,229.32 MICROBIOLOGIST 5 1 61,809.51 0.00 0.00 61,809.51 MIS COORDR 1 106,311.62 0.00 0.00 16,809.51 MIS COORDR 1 106,311.62 0.00 0.00 7,069.54 8,915.24 Not Reported 3 0.00 0.00 7,069.54 8,915.24 Not Reported 3 0.00 0.00 26,221.36 26,221.36 NTWRK ADMINR 1 3 263,333.74 0.00 450.00 263,783.74 NTWRK ADMINR 2 8 734,969.23 0.00 2,395.18 737,364.41 COCCUPATIONAL HEALTH CONSULTANT 1 2 181,331.27 0.00 8,264.60 189,595.87 OCCUPATIONAL HEALTH CONSULTANT 2 1 74,703.52 9,985.56 1,650.00 86,339.08 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 1,650.00 109,440.01							
MANAGEMENT IMPROVEMENT 1 89,398.64 0.00 0.00 89,398.64							
SPECIALIST II 1 89,398.64 0.00 0.00 89,398.64 MANAGER 2, HUMAN RESOURCES 1 104,814.32 0.00 0.00 104,814.32 MANAGING PHYSICIAN/PSYCHIATRIST 7 595,368.82 0.00 0.00 595,368.82 MEDICAL TECHNOLOGIST 1 61,977.85 0.00 0.00 61,977.85 MICROBIOLOGIST 2 6 564,292.02 0.00 2,700.00 566,992.02 MICROBIOLOGIST 3 7 467,192.18 0.00 1,350.00 488,542.18 MICROBIOLOGIST 4 6 431,610.69 4,557.93 4,060.70 440,229.32 MICROBIOLOGIST 5 1 61,809.51 0.00 0.00 61,809.51 MIS COORDR 1 106,311.62 0.00 0.00 61,809.51 MIS COORDR 1 106,311.62 0.00 0.00 106,311.62 MORTALITY CODING CLERK 2 2 1,845.70 0.00 7,069.54 8,915.24 Not Reported 3 0.00 0.00 7,069.54 8,915.24 Not Reported 3 0.00 0.00 26,221.36 26,221.36 NTWRK ADMINR 1 3 263,333.74 0.00 450.00 263,783.74 OCCUPATIONAL HEALTH CONSULTANT 1 2 181,331.27 0.00 8,264.60 189,595.87 OCCUPATIONAL HEALTH CONSULTANT 2 1 74,703.52 9,985.56 1,650.00 86,339.08 OCCUPATIONAL HEALTH CONSULTANT 2 1 74,703.52 9,985.56 1,650.00 86,339.08 OCCUPATIONAL HEALTH CONSULTANT 2 1 74,703.52 9,985.56 1,650.00 109,440.01 OCCUPATIONAL HEALTH CONSULTANT 2 1 74,703.52 9,985.56 1,650.00 109,440.01 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 1,650.00 109,440.01 OCCUPATIONAL HEALTH CONSULTANT 4 1 17,077.83 0.00 0.00 17,077.83			4	105,222.09	0.00	15,900.00	181,122.09
MANAGING PHYSICIAN/PSYCHIATRIST 7 595,368.82 0.00 0.00 595,368.82 MEDICAL TECHNOLOGIST 1 61,977.85 0.00 0.00 61,977.85 MICROBIOLOGIST 2 6 564,292.02 0.00 2,700.00 566,992.02 MICROBIOLOGIST 3 7 467,192.18 0.00 1,350.00 468,542.18 MICROBIOLOGIST 4 6 431,610.69 4,557.93 4,060.70 440,229.32 MICROBIOLOGIST 5 1 61,809.51 0.00 0.00 0.00 61,809.51 MIS COORDR 1 106,311.62 0.00 0.00 106,311.62 MORTALITY CODING CLERK 2 2 1,845.70 0.00 7,069.54 8,915.24 NTWRK ADMINR 1 3 263,333.74 0.00 450.00 263,783.74 NTWRK ADMINR 2 8 734,969.23 0.00 2,395.18 737,364.41 OCCUPATIONAL HEALTH 2 181,331.27 0.00 8,264.60 189,595.87 OCCUPATIONAL HEALTH 2 107,790.01 0.00 1,650.00 109,440.01 OCCUPATIONAL HEALTH			1	89,398.64	0.00	0.00	89,398.64
MEDICAL TECHNOLOGIST 1 61,977.85 0.00 0.00 61,977.85 MICROBIOLOGIST 2 6 564,292.02 0.00 2,700.00 566,992.02 MICROBIOLOGIST 3 7 467,192.18 0.00 1,350.00 468,542.18 MICROBIOLOGIST 4 6 431,610.69 4,557.93 4,060.70 440,229.32 MICROBIOLOGIST 5 1 61,809.51 0.00 0.00 61,809.51 MIS COORDR 1 106,311.62 0.00 0.00 106,311.62 MORTALITY CODING CLERK 2 2 1,845.70 0.00 7,089.54 8,915.24 Not Reported 3 0.00 0.00 26,221.36 26,221.36 NTWRK ADMINR 1 3 263,333.74 0.00 450.00 263,783.74 NTWRK ADMINR 2 8 734,969.23 0.00 2,395.18 737,364.41 OCCUPATIONAL HEALTH 2 181,331.27 0.00 8,264.60 189,595.87 OCCUPATIONAL HEALTH 2 17,779.01 0.00 1,650.00 86,339.08 OCCUPATIONAL HEALTH 2 107,790.01		MANAGER 2, HUMAN RESOURCES	1	104,814.32	0.00	0.00	104,814.32
MICROBIOLOGIST 2 6 564,292.02 0.00 2,700.00 566,992.02 MICROBIOLOGIST 3 7 467,192.18 0.00 1,350.00 468,542.18 MICROBIOLOGIST 4 6 431,610.69 4,557.93 4,060.70 440,229.32 MICROBIOLOGIST 5 1 61,809.51 0.00 0.00 61,809.51 MIS COORDR 1 106,311.62 0.00 0.00 106,311.62 MORTALITY CODING CLERK 2 2 1,845.70 0.00 7,069.54 8,915.24 NOR Reported 3 0.00 0.00 7,069.54 8,915.24 NITWRK ADMINR 1 3 263,333.74 0.00 450.00 263,783.74 NITWRK ADMINR 2 8 734,969.23 0.00 2,395.18 737,364.41 OCCUPATIONAL HEALTH CONSULTANT 1 2 181,331.27 0.00 8,264.60 189,595.87 OCCUPATIONAL HEALTH CONSULTANT 2 1 74,703.52 9,985.56 1,650.00 86,339.08 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 1,650.00 109,440.01 OCCUPATIONAL HEALTH CONSULTANT 4 1 17,077.83 0.00 0.00 17,077.83		MANAGING PHYSICIAN/PSYCHIATRIST	7	595,368.82	0.00	0.00	595,368.82
MICROBIOLOGIST 3 7 467,192.18 0.00 1,350.00 468,542.18 MICROBIOLOGIST 4 6 431,610.69 4,557.93 4,060.70 440,229.32 MICROBIOLOGIST 5 1 61,809.51 0.00 0.00 61,809.51 MIS COORDR 1 106,311.62 0.00 0.00 106,311.62 MORTALITY CODING CLERK 2 2 1,845.70 0.00 7,069.54 8,915.24 Not Reported 3 0.00 0.00 26,221.36 26,221.36 NTWRK ADMINR 1 3 263,333.74 0.00 450.00 263,783.74 NTWRK ADMINR 2 8 734,969.23 0.00 2,395.18 737,364.41 OCCUPATIONAL HEALTH CONSULTANT 1 2 181,331.27 0.00 8,264.60 189,595.87 OCCUPATIONAL HEALTH CONSULTANT 2 1 74,703.52 9,985.56 1,650.00 86,339.08 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 1,650.00 109,440.01 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 1,650.00 109,440.01 OCCUPATIONAL HEALTH CONSULTANT 4 1 1,7077.83 0.00 0.00 17,077.83		MEDICAL TECHNOLOGIST	1	61,977.85	0.00	0.00	61,977.85
MICROBIOLOGIST 4 6 431,610.69 4,557.93 4,060.70 440,229.32 MICROBIOLOGIST 5 1 61,809.51 0.00 0.00 61,809.51 MIS COORDR 1 106,311.62 0.00 0.00 106,311.62 MORTALITY CODING CLERK 2 2 1,845.70 0.00 7,069.54 8,915.24 Not Reported 3 0.00 0.00 26,221.36 26,221.36 NTWRK ADMINR 1 3 263,333.74 0.00 450.00 263,783.74 NTWRK ADMINR 2 8 734,969.23 0.00 2,395.18 737,364.41 OCCUPATIONAL HEALTH CONSULTANT 1 2 181,331.27 0.00 8,264.60 189,595.87 OCCUPATIONAL HEALTH CONSULTANT 2 1 74,703.52 9,985.56 1,650.00 86,339.08 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 1,650.00 109,440.01 OCCUPATIONAL HEALTH CONSULTANT 4 1 17,077.83 0.00 0.00 17,077.83		MICROBIOLOGIST 2	6	564,292.02	0.00	2,700.00	566,992.02
MICROBIOLOGIST 5 1 61,809.51 0.00 0.00 61,809.51 MIS COORDR 1 106,311.62 0.00 0.00 106,311.62 MORTALITY CODING CLERK 2 2 1,845.70 0.00 7,069.54 8,915.24 Not Reported 3 0.00 0.00 26,221.36 26,221.36 NTWRK ADMINR 1 3 263,333.74 0.00 450.00 263,783.74 NTWRK ADMINR 2 8 734,969.23 0.00 2,395.18 737,364.41 OCCUPATIONAL HEALTH CONSULTANT 1 2 181,331.27 0.00 8,264.60 189,595.87 OCCUPATIONAL HEALTH CONSULTANT 2 1 74,703.52 9,985.56 1,650.00 86,339.08 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 1,650.00 109,440.01 OCCUPATIONAL HEALTH CONSULTANT 4 1 17,077.83 0.00 0.00 1,7,077.83		MICROBIOLOGIST 3	7	467,192.18	0.00	1,350.00	468,542.18
MIS COORDR 1 106,311.62 0.00 0.00 106,311.62 MORTALITY CODING CLERK 2 2 1,845.70 0.00 7,069.54 8,915.24 Not Reported 3 0.00 0.00 26,221.36 26,221.36 NTWRK ADMINR 1 3 263,333.74 0.00 450.00 263,783.74 NTWRK ADMINR 2 8 734,969.23 0.00 2,395.18 737,364.41 OCCUPATIONAL HEALTH CONSULTANT 1 2 181,331.27 0.00 8,264.60 189,595.87 OCCUPATIONAL HEALTH CONSULTANT 2 1 74,703.52 9,985.56 1,650.00 86,339.08 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 1,650.00 109,440.01 OCCUPATIONAL HEALTH CONSULTANT 4 1 17,077.83 0.00 0.00 1,7077.83		MICROBIOLOGIST 4	6	431,610.69	4,557.93	4,060.70	440,229.32
MORTALITY CODING CLERK 2 2 1,845.70 0.00 7,069.54 8,915.24 Not Reported 3 0.00 0.00 26,221.36 26,221.36 NTWRK ADMINR 1 3 263,333.74 0.00 450.00 263,783.74 NTWRK ADMINR 2 8 734,969.23 0.00 2,395.18 737,364.41 OCCUPATIONAL HEALTH CONSULTANT 1 2 181,331.27 0.00 8,264.60 189,595.87 OCCUPATIONAL HEALTH CONSULTANT 2 1 74,703.52 9,985.56 1,650.00 86,339.08 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 1,650.00 109,440.01 OCCUPATIONAL HEALTH CONSULTANT TRAINEE 1 17,077.83 0.00 0.00 1.7,077.83		MICROBIOLOGIST 5	1	61,809.51	0.00	0.00	61,809.51
Not Reported 3 0.00 0.00 26,221.36 26,221.36 NTWRK ADMINR 1 3 263,333.74 0.00 450.00 263,783.74 NTWRK ADMINR 2 8 734,969.23 0.00 2,395.18 737,364.41 OCCUPATIONAL HEALTH 2 181,331.27 0.00 8,264.60 189,595.87 OCCUPATIONAL HEALTH 2 1,650.00 86,339.08 OCCUPATIONAL HEALTH 2 107,790.01 0.00 1,650.00 109,440.01 OCCUPATIONAL HEALTH 2 107,790.01 0.00 0.00 17,077.83 OCCUPATIONAL HEALTH 1 17,077.83 0.00 0.00 17,077.83		MIS COORDR	1	106,311.62	0.00	0.00	106,311.62
NTWRK ADMINR 1 3 263,333.74 0.00 450.00 263,783.74 NTWRK ADMINR 2 8 734,969.23 0.00 2,395.18 737,364.41 OCCUPATIONAL HEALTH CONSULTANT 1 2 181,331.27 0.00 8,264.60 189,595.87 OCCUPATIONAL HEALTH CONSULTANT 2 1 74,703.52 9,985.56 1,650.00 86,339.08 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 1,650.00 109,440.01 OCCUPATIONAL HEALTH CONSULTANT 4 1 17,077.83 0.00 0.00 17,077.83		MORTALITY CODING CLERK 2	2	1,845.70	0.00	7,069.54	8,915.24
NTWRK ADMINR 2 8 734,969.23 0.00 2,395.18 737,364.41 OCCUPATIONAL HEALTH CONSULTANT 1 2 181,331.27 0.00 8,264.60 189,595.87 OCCUPATIONAL HEALTH CONSULTANT 2 1 74,703.52 9,985.56 1,650.00 86,339.08 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 1,650.00 109,440.01 OCCUPATIONAL HEALTH CONSULTANT TRAINEE 1 17,077.83 0.00 0.00 17,077.83		Not Reported	3	0.00	0.00	26,221.36	26,221.36
OCCUPATIONAL HEALTH CONSULTANT 1 2 181,331.27 0.00 8,264.60 189,595.87 OCCUPATIONAL HEALTH CONSULTANT 2 1 74,703.52 9,985.56 1,650.00 86,339.08 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 1,650.00 109,440.01 OCCUPATIONAL HEALTH CONSULTANT TRAINEE 1 17,077.83 0.00 0.00 17,077.83		NTWRK ADMINR 1	3	263,333.74	0.00	450.00	263,783.74
CONSULTANT 1 2 181,331.27 0.00 8,264.60 189,595.87 OCCUPATIONAL HEALTH CONSULTANT 2 1 74,703.52 9,985.56 1,650.00 86,339.08 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 1,650.00 109,440.01 OCCUPATIONAL HEALTH CONSULTANT TRAINEE 1 17,077.83 0.00 0.00 17,077.83		NTWRK ADMINR 2	8	734,969.23	0.00	2,395.18	737,364.41
CONSULTANT 2 1 74,703.52 9,985.56 1,650.00 86,339.08 OCCUPATIONAL HEALTH CONSULTANT 4 2 107,790.01 0.00 1,650.00 109,440.01 OCCUPATIONAL HEALTH CONSULTANT TRAINEE 1 17,077.83 0.00 0.00 17,077.83			2	181,331.27	0.00	8,264.60	189,595.87
CONSULTANT 4 2 107,790.01 0.00 1,650.00 109,440.01 OCCUPATIONAL HEALTH CONSULTANT TRAINEE 1 17,077.83 0.00 0.00 17,077.83			1	74,703.52	9,985.56	1,650.00	86,339.08
CONSULTANT TRAINEE 1 17,077.83 0.00 0.00 17,077.83			2	107,790.01	0.00	1,650.00	109,440.01
			1	17,077.83	0.00	0.00	17,077.83
01,017.00		OFFICE SUPERVISOR	1	61,977.85	0.00	450.00	62,427.85

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PERSONNEL AIDE 1	1	48,034.16	0.00	0.00	48,034.16
	PERSONNEL ASSISTANT I	2	166,574.88	0.00	5,626.90	172,201.78
	PERSONNEL ASSISTANT II	1	3,375.03	0.00	0.00	3,375.03
	PERSONNEL ASSISTANT III	2	129,896.23	0.00	771.54	130,667.77
	PERSONNEL ASSISTANT IV	3	113,283.90	0.00	2,506.60	115,790.50
	PERSONNEL TRAINEE	1	34,649.94	0.00	0.00	34,649.94
	PRINCIPAL CLERK	2	83,046.82	0.00	3,446.50	86,493.32
	PRINCIPAL CLERK TYPIST	47	1,861,533.11	2,557.78	12,317.95	1,876,408.84
	PRINCIPAL LABORATORY TECHNICIAN	18	1,054,817.35	15,735.29	17,636.55	1,088,189.19
	PRINCIPAL RABIES CONTROL TECHNICIAN	1	61,977.85	0.00	450.00	62,427.85
	PRINCIPAL STOCK CLERK	2	92,825.28	2.48	3,750.00	96,577.76
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	5	305,994.15	0.00	1,800.00	307,794.15
	PRINTING MACHINE OPERATOR 2	1	42,679.11	1.35	1,650.00	44,330.46
	PRINTING MACHINE OPERATOR 3	1	47,409.46	3,373.24	1,650.00	52,432.70
	PRINTING MACHINE OPERATOR 4	1	57,323.99	1.35	1,650.00	58,975.34
	PRINTING OPERATIONS TECHNICIAN 1	1	52,323.76	0.00	1,650.00	53,973.76
	PRINTING OPERATIONS TECHNICIAN 4	1	74,517.70	0.00	2,100.00	76,617.70
	PROGRAM MANAGER, CONSUMER HEALTH SERVICES	1	0.00	0.00	0.00	0.00
	PROGRAM MANAGER DEPARTMENT OF HEALTH & HUMAN SERVICES	3	185,609.28	0.00	0.00	185,609.28
	PROGRAM MANAGER DISEASE PREVENTION/CONTROL	3	77,920.18	0.00	0.00	77,920.18
	PROGRAM MANAGER, FAMILY HEALTH PROGRAMS	8	780,811.04	0.00	0.00	780,811.04
	PROGRAM MANAGER, HEALTH FACILITIES	7	674,624.22	0.00	0.00	674,624.22
	PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH	2	99,697.42	0.00	0.00	99,697.42
	PROGRAM SPECIALIST HEALTH FACILITIES EVALUATION AND LICENSING	6	535,555.26	0.00	2,250.00	537,805.26
	PROGRAM SPECIALIST II OCCUPATIONAL ENVIRONMENTAL HEALTH	1	85,664.30	0.00	450.00	86,114.30

ACENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL PAYMENTS
AGENCY	PROGRAM SPECIALIST I OCCUPATIONAL ENVIRONMENTAL	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PATWENTS
	HEALTH	1	94,048.67	0.00	450.00	94,498.67
	PROGRAM SUPPORT SPECIALIST II YOUTH AND FAMILY SERVICES	3	161,947.60	0.00	450.00	162,397.60
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	3	272,685.68	0.00	900.00	273,585.68
	PROG SPCLST 2	1	54,017.97	0.00	0.00	54,017.97
	PROG SPCLST 3	16	1,034,119.10	0.00	2,700.00	1,036,819.10
	PROG SPCLST 4	9	748,511.95	0.00	3,406.49	751,918.44
	PROG TECHN	2	129,929.28	0.00	900.00	130,829.28
	PROJECT MANAGER DATA PROCESSING	6	630,979.22	0.00	4,327.20	635,306.42
	PROJECT SPECIALIST	8	495,297.25	650.10	4,323.16	500,270.51
	PROJECT SUPPORT SPECIALIST	3	118,789.44	0.00	0.00	118,789.44
	PUBLIC HEALTH CONSULTANT 1	10	767,100.14	0.00	1,350.00	768,450.14
	PUBLIC HEALTH CONSULTANT 1 NURSING	17	1,542,905.35	0.00	4,804.85	1,547,710.20
	PUBLIC HEALTH CONSULTANT 2	9	566,277.44	0.00	5,185.06	571,462.50
	PUBLIC HEALTH CONSULTANT 2 NURSING	2	81,093.91	0.00	0.00	81,093.91
	PUBLIC HEALTH EPIDEMIOLOGIST	1	75,412.94	0.00	5,481.06	80,894.00
	PUBLIC HEALTH REPRESENTATIVE 1	47	3,348,805.75	699.86	33,506.91	3,383,012.52
	PUBLIC HEALTH REPRESENTATIVE 2	50	3,028,618.91	686.56	23,014.07	3,052,319.54
	PUBLIC HEALTH REPRESENTATIVE 3	11	463,053.56	0.00	450.00	463,503.56
	QUAL ASURNC SPCLST HLTH SVCS NSG	5	492,796.15	0.00	4,632.35	497,428.50
	QUALITY ASSURANCE COORDINATOR	3	236,306.67	0.00	15,895.47	252,202.14
	QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES	2	174,950.65	0.00	900.00	175,850.65
	REGIONAL STAFF NURSE MEDICAL ASSISTANCE	6	0.00	0.00	0.00	0.00
	REGULATORY OFFICER 3	4	409,738.17	0.00	900.00	410,638.17
	REGULATORY OFFICER II	1	95,026.48	0.00	0.00	95,026.48
	RESEARCH SCIENTIST 1	87	8,032,227.46	1,463.76	139,804.99	8,173,496.21
	RESEARCH SCIENTIST 2	98	8,455,007.79	0.00	31,270.85	8,486,278.64
	RESEARCH SCIENTIST 3	11	880,257.41	0.00	2,447.90	882,705.31
	RGSTRD ENV HLTH INSPCTR 1	5	207,897.37	0.00	2,200.00	210,097.37
	RGSTRD ENV HLTH INSPCTR 2	10	633,837.77	14.60	16,825.00	650,677.37
	RGSTRD ENV HLTH INSPCTR 3	7	612,775.77	0.00	12,900.00	625,675.77

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	RSRCH TECHN 1	1	49,054.83	0.00	0.00	49,054.83
	RSRCH TECHN 2	1	32,914.72	0.00	0.00	32,914.72
	SECRETARIAL ASSISTANT 1	9	478,192.21	0.00	6,549.33	484,741.54
	SECRETARIAL ASSISTANT 2	28	1,438,130.63	2,009.00	11,317.67	1,451,457.30
	SECRETARIAL ASSISTANT 3	31	1,468,507.38	4,940.25	12,994.34	1,486,441.97
	SECRETARY TO THE COMMISSIONER	1	82,861.88	0.00	0.00	82,861.88
	SECTION SUPERVISOR FISCAL RESOURCES	8	608,058.25	0.00	31,564.85	639,623.10
	SENIOR BUYER	1	81,746.18	0.00	450.00	82,196.18
	SENIOR CLERK	4	39,033.33	0.00	30.55	39,063.88
	SENIOR CLERK TYPIST	5	162,433.10	1,403.02	620.60	164,456.72
	SENIOR EXECUTIVE SERVICE	20	1,714,438.19	0.00	0.00	1,714,438.19
	SENIOR FILE CLERK	1	37,772.52	0.00	0.00	37,772.52
	SENIOR FISCAL ANALYST	2	78,445.86	0.00	131.14	78,577.00
	SENIOR INCOME MAINTENANCE TECHNICIAN	1	0.00	0.00	0.00	0.00
	SENIOR LABORATORY SERVICE WORKER	6	193,346.06	0.00	1,417.19	194,763.25
	SENIOR LABORATORY TECHNICIAN	16	692,630.45	15,669.48	1,868.45	710,168.38
	SENIOR MANAGEMENT ASSISTANT	7	403,072.57	0.00	1,350.00	404,422.57
	SENIOR MEDICAL TECHNOLOGIST	1	71,162.52	2,001.31	450.00	73,613.83
	SENIOR PUBLIC HEALTH PHYSICIAN	2	201,203.54	0.00	0.00	201,203.54
	SENIOR STOCK CLERK	3	86,348.50	0.00	4,200.00	90,548.50
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	6	370,404.99	0.00	2,250.00	372,654.99
	SENIOR VAULT CLERK	1	38,340.36	0.00	0.00	38,340.36
	SFTWRE DEV SPCLST 3	8	812,087.57	0.00	1,350.00	813,437.57
	SFTWRE DEV SPCLST ASST	3	171,977.93	0.00	900.00	172,877.93
	SOFTWARE DEVELOPMENT SPECIALIST 2	6	492,104.02	0.00	900.00	493,004.02
	SPECIAL SERVICES	152	1,420,645.72	0.00	30,469.82	1,451,115.54
	SPECIAL SERVICES (EUC)	36	20,220.69	0.00	83.38	20,304.07
	SRVR PHYSCL PLNT/LIF SFTY	6	229,627.78	0.00	3,761.84	233,389.62
	STANDARDS AND PROCEDURES 4	2	206,583.64	0.00	900.00	207,483.64
	SUPERVISING ADMINISTRATIVE ANALYST	5	171,817.29	0.00	27,554.40	199,371.69
	SUPERVISING COMMUNITY SERVICE OFFICER, ADDICTIONS	1	99,832.54	0.00	450.00	100,282.54

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISING HEALTH CARE FACILITIES EVALUATOR	22	1,773,507.67	0.00	7,189.34	1,780,697.01
	SUPERVISING LABORATORY SERVICE WORKER	1	56,582.68	614.25	450.00	57,646.93
	SUPERVISING LABORATORY TECHNICIAN	10	664,944.35	2,152.80	3,150.00	670,247.15
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	1	117,493.14	0.00	0.00	117,493.14
	SUPERVISING MEDICAL TECHNOLOGIST	3	256,637.91	0.00	900.00	257,537.91
	SUPERVISING PROCUREMENT SPECIALIST	1	98,559.23	0.00	0.00	98,559.23
	SUPERVISING PROGRAM SUPPORT SPECIALIST YOUTH AND FAMILY SERVI	1	0.00	0.00	0.00	0.00
	SUPERVISING PUBLIC HEALTH REPRESENTATIVE	13	1,085,699.17	0.00	14,720.88	1,100,420.05
	SUPERVISING STOCK CLERK	1	50,594.40	0.00	1,650.00	52,244.40
	SUPERVISOR CENTRAL WAREHOUSE	1	71,426.50	0.00	0.00	71,426.50
	SUPERVISOR FISCAL ACCOUNTS	1	53,183.97	0.00	0.00	53,183.97
	SUPERVISOR OF INSPECTIONS HEALTH FACS EVAL & LICNG	12	1,104,722.23	0.00	15,122.22	1,119,844.45
	SUPPLY SUPPORT TECHNICIAN 2	1	27,151.45	0.00	330.00	27,481.45
	SUPPLY SUPPORT TECHNICIAN 3	1	40,884.71	0.00	1,000.00	41,884.71
	TECHNICAL ASSISTANT 1,COMMUNITY AFFAIRS	1	62,234.47	0.00	450.00	62,684.47
	TECHNICAL ASSISTANT 2,COMMUNITY AFFAIRS	5	285,706.45	0.00	1,749.60	287,456.05
	TECHNICAL ASSISTANT 3,COMMUNITY AFFAIRS	9	389,259.23	0.00	5,069.40	394,328.63
	TECHNICAL ASSISTANT II PURCHASING	1	38,531.88	0.00	0.00	38,531.88
	TECHNICAL ASSISTANT I PURCHASING	7	406,863.54	1,964.57	1,350.00	410,178.11
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	4	172,702.82	0.00	900.00	173,602.82
	TECHNICAL SUPPORT SPECIALIST I	2	159,880.47	0.00	450.00	160,330.47
	TECHNICAL SUPPORT SPECIALIST II	4	181,515.30	0.00	0.00	181,515.30
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	9	490,225.59	0.00	3,150.00	493,375.59

			TOTAL	TOTAL		
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR	OVERTIME	TOTAL OTHER	TOTAL
AGENCT	TELECOMMUNICATIONS SYSTEMS	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	ANALYST III	2	66,756.61	0.00	3,539.50	70,296.11
	TRNG TECHN 3	1	85,664.30	0.00	1,993.60	87,657.90
	WORD PROCESSING SPECIALIST II	1	49,401.33	0.00	450.00	49,851.33
HEALTH AND SENIOR SERVICES	Sum:	1,561	93,414,146.09	96,396.72	1,066,232.72	94,576,775.53
HIGHER EDUCATION	FOOD SERVICE WORKER 12 MONTHS	1	0.00	0.00	0.00	0.00
HIGHER EDUCATION	Sum:	1	0.00	0.00	0.00	0.00
HUMAN SERVICES	ACCOUNTANT 1	6	399,334.02	0.00	585.40	399,919.42
	ACCOUNTANT 2	7	486,486.75	0.00	1,350.00	487,836.75
	ACCOUNTANT 3	5	263,304.01	717.78	450.00	264,471.79
	ACCOUNTING ASSISTANT	2	6,173.48	0.00	0.00	6,173.48
	ADMINISTRATIVE ANALYST 1	93	8,538,464.20	15,915.05	64,430.70	8,618,809.95
	ADMINISTRATIVE ANALYST 2	85	6,333,521.31	9,131.79	26,242.89	6,368,895.99
	ADMINISTRATIVE ANALYST 3	22	1,328,253.80	0.00	3,600.00	1,331,853.80
	ADMINISTRATIVE ANALYST IV	16	824,980.10	2,885.56	2,550.40	830,416.06
	ADMINISTRATIVE ASSISTANT 1	1	80,613.07	0.00	0.00	80,613.07
	ADMINISTRATIVE ASSISTANT 2	6	410,925.87	1,206.63	900.00	413,032.50
	ADMINISTRATIVE ASSISTANT 3	6	360,528.92	0.00	1,991.40	362,520.32
	ADMINISTRATIVE DIRECTOR HEALTH & HUMAN SERVICES	2	142,665.59	0.00	26,586.56	169,252.15
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	110,590.94	0.00	0.00	110,590.94
	ADMINISTRATOR OF PLANT SERVICES	1	92,258.76	0.00	0.00	92,258.76
	ADMINISTRATOR PSYCHIATRIC SOCIAL SERVICES	4	284,650.54	0.00	26,709.97	311,360.51
	ADMINISTRATOR PSYCHOLOGICAL SERVICES	3	190,616.20	0.00	0.00	190,616.20
	ADVNCD PRACTC NRS	19	1,629,478.57	72.87	10,800.50	1,640,351.94
	AFFIRMATIVE ACTION OFFICER 2	6	396,295.34	0.00	0.00	396,295.34
	AFFIRMATIVE ACTION OFFICER 3	1	83,433.06	0.00	0.00	83,433.06
	AFFIRMATIVE ACTION SPECIALIST 1	1	85,461.02	0.00	0.00	85,461.02
	AGNCY SVCS REP 2	16	628,137.01	8,410.45	3,511.67	640,059.13
	AGNCY SVCS REP 3	12	533,128.75	5,030.50	5,744.97	543,904.22
	AGNCY SVCS REP 4	7	284,844.71	1,409.93	1,350.00	287,604.64

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	AIDE, COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED	33	1,285,298.67	44,929.70	3,364.10	1,333,592.47
	ANALYST 1 HEALTH CARE FACILITIES	8	814,866.98	0.00	1,800.00	816,666.98
	ANALYST 2 HEALTH CARE FACILITIES	8	665,736.47	2,510.24	1,350.00	669,596.71
	ANALYST TRAINEE	5	153,353.46	1,181.09	1,451.52	155,986.07
	ARCHITECT	1	87,812.75	0.00	450.00	88,262.75
	AREA SUPERVISOR INSTITUTIONAL ASSISTANCE	1	0.00	0.00	15,000.00	15,000.00
	ASSISTANT BUSINESS MANAGER 1	4	384,417.96	255.05	2,469.60	387,142.61
	ASSISTANT BUYER	5	171,181.04	0.00	4,158.75	175,339.79
	ASSISTANT CHIEF DATA PROCESSING OPERATIONS	1	51,362.36	0.00	7,481.53	58,843.89
	ASSISTANT COMMISSIONER	7	609,188.95	0.00	33,801.46	642,990.41
	ASSISTANT DIRECTOR, FACILITIES MANAGEMENT	1	101,416.92	0.00	0.00	101,416.92
	ASSISTANT DIRECTOR OF NURSING SERVICES I	57	4,269,647.40	3,974.45	357,136.81	4,630,758.66
	ASSISTANT DIVISION DIRECTOR	28	2,868,939.98	0.00	5,059.79	2,873,999.77
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 1	14	969,638.49	5,300.51	46,147.22	1,021,086.22
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 2	4	305,515.97	3,549.27	8,624.04	317,689.28
	ASSISTANT FIELD SERVICE SUPERVISOR	6	331,799.19	6,640.50	2,043.77	340,483.46
	ASSISTANT FOOD SERVICE SUPVR 1	6	402,514.35	6,452.73	11,735.61	420,702.69
	ASSISTANT FOOD SERVICE SUPVR 2	3	182,253.67	0.00	5,468.00	187,721.67
	ASSISTANT FOOD SERVICE SUPVR 3	12	648,938.55	16,172.45	20,392.83	685,503.83
	ASSISTANT HEAD GROUNDS WORKER	1	44,089.07	3,279.18	1,000.00	48,368.25
	ASSISTANT HOUSEKEEPING SUPERVISOR 1	6	232,243.96	19,967.77	8,882.23	261,093.96
	ASSISTANT HOUSEKEEPING SUPERVISOR 2	22	883,149.71	41,962.35	36,448.52	961,560.58
	ASSISTANT INSTITUTION FIRE CHIEF	17	588,629.63	95,553.06	10,225.96	694,408.65
	ASSISTANT SOCIAL WORK SUPERVISOR	53	2,549,183.53	0.00	29,813.30	2,578,996.83
	ASSISTANT STOREKEEPER	20	765,238.75	21,095.96	30,956.19	817,290.90
	ASSISTANT SUPERINTENDENT DEVELOPMENTAL DISABILITIES	6	392,890.89	0.00	15,418.52	408,309.41
	ASSISTANT SUPERVISOR OF PROFESSIONAL RESIDENTIAL SERVICES DEV	78	4,448,284.86	31,021.95	82,081.55	4,561,388.36

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ASSISTANT SUPERVISOR OF RECREATION	33	1,577,790.75	34,708.93	54,176.69	1,666,676.37
	ASSISTANT SUPERVISOR OF RESIDENT LIVING	50	2,830,739.94	252,110.65	60,361.61	3,143,212.20
	ASSOCIATE HOSPITAL ADMINISTRATOR 1	9	656,605.99	0.00	0.00	656,605.99
	ASSOCIATE HOSPITAL ADMINISTRATOR 2	3	269,083.30	0.00	0.00	269,083.30
	ASST REGNL ADMSTR HMN SVCS	4	293,632.65	0.00	338.60	293,971.25
	ASST SPVR EDUCL PROG	11	753,178.78	0.00	16,486.32	769,665.10
	AUDITOR I	20	1,368,563.11	6,034.46	64,528.54	1,439,126.11
	AUDITOR II	4	312,217.00	0.00	1,350.00	313,567.00
	AUDTR ACCTNT TRNE	1	6,210.12	0.00	0.00	6,210.12
	BARBER	9	200,598.75	10.00	6,639.80	207,248.55
	BEHAVIOR ANALYST 2	3	172,516.57	0.00	0.00	172,516.57
	BEHAVIOR SUPPORT TECHICIAN	144	6,952,121.63	71,101.35	231,481.57	7,254,704.55
	BUDGET ANALYST 1	2	168,684.83	0.00	0.00	168,684.83
	BUDGET ANALYST 2	1	64,641.31	0.00	450.00	65,091.31
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	2	172,758.42	18,034.49	4,847.78	195,640.69
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	2	163,492.36	6,339.74	2,927.79	172,759.89
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	3	108,197.87	531.07	1,188.50	109,917.44
	BUILDING MANAGEMENT SERVICES SPECIALIST 4	3	106,672.04	0.00	3,635.16	110,307.20
	BUILDING MANAGER	1	93,856.27	0.00	0.00	93,856.27
	BUILDING SERVICES COORDINATOR 1	1	71,162.52	0.00	450.00	71,612.52
	BUILDING SERVICES COORDINATOR 3	1	54,764.31	0.00	0.00	54,764.31
	BUS DRIVER	36	913,721.54	35,546.78	19,466.91	968,735.23
	BUSINESS MANAGER 1	9	640,883.08	0.00	72,482.89	713,365.97
	BUYER	5	346,407.62	0.00	450.00	346,857.62
	CARPENTER	30	1,265,962.84	50,908.55	20,357.03	1,337,228.42
	CHAPLAIN	11	491,728.58	0.00	639.86	492,368.44
	CHIEF, BUREAU OF CLIENT SERVICES	1	94,171.34	0.00	0.00	94,171.34
	CHIEF, BUREAU OF GUARDIANSHIP	1	82,517.20	0.00	0.00	82,517.20
	CHIEF, BUREAU OF QUALITY CONTROL	2	100,460.24	0.00	0.00	100,460.24
	CHIEF CONTRACT ADMINISTRATION SECTION	1	98,752.54	0.00	2,233.14	100,985.68

			TOTAL	TOTAL		
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
AGENCT	CHIEF EXECUTIVE OFFICER,CARE	COUNT	PATIMENTS	PATIVIENTS	PATMENTS	PATIMENTS
	FACILITY	18	1,418,710.51	0.00	92,523.30	1,511,233.81
	CHIEF NURSING OFFICER					
	PSYCHIATRIC	2	182,250.14	0.00	0.00	182,250.14
	CHIEF OF DENTAL SERVICES	5	785,372.31	0.00	2,588.53	787,960.84
	CHIEF OFFICE OF PROGRAM DEVELOPMENT	1	92,394.50	0.00	0.00	92,394.50
	CHIEF OF INVESTIGATIONS	2	100.460.24	0.00	0.00	100,460.24
	CHIEF OF STAFF	2	125,777.18	0.00	0.00	125,777.18
	CHIEF OPERATING ENGINEER 1	3	225,640.30	17,472.55	8,691.35	251,804.20
	CHIEF OPERATING ENGINEER 2	7	389,455.33	36,376.38	8,042.43	433,874.14
	CHIEF OPERATING ENGINEER 3	3	122,046.96	11,975.28	4,018.33	138,040.57
	CHIEF PHARMACEUTICAL SERVICES					
	MEDICAL ASSISTANCE AND HEALTH S	3	266,225.03	0.00	1,240.60	267,465.63
	CHIEF SPECIAL POPULATIONS & ACTIVITIES ALCOHOL NARCOTIC &					
	DRU	1	82,084.76	0.00	0.00	82,084.76
	CHILD SUPPORT AND PATERNITY SPECIALIST I	15	1,191,338.09	0.00	3,442.50	·
	CHILD SUPPORT AND PATERNITY	15	1,191,336.09	0.00	3,442.50	1,194,780.59
	SPECIALIST II	52	3,100,706.33	0.00	6,160.80	3,106,867.13
	CHILD SUPPORT AND PATERNITY SPECIALIST III	24	955,288.54	0.00	468.35	955,756.89
	CHRG NURS 12 MOS	832	45,269,636.12	7,672,454.66	1,870,500.92	54,812,591.70
	CLAIMS REVIEWER	6	286,243.64	5,605.10	1,066.93	292,915.67
	CLERK	10	281,266.10	0.00	1,800.00	283,066.10
	CLERK TRANSCRIBER	14	438,681.38	911.33	3,968.19	443,560.90
	CLERK TYPIST	76	1,776,330.24	8,435.27	7,733.43	1,792,498.94
	CLIENT SERVICES REPRESENTATIVE	10	489,881.32	19,746.94	11,767.07	521,395.33
	CLINICAL DIRECTOR I	1	98,021.12	0.00	182.80	98,203.92
	CLINICAL DIRECTOR, MEDICAL	3	624,783.23	0.00	0.00	624,783.23
	CLINICAL LABORATORY TECHNICIAN	6	226,355.96	408.59	9,150.00	235,914.55
	CLINICAL NUTRITIONIST	66	3,561,697.95	539.84	64,645.75	3,626,883.54
	CLINICAL PSYCHIATRIST BRD ELIG	39	5,647,328.95	0.00	447,278.87	6,094,607.82
	CLINICAL PSYCHOLOGIST 1	31	1,835,851.97	0.00	4,235.13	1,840,087.10
	CLINICAL PSYCHOLOGIST 2	106	8,912,767.69	0.00	111,651.00	9,024,418.69
	CLINICAL SPECIALIST IN PSYCHIATRIC	20	4 000 505 50	7.404.57	07.000.50	4 407 000 00
	NURSING	23	1,392,525.56	7,104.57	37,608.56	1,437,238.69
	CLNCL PSYCHTRST BRD CERT	12	1,353,769.81	0.00	69,283.78	1,423,053.59
	CLNCL PSYCHTRST POST CERT	71	11,626,670.24	2,850.00	489,664.58	12,119,184.82

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	COMMISSIONER	1	140,750.72	0.00	0.00	140,750.72
	COMMUNICATIONS MANAGER	2	144,484.34	0.00	0.00	144,484.34
	COMMUNICATIONS OPERATOR	14	440,084.85	70,845.74	5,523.24	516,453.83
	COMMUNICATIONS OPERATOR TRAINEE	2	31,365.49	2,675.49	0.00	34,040.98
	COMMUNICATIONS SYSTEMS TECHNICIAN 1	2	63,206.88	184.04	431.60	63,822.52
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	6	281,556.25	10,342.93	28,888.00	320,787.18
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	2	138,216.64	0.00	450.00	138,666.64
	COMMUNITY PROGRAM SPECIALIST	3	194,644.26	0.00	450.00	195,094.26
	COMMUNITY SERVICE OFFICER 1 ADDICTIONS	10	788,059.73	0.00	10,019.77	798,079.50
	COMPUTER OPERATOR ASSISTANT	5	204,843.71	4,050.08	469.04	209,362.83
	COMPUTER OPERATOR II	1	0.00	0.00	0.00	0.00
	CONFIDENTIAL ASSISTANT	6	260,144.74	0.00	0.00	260,144.74
	CONFIDENTIAL SECRETARY	2	86,205.06	0.00	0.00	86,205.06
	CONSTRUCTION MANAGEMENT SPECIALIST 2	2	189,967.07	0.00	450.00	190,417.07
	CONSTRUCTION MANAGEMENT SPECIALIST 3	1	81,326.54	822.39	0.00	82,148.93
	CONSULTING DIETITIAN	1	90,937.89	0.00	0.00	90,937.89
	CONSULTING PHYSICIAN SPECIALIST	2	60,102.30	0.00	0.00	60,102.30
	CONTRACT ADMINISTRATOR 2	25	1,824,310.32	666.91	48,705.36	1,873,682.59
	CONTRACT ADMINISTRATOR 3	5	500,966.66	0.00	1,350.00	502,316.66
	CONTRACT ADMINISTRATOR I	3	221,116.33	0.00	900.00	222,016.33
	COOK-12 MOS	73	2,466,489.23	265,208.42	129,700.37	2,861,398.02
	COORDINATOR, HEALTH CARE FACILITIES ANALYSIS	4	446,384.52	0.00	1,350.00	447,734.52
	COORDINATOR OF FEDERAL FUNDS DEPARTMENT OF HUMAN SERVICES	1	98,438.44	0.00	0.00	98,438.44
	COORDINATOR OF PLANT SERVICES AND PREVENTATIVE MAINTENANCE	1	83,488.69	0.00	0.00	83,488.69
	COORDINATOR SYSTEMS ANALYSIS AND DEVELOPMENT	1	0.00	0.00	0.00	0.00
	COTTAGE TRAINING SUPERVISOR	583	23,897,972.48	3,631,579.94	1,203,836.33	28,733,388.75
	COTTAGE TRAINING TECHNICIAN	1,873	62,287,436.90	8,968,096.41	3,615,104.95	74,870,638.26

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	COUNSELOR 1 VOCATIONAL PROGRAM DEVELOPMENTAL DISABILITIES	3	223,064.08	0.00	1,350.00	224,414.08
	COUNSELOR 2 VOCATIONAL PROGRAM DEVELOPMENTAL DISABILITIES	1	67,689.64	0.00	712.31	68,401.95
	COUNTY REPRESENTATIVE, HUMAN SERVICES	1	103,291.82	0.00	450.00	103,741.82
	COUNTY SERVICES SPECIALIST	1	94,048.67	0.00	450.00	94,498.67
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	18	938,095.40	41,170.52	18,815.39	998,081.31
	CREW SUPERVISOR BUILDING MAINTENANCE WORKERS M/W	61	2,199,319.83	146,996.96	146,789.96	2,493,106.75
	CREW SUPERVISOR, CARPENTERS	6	359,146.47	10,338.08	9,151.88	378,636.43
	CREW SUPERVISOR, ELECTRICIANS	9	551,420.37	21,475.81	14,402.44	587,298.62
	CREW SUPERVISOR, LOCKSMITHS	3	191,022.37	6,073.17	4,901.24	201,996.78
	CREW SUPERVISOR, MACHINE SHOP	1	64,781.24	10,262.68	2,175.14	77,219.06
	CREW SUPERVISOR, MASONS AND PLASTERERS	8	419,894.56	23,109.73	20,587.99	463,592.28
	CREW SUPERVISOR, PAINTERS	7	447,859.77	12,675.61	13,350.00	473,885.38
	CREW SUPERVISOR, PLUMBERS AND STEAMFITTERS	9	440,355.20	42,814.05	12,117.74	495,286.99
	CREW SUPERVISOR, SHEET METAL WORKERS	2	64,881.42	7,555.13	2,100.00	74,536.55
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	13	665,458.86	8,455.03	3,150.00	677,063.89
	CUSTOMER SERVICE INFORMATION SPECIALIST 2	21	795,715.63	0.00	3,150.00	798,865.63
	CUSTOMER SERVICE INFORMATION SPECIALIST 3	2	63,723.43	690.53	0.00	64,413.96
	DATA BASE ANALYST I	4	306,446.35	0.00	900.00	307,346.35
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	1	59,234.84	0.00	450.00	59,684.84
	DATA PROCESSING PROGRAMMER TECHNICIAN	1	46,261.06	0.00	0.00	46,261.06
	DATA PROCESSING SYSTEMS PROGRAMMER II	1	72,365.60	0.00	0.00	72,365.60
	DEF & HRD OF HRG STPLST	4	283,821.58	159.00	0.00	283,980.58
	DENTAL AIDE	1	35,384.25	0.00	1,691.36	37,075.61
	DENTAL ASSISTANT 1	15	637,571.65	0.00	25,263.54	662,835.19
	DENTAL ASSISTANT 2	1	38,711.42	0.00	1,829.92	40,541.34

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DENTAL HYGIENIST	7	353,234.31	374.72	15,763.02	369,372.05
	DENTIST 1	11	1,195,612.92	0.00	21,548.35	1,217,161.27
	DEPUTY ASSISTANT DIRECTOR MEDICAL CARE ADMINISTRATION MEDICAL	1	100,460.24	0.00	0.00	100,460.24
	DEPUTY COMMISSIONER	2	264,510.44	0.00	0.00	264,510.44
	DEPUTY DIVISION DIRECTOR HS/ CHILDREN AND FAMILIES	3	218,133.49	0.00	874.68	219,008.17
	DEPUTY EXECUTIVE DIRECTOR	2	87,844.48	0.00	0.00	87,844.48
	DINING HALLS SUPERVISOR	4	128,172.75	2,128.24	6,300.00	136,600.99
	DIRECTOR OF CLINICAL NUTRITION	1	96,287.14	0.00	0.00	96,287.14
	DIRECTOR OF EMPLOYEE RELATIONS HUMAN SERVICES	1	116,270.58	0.00	0.00	116,270.58
	DIRECTOR OF NURSING SERVICES I	12	711,844.68	6,804.24	29,535.48	748,184.40
	DIRECTOR OF OCCUPATIONAL THERAPY	8	688,794.99	0.00	7,231.10	696,026.09
	DIRECTOR OF PROFESSIONAL RESIDENTIAL SERVICES	7	264,398.06	0.00	450.00	264,848.06
	DIRECTOR OF QUALITY ASSURANCE	3	193,038.84	0.00	0.00	193,038.84
	DIRECTOR OF SPEECH,LANGUAGE,PATHOLOGY AND AUDIOLOGY	3	290,782.22	0.00	1,550.00	292,332.22
	DISABLS SVCS SPCLST 1	9	267,246.76	0.00	0.00	267,246.76
	DISABLS SVCS SPCLST 2	1	50,145.74	0.00	426.62	50,572.36
	DISPATCHER REPAIRER	5	229,086.20	5,091.61	20,259.44	254,437.25
	DIVISION DIRECTOR, HS/CHILDREN AND FAMILIES	3	359,069.98	0.00	0.00	359,069.98
	DTA ENTRY OPRTR 2	4	129,597.33	714.60	900.00	131,211.93
	DTA ENTRY OPRTR 3	3	148,792.59	1,709.60	1,350.00	151,852.19
	DTA ENTRY OPRTR 4	1	33,291.30	0.00	23,883.00	57,174.30
	EDUCATION PROGRAM ASSISTANT 2	5	247,006.65	11,499.17	2,250.00	260,755.82
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	2	169,163.38	0.00	14,635.35	183,798.73
	EDUCATION SPECIALIST I, DEVELOPMENTAL SPECIALIST	1	74,517.70	0.00	450.00	74,967.70
	ELECTRICIAN	31	1,243,937.95	45,181.36	16,755.51	1,305,874.82
	ELECTROENCEPHALOGRAPHER	1	0.00	0.00	0.00	0.00
	EMERGENCY MEDICAL SERVICES TECHNICIAN	42	1,688,910.20	121,930.95	74,458.74	1,885,299.89

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	EMPLOYEE RELATIONS					
	COORDINATOR	15	1,072,765.59	117.55	18,587.18	1,091,470.32
	ENGINEER IN CHARGE MAINTENANCE		454 454 00	F 0FF 70	550.00	457.050.70
	1	6	451,451.06	5,655.72	550.00	457,656.78
	ENGINEER IN CHARGE MAINTENANCE 2	2	169,917.63	0.00	1,100.00	171.017.63
	ENGINEER IN CHARGE MAINTENANCE	_	,		1,122.22	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	3	5	311,731.61	3,143.66	7,050.00	321,925.27
	EQUIPMENT OPERATOR	1	45,213.00	7,719.79	551.38	53,484.17
	EXECUTIVE ASSISTANT 1	3	212,969.95	0.00	277.10	213,247.05
	EXECUTIVE ASSISTANT 2	6	455,781.61	0.00	0.00	455,781.61
	EXECUTIVE ASSISTANT 3	3	149,573.54	0.00	3,865.88	153,439.42
	EXECUTIVE DIRECTOR	3	326,888.54	0.00	0.00	326,888.54
	EXECUTIVE DIRECTOR, COMMISSION FOR THE BLIND AND VISUALLY IMPA	2	69,203.48	0.00	28,474.13	97,677.61
	EXECUTIVE SECRETARIAL ASSISTANT	15	954.932.17	7,366.75	9,289.59	971,588.51
	EYE HEALTH NURSE	14	1,014,679.41	0.00	3,600.00	1,018,279.41
	FAMILY SERVICE SPECIALIST 1	1	81,746.18	0.00	450.00	82,196.18
	FIELD REPRESENTATIVE EYE HEALTH	8	439,850.83	8,793.86	450.00	449,094.69
	FIELD REPRESENTATIVE VENDING FACILITY OPERATIONS CFTBVI	8	368.034.28	3.078.25	13,172.86	384,285.39
	FIELD SERVICE SUPERVISOR 1	29	2,144,394.76	39.58	450.00	2,144,884.34
	FIELD SERVICE SUPERVISOR 2	21	1,096,963.71	0.00	57,463.70	1,154,427.41
	FIELD SERVICE SUPERVISOR 3	44	2.399.298.51	4.789.33	6,429.96	2.410.517.80
	FISCAL ANALYST	6	260,002.26	0.00	900.00	260,902.26
	FOOD SERVICE SUPERVISOR 1	8	589,415.72	448.74	36,987.33	626,851.79
	FOOD SERVICE SUPERVISOR 3	2	146,791.41	0.00	1,650.00	148,441.41
	FOOD SERVICE WORKER 12 MONTHS	40	616,833.63	27,058.76	30,870.23	674,762.62
	FORMS ANALYST 2	1	71,162.52	0.00	450.00	71,612.52
	FOSTER GRANDPARENTS EUC	21	0.00	0.00	0.00	0.00
	GOVERNMENTAL RELATIONS SPECIALIST 3	1	61,977.85	0.00	450.00	62,427.85
	GOVT REP 1	29	2.365.174.08	0.00	4,236.80	2,369,410.88
	GOVT REP 2	29	1,661,343.72	0.00	28,981.23	1,690,324.95
	GOVT REP 3	7	279,962.39	0.00	855.88	280,818.27
	GRANTS SPECIALIST,		,			·
	ENVIRONMENTAL PROTECTION	2	129,191.57	0.00	28,479.38	157,670.95
	GRAPHIC ARTIST 2	1	59,234.84	0.00	0.00	59,234.84
	GROUNDS WORKER	41	1,279,443.28	54,113.14	25,163.06	1,358,719.48

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	GUARD	8	186,110.05	18,084.14	5,456.11	209,650.30
	GUARDIANSHIP SERVICES SPECIALIST 1	4	347,744.18	0.00	450.00	348,194.18
	GUARDIANSHIP SERVICES SPECIALIST 2	32	2,025,185.71	11,289.13	46,959.78	2,083,434.62
	GUARDIANSHIP SERVICES SPECIALIST 3	3	178,790.51	0.00	0.00	178,790.51
	HABILITATION PLAN COORDINATOR	609	33,351,728.52	97,058.29	176,824.38	33,625,611.19
	HAIRDRESSER	7	233,551.63	6,828.68	10,676.72	251,057.03
	HEAD AUDIT ACCOUNT CLERK	5	242,984.98	0.00	4,590.40	247,575.38
	HEAD CLERK	9	373,793.57	804.78	4,993.60	379,591.95
	HEAD CLERK BOOKKEEPER	4	209,362.88	715.37	900.00	210,978.25
	HEAD COOK 1	11	517,289.00	86,915.12	19,831.91	624,036.03
	HEAD COOK 2	19	736,944.93	119,873.07	31,804.57	888,622.57
	HEAD COOK 3	20	751,184.40	73,572.09	67,824.55	892,581.04
	HEAD COTTAGE TRAINING SUPERVISOR	137	6,416,061.88	288,223.64	251,673.56	6,955,959.08
	HEAD FILE CLERK	4	207,954.39	121.26	970.16	209,045.81
	HEAD GROUNDS WORKER	5	279,592.58	18,958.68	10,050.50	308,601.76
	HEAD HAIRDRESSER	1	38,325.82	0.00	450.00	38,775.82
	HEAD LAUNDRY WORKER	15	469,319.71	38,964.05	32,281.48	540,565.24
	HEAD PROCUREMENT CLERK	1	54,053.26	0.00	450.00	54,503.26
	HEAD SEWING WORKER	3	98,802.66	0.00	900.00	99,702.66
	HEALTH ECONOMICS RESEARCH SPECIALIST II	5	261,287.44	0.00	12,457.87	273,745.31
	HEALTH SYSTEMS SPECIALIST 2	2	188,097.34	0.00	900.00	188,997.34
	HELPER	1	23,482.86	0.00	0.00	23,482.86
	HLTH SCI SPCLST	1	66,539.35	0.00	0.00	66,539.35
	HOME INSTRUCTOR COMMISSION FOR THE BLIND & VISUALLY IMPAIRED	16	797,589.47	0.00	27,986.57	825,576.04
	HOUSEKEEPING SUPERVISOR 1	9	527,087.15	26,398.56	23,978.79	577,464.50
	HOUSEKEEPING SUPERVISOR 2	6	192,888.17	6,492.57	10,295.59	209,676.33
	HOUSEKEEPING SUPERVISOR 3	2	58,648.36	1,933.56	1,654.00	62,235.92
	HSEKPR 2	16	635,328.15	18,902.84	16,422.20	670,653.19
	HUMAN SERVICES ASSISTANT	2,205	46,826,527.29	6,936,250.54	3,324,940.26	57,087,718.09
	HUMAN SERVICES TECHNICIAN	713	21,698,082.90	7,633,985.78	1,327,577.30	30,659,645.98
	INCOME MAINTENANCE TECHNICIAN	6	162,375.78	333.48	1,624.84	164,334.10
	INDUSTRIAL ASSISTANT	2	78,246.37	285.84	2,053.14	80,585.35
	INFO TECHNGY SPCLST	70	4,160,169.14	20,588.53	6,667.58	4,187,425.25

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	INSTITUTIONAL TELEPHONE					
	OPERATOR	25	659,034.74	56,484.78	9,449.06	724,968.58
	INSTITUTIONAL TRADE INSTRUCTOR 1	6	317,857.09	38,435.76	10,050.00	366,342.85
	INSTITUTIONAL TRADE INSTRUCTOR 2	9	466,384.39	6,249.30	19,958.19	492,591.88
	INSTITUTIONAL TRANSPORTATION SUPERVISOR	1	55,477.60	7,010.16	10,021.69	72,509.45
	INSTITUTION FIRE CHIEF	4	183,279.33	15,813.97	4,314.01	203,407.31
	INSTRUCTOR COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED	85	5,913,531.86	5,701.81	29,133.35	5,948,367.02
	INSTRUCTOR COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED 10	5	0.00	0.00	0.00	0.00
	INSTRUCTOR COUNSELOR	103	4,952,826.99	38,532.42	167,647.77	5,159,007.18
	INSTRUCTOR OF NURSING	6	387,712.34	147.16	11,013.00	398,872.50
	INTERPRETER FOR THE DEAF	9	359,282.98	0.00	2,801.41	362,084.39
	INVESTIGATOR 1	2	168,506.62	2,195.00	450.00	171,151.62
	INVESTIGATOR 2	2	145,254.87	0.00	450.00	145,704.87
	INVESTIGATOR 3	2	93,671.84	0.00	1,353.66	95,025.50
	LABORATORY ASSISTANT	2	39,138.20	0.00	1,008.57	40,146.77
	LABORATORY TECHNICIAN	2	59,889.38	98.75	3,251.74	63,239.87
	LAUNDRY SUPERVISOR	4	139,329.29	14,411.68	4,739.00	158,479.97
	LEGAL SPECIALIST	14	987,579.21	0.00	693.81	988,273.02
	LEGISLATIVE LIAISON	2	40,004.40	0.00	0.00	40,004.40
	LIBRARIAN 1	2	85,664.30	0.00	3.50	85,667.80
	LOCKSMITH	12	588,314.13	10,147.05	7,524.73	605,985.91
	MACHINIST	1	39,514.22	0.00	550.00	40,064.22
	MANAGEMENT ASSISTANT	28	1,489,173.65	64,800.27	8,019.57	1,561,993.49
	MANAGEMENT IMPROVEMENT SPECIALIST I	9	840,057.31	0.00	0.00	840,057.31
	MANAGEMENT IMPROVEMENT SPECIALIST II	1	89,631.72	0.00	0.00	89,631.72
	MANAGER 1 FISCAL RESOURCES	9	781,580.88	0.00	0.00	781,580.88
	MANAGER 1, HUMAN RESOURCES	12	1,049,782.99	600.00	347.20	1,050,730.19
	MANAGER 1,INFORMATION PROCESSING	5	399,855.18	0.00	0.00	399,855.18
	MANAGER 2 FISCAL RESOURCES	7	667,673.50	0.00	27,047.36	694,720.86
	MANAGER 2, HUMAN RESOURCES	9	723,530.21	0.00	20,619.43	744,149.64
	MANAGER 2,INFORMATION PROCESSING	3	309,442.49	0.00	0.00	309,442.49
	MANAGER 3, HUMAN RESOURCES	3	312,498.16	0.00	0.00	312,498.16

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGER 3,INFORMATION PROCESSING	1	99,664.78	0.00	0.00	99,664.78
	MANAGER, FIELD OPERATIONS, COMMISSION F/T BLIND & VISUALLY IMP	3	3,709.39	0.00	17,023.14	20,732.53
	MANAGING PHYSICIAN/PSYCHIATRIST	11	1,393,176.24	0.00	5,400.00	1,398,576.24
	MASON AND PLASTERER	10	474,713.44	30,238.90	7,575.00	512,527.34
	MECHANICAL EQUIPMENT SPECIALIST	10	60,822.19	0.00	1.000.00	61.822.19
	MECHANIC,NON AUTOMOTIVE	19	826,291.89	28,912.53	15,940.57	871,144.99
	MEDIA TECHNICIAN I	1	71,162.52	17,566.10	74.20	88,802.82
	MEDIA TECHNICIAN II	2	57,970.98	80,577.15	308.46	138,856.59
	MEDIA TECHNICIAN III	1	15,758.68	0.00	228.75	15,987.43
	MEDICAL DIRECTOR	4	620,249.16	0.00	1,275.00	621,524.16
	MEDICAL RECORDS ADMINISTRATOR	6	325.860.41	0.00	0.00	325,860.41
	MEDICAL RECORDS SUPERVISOR	2	106,953.98	0.00	700.46	107,654.44
	MEDICAL RECORDS TECHNICIAN	20	697,966.12	0.00	2,503.98	700,470.10
	MEDICAL REVIEW ANALYST	4	347,130.45	0.00	900.00	348,030.45
	MEDICAL SECURITY OFFICER	-	,			,
	RECRUIT	25	421,308.10	20,026.73	15,119.66	456,454.49
	MEDICAL SERVICES ASSISTANT	15	624,662.53	20,852.71	2,895.13	648,410.37
	MEDICAL SOCIAL CARE SPECIALIST 1, MEDICAL ASSISTANCE & HEALTH	8	487,599.76	0.00	2,700.00	490,299.76
	MEDICAL SOCIAL WORK CONSULTANT 1	1	98,559.23	0.00	450.00	99,009.23
	MEDICAL TECHNOLOGIST	4	125,691.35	10,566.21	4,200.00	140,457.56
	MGMT IMPRVMNT SPCLST 1	1	110,590.94	0.00	0.00	110,590.94
	MIS COORDR	2	92,910.71	0.00	5,335.40	98,246.11
	MOTOR VEHICLE OPERATOR I	44	1,588,624.65	176,783.28	32,545.91	1,797,953.84
	MOTOR VEHICLE OPERATOR II	1	40,884.71	0.00	1,000.00	41,884.71
	Not Reported	106	0.00	0.00	79,861.31	79,861.31
	NRSG CNSLTNT	7	641,145.18	0.00	450.00	641,595.18
	NTWRK ADMINR	4	362,322.54	0.00	450.00	362,772.54
	NTWRK ADMINR 1	9	751,724.59	0.00	28,067.40	779,791.99
	NTWRK ADMINR 2	16	1,570,502.00	0.00	8,248.01	1,578,750.01
	NURSING SERVICES CLERK	110	3,009,404.98	33,614.36	27,262.63	3,070,281.97
	OCCUPATIONAL SAFETY CONSULTANT 1	9	569,173.50	4,793.70	45,302.61	619,269.81
	OCCUPATIONAL SAFETY CONSULTANT 2	3	191,220.75	3,309.85	4,400.00	198,930.60

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
AGENOT	OCCUPATIONAL THERAPIST	4	85.516.50	0.00	1,650.00	87,166.50
	OCCUPATIONAL THERAPY ASSISTANT	15	618,303.35	5,070.71	26,696.51	650,070.57
	OFFICE AUTOMATION SPECIALIST 1	1	85,664.30	0.00	450.00	86,114.30
	OFFICE SUPERVISOR	4	226.989.84	0.00	3.979.38	230.969.22
	OPERATING ENGINEER 1	46	2,217,936.19	377.177.93	43,983.53	2,639,097.65
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	6	365,303.59	64,262.98	5,570.32	435,136.89
	OPERATING ENGINEER REPAIRER	4	140,755.98	14,760.33	2,944.83	158,461.14
	OPERATOR REFRIGERATION SERVICES	18	734,522.36	42,147.43	12,148.33	788,818.12
	OPERATOR, SEWAGE AND WATER TREATMENT PLANTS	2	46,412.53	2,979.43	560.25	49,952.21
	OPERATOR SEWAGE DISPOSAL PLANT	3	74,720.53	4,718.40	1,115.50	80,554.43
	PAINTER	29	1,200,672.06	42,021.36	34,284.75	1,276,978.17
	PARALEGAL TECHNICIAN 2	2	116,558.83	0.00	450.00	117,008.83
	PAYROLL CLERK	9	212,164.98	2,573.71	0.00	214,738.69
	PERSONNEL AIDE 1	22	898,607.62	8,375.90	9,919.73	916,903.25
	PERSONNEL AIDE 2	12	342,974.69	2,712.98	160.36	345,848.03
	PERSONNEL ASSISTANT I	22	1,601,758.85	59.76	9,871.66	1,611,690.27
	PERSONNEL ASSISTANT II	18	1,188,630.83	38,373.02	15,000.00	1,242,003.85
	PERSONNEL ASSISTANT III	10	579,722.37	30,531.12	427.21	610,680.70
	PERSONNEL ASSISTANT IV	18	829,173.65	978.84	10,571.61	840,724.10
	PHYSICAL THERAPIST	1	0.00	0.00	0.00	0.00
	PHYSICAL THERAPY ASSISTANT	19	855,218.71	10.76	33,462.89	888,692.36
	PHYSICIAN 1	14	1,843,770.07	0.00	83,807.66	1,927,577.73
	PHYSICIAN SPECIALIST 1	73	10,494,921.86	0.00	625,048.33	11,119,970.19
	PLANNER/SCHEDULER COMPUTERIZED MAINTENANCE MANAGEMENT PROGRAM	3	194,402.16	2,140.19	4,200.00	200,742.35
	PLANNING ASSOCIATE 1	1	108,254.63	0.00	450.00	108,704.63
	PLUMBER AND STEAMFITTER	43	1,609,125.47	109,464.57	24,052.94	1,742,642.98
	POLICE COMMANDER	1	0.00	0.00	0.00	0.00
	POLICE LIEUTENANT, HUMAN SERVICES	4	180,792.06	0.00	37,090.20	217,882.26
	POLICE SERGEANT HUMAN SERVICES	26	1,225,876.92	558,464.99	13,798.25	1,798,140.16
	POSTAL CLERK	1	40,864.50	0.00	450.00	41,314.50
	PRACTICAL NURSE	577	23,511,551.94	2,837,525.93	1,093,308.02	27,442,385.89
	PRINCIPAL AUDIT ACCOUNT CLERK	11	466,935.71	0.00	2,250.00	469,185.71

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRINCIPAL CLAIMS REVIEWER	10	691,828.84	10,847.86	2,700.00	705,376.70
	PRINCIPAL CLERK	9	360,598.68	1,527.86	2,250.00	364,376.54
	PRINCIPAL CLERK BOOKKEEPER	22	806,059.14	40,350.54	4,456.54	850,866.22
	PRINCIPAL CLERK STENOGRAPHER	2	98,594.16	0.00	900.00	99,494.16
	PRINCIPAL CLERK TRANSCRIBER	73	2,748,535.94	20,409.64	23,113.46	2,792,059.04
	PRINCIPAL CLERK TYPIST	151	5,831,882.93	83,518.03	54,275.75	5,969,676.71
	PRINCIPAL COMMUNITY PROGRAM SPECIALIST	92	6,658,404.95	24,544.51	59,846.16	6,742,795.62
	PRINCIPAL FIELD OPERATIONS ANALYST DEVELOPMENTAL DISABILITIES	2	179,505.98	0.00	450.00	179,955.98
	PRINCIPAL FILE CLERK	2	45,154.40	168.08	450.00	45,772.48
	PRINCIPAL INCOME MAINTENANCE TECHNICIAN	21	874,155.04	827.06	13,590.84	888,572.94
	PRINCIPAL LABORATORY TECHNICIAN	1	59,974.36	0.00	1,650.00	61,624.36
	PRINCIPAL OCCUPATIONAL THERAPIST	30	2,342,172.05	0.00	65,695.04	2,407,867.09
	PRINCIPAL OFFICE APPLIANCE OPERATOR	1	45,154.40	634.96	450.00	46,239.36
	PRINCIPAL OPERATIONS ANALYST	1	69,123.62	0.00	450.00	69,573.62
	PRINCIPAL PAYROLL CLERK	16	498,475.17	1,098.52	627.52	500,201.21
	PRINCIPAL PHYSICAL THERAPIST	24	1,992,103.63	684.47	43,697.08	2,036,485.18
	PRINCIPAL POSTAL CLERK	9	266,539.51	13,173.30	8,673.58	288,386.39
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	16,641.54	0.00	0.00	16,641.54
	PRINCIPAL SOCIAL SERVICE AIDE	9	241,984.59	99.37	16,789.76	258,873.72
	PRINCIPAL STOCK CLERK	2	98,802.66	0.00	3,200.00	102,002.66
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	13	832,355.06	0.00	3,600.00	835,955.06
	PRINTING MACHINE OPERATOR 3	2	49,401.33	102.68	2,100.00	51,604.01
	PRINTING OPERATIONS TECHNICIAN 1	1	54,053.26	0.00	1,550.00	55,603.26
	PRINTING OPERATIONS TECHNICIAN 2	2	118,637.25	1.58	3,750.00	122,388.83
	PRINTING OPERATIONS TECHNICIAN 3	1	0.00	15.40	550.00	565.40
	PROGRAM ASSISTANT DIVISION OF DEVELOPMENTAL DISABILITIES	13	1,055,639.69	0.00	4,150.00	1,059,789.69
	PROGRAM ASSISTANT, ECONOMIC ASSISTANCE	1	0.00	0.00	0.00	0.00
	PROGRAM COORDINATOR MENTAL HEALTH	83	5,159,662.88	1,416.76	61,819.86	5,222,899.50

			TOTAL	TOTAL		
		EMPLOYEE	REGULAR	OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	PROGRAM DEVELOPMENT SPECIALIST 1 LEGAL SERVICES	1	86,108.35	0.00	0.00	86,108.35
	PROGRAM MANAGER ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES	1	96,871.58	0.00	0.00	96,871.58
	PROGRAM MANAGER DEPARTMENT OF HEALTH & HUMAN SERVICES	3	200,114.10	0.00	9,734.06	209,848.16
	PROGRAM PLANNING AND DEVELOPMENT SPECIALIST I	1	86,752.92	0.00	0.00	86,752.92
	PROGRAM SUPPORT SPECIALIST III YOUTH AND FAMILY SERVICES	22	1,207,665.51	2,363.24	450.00	1,210,478.75
	PROGRAM SUPPORT SPECIALIST II YOUTH AND FAMILY SERVICES	21	1,296,310.11	0.00	10,081.24	1,306,391.35
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	32	2,639,735.76	1,222.90	6,732.12	2,647,690.78
	PROG SPCLST 1	2	0.00	0.00	0.00	0.00
	PROG SPCLST 2	8	401,561.66	2,243.64	3,994.32	407,799.62
	PROG SPCLST 3	54	3,895,667.09	0.00	42,784.34	3,938,451.43
	PROG SPCLST 4	61	4,938,483.18	4,615.10	98,131.61	5,041,229.89
	PROG SPCLST CBVI	4	357,988.93	0.00	1,350.00	359,338.93
	PROG TECHN	2	67,170.79	0.00	450.00	67,620.79
	PROJECT MANAGER DATA PROCESSING	7	630,560.28	2,906.89	3,763.80	637,230.97
	PROMOTIONAL MATERIAL SPECIALIST	2	188,097.34	0.00	0.00	188,097.34
	PSYCHOLOGICAL INTERN	45	326,203.29	299.18	15,605.42	342,107.89
	PUBLIC GUARDIAN FOR ELDERLY ADULTS	1	125,777.18	0.00	0.00	125,777.18
	PUBLIC HEALTH CONSULTANT 1	1	85,426.39	0.00	0.00	85,426.39
	PUBLIC INFORMATION OFFICER	4	0.00	0.00	0.00	0.00
	PURCHASING ASSISTANT	1	39,368.28	0.00	0.00	39,368.28
	QUALITY ASSURANCE COORDINATOR	74	6,509,235.11	0.00	32,904.38	6,542,139.49
	QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES	164	12,433,918.70	17,383.28	131,192.17	12,582,494.15
	QUALITY ASSURANCE TECHNICIAN	20	1,309,780.33	33,297.43	6,149.84	1,349,227.60
	QUALITY CONTROL ANALYST,MEDICAL ASSISTANCE AND HEALTH SERVICE	2	108,829.98	0.00	0.00	108,829.98
	QUALITY CONTROL REVIEWER	10	379,599.52	19,411.47	45.17	399,056.16
	RECREATION AIDE	22	620,899.34	11,385.49	27,940.68	660,225.51
	RECREATION ASSISTANT	12	431,323.36	23,559.99	22,768.20	477,651.55
	INCONCATION AGGIGTANT	12	701,020.30	20,000.00	22,100.20	777,001.00

			TOTAL	TOTAL		
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
AGENCT	REGIONAL ADMINISTRATOR,	COUNT	PATMENTS	PATWENTS	PATIVIENTS	PATMENTS
	COMMUNITY SERV. DEV DISABLS	6	521,701.75	0.00	23,620.12	545,321.87
	REGIONAL COORDINATOR	4	398,371.24	0.00	1,302.60	399,673.84
	REGIONAL DENTAL CONSULTANT MEDICAL ASST AND HEALTH SERV	3	310,208.78	0.00	2,277.84	312,486.62
	REGIONAL PHARMACEUTICAL CONSULTANT	5	369,856.65	0.00	900.00	370,756.65
	REGIONAL STAFF NURSE MEDICAL ASSISTANCE	129	9,210,675.60	18,088.43	75,782.19	9,304,546.22
	REGIONAL STAFF NURSE, MEDICAL ASSISTANCE	8	689,486.29	0.00	3,450.00	692,936.29
	REGIONAL SUPERVISOR FOSTER		,			
	GRANDPARENT PROGRAM REGIONAL SUPERVISOR OF COUNTY	1	78,054.25	0.00	450.00	78,504.25
	REPRESENTATIVES, HUMAN SERVICES	1	0.00	0.00	0.00	0.00
	REGULATORY OFFICER 3	6	559,631.90	0.00	900.00	560,531.90
	REGULATORY OFFICER 4	9	588,575.31	0.00	0.00	588,575.31
	REHAB CNSLR MH	16	595,176.23	9.40	4,750.63	599,936.26
	REPAIRER	156	4,664,953.66	272,439.94	118,762.97	5,056,156.57
	RESDNTL SVCS WRKR	514	13,269,965.75	529,864.39	349,445.19	14,149,275.33
	RESEARCH ANALYST 2	1	65,538.65	0.00	0.00	65,538.65
	RESEARCH ECONOMIST 4	1	108,254.63	0.00	450.00	108,704.63
	RESEARCH SCIENTIST 1	26	2,597,896.17	0.00	3,150.00	2,601,046.17
	RESEARCH SCIENTIST 2	9	868,696.40	0.00	1,800.00	870,496.40
	RESEARCH SCIENTIST 3	4	225,143.46	0.00	4,530.36	229,673.82
	RESIDENTIAL LIVING SPECIALIST	432	16,955,921.22	5,948,793.48	925,361.06	23,830,075.76
	RESIDENTIAL SERVICES SPECIALIST					
	III	1	0.00	0.00	0.00	0.00
	RESILIENT FLOORING INSTALLER	2	111,915.50	0.00	2,000.00	113,915.50
	RESPIRATORY THERAPY TECHNICIAN	10	245,146.27	1,645.00	8,442.95	255,234.22
	RSRCH TECHN 2	7	270,318.15	1,736.55	900.00	272,954.70
	RSRCH TECHN 3	2	82,531.94	478.80	450.00	83,460.74
	SAFETY INSPECTOR	1	55,797.62	264.36	1,000.00	57,061.98
	SAFETY OFFICER, DEVELOPMENTAL DISABILITIES	9	440,699.24	1,425.30	13,535.25	455,659.79
	SAFETY OFFICER, MENTAL HEALTH	1	0.00	0.00	550.00	550.00
	SCHEDULER	4	212,228.61	5,251.22	4,959.49	222,439.32
	SECRETARIAL ASSISTANT 1	33	1,800,462.87	0.00	14,940.77	1,815,403.64
	SECRETARIAL ASSISTANT 2	54	2,646,388.67	17,694.78	15,165.67	2,679,249.12

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SECRETARIAL ASSISTANT 3	97	4,224,289.15	56,908.50	31,546.30	4,312,743.95
	SECRETARY TO THE COMMISSIONER	1	81,335.98	0.00	0.00	81,335.98
	SECTION CHIEF HEALTH CARE FACILITY	14	934,699.84	0.00	37,487.92	972,187.76
	SECTION SUPERVISOR FISCAL RESOURCES	12	980,730.11	6,182.06	4,313.40	991,225.57
	SENIOR AUDIT ACCOUNT CLERK	3	114,292.35	1,018.40	61.11	115,371.86
	SENIOR BUILDING MAINTENANCE WORKER	366	9,666,250.29	434,887.35	291,849.11	10,392,986.75
	SENIOR BUYER	1	72,772.68	0.00	852.60	73,625.28
	SENIOR CLAIMS REVIEWER	6	365,230.40	7,046.17	1,350.00	373,626.57
	SENIOR CLERK	40	1,392,719.31	15,485.75	9,080.82	1,417,285.88
	SENIOR CLERK BOOKKEEPER	5	190,521.04	167.81	0.00	190,688.85
	SENIOR CLERK STENOGRAPHER	1	0.00	0.00	0.00	0.00
	SENIOR CLERK TRANSCRIBER	57	2,046,887.80	6,319.84	15,125.29	2,068,332.93
	SENIOR CLERK TYPIST	60	1,808,693.72	23,450.82	6,893.29	1,839,037.83
	SENIOR CLINICAL LABORATORY TECHNICIAN	1	43,204.62	0.00	992.45	44,197.07
	SENIOR COMMUNITY PROGRAM SPECIALIST	57	3,117,561.35	1,786.91	8,147.71	3,127,495.97
	SENIOR EXECUTIVE SERVICE	19	2,016,135.21	0.00	51,650.53	2,067,785.74
	SENIOR FILE CLERK	1	29,369.04	0.00	128.17	29,497.21
	SENIOR FISCAL ANALYST	1	71,162.52	0.00	0.00	71,162.52
	SENIOR FOOD SERVICE HANDLER	635	18,268,821.65	1,727,646.69	1,124,093.39	21,120,561.73
	SENIOR FOOD SERVICE WORKER 12 MONTHS	57	827,622.66	53,697.30	28,102.24	909,422.20
	SENIOR INCOME MAINTENANCE TECHNICIAN	13	658,407.39	4,054.07	3,325.72	665,787.18
	SENIOR INDUSTRIAL ASSISTANT	1	31,727.71	0.00	12,492.53	44,220.24
	SENIOR INSTRUCTOR COUNSELOR READJUSTMENT UNIT	10	522,798.10	120,431.71	16,555.95	659,785.76
	SENIOR LABORATORY TECHNICIAN	1	54,053.26	1,370.39	2,100.00	57,523.65
	SENIOR LAUNDRY WORKER	105	2,621,492.09	138,099.46	72,491.08	2,832,082.63
	SENIOR MAIL CLERK	1	37,866.55	0.00	2,100.00	39,966.55
	SENIOR MANAGEMENT ASSISTANT	16	1,091,507.78	1,101.76	5,850.00	1,098,459.54
	SENIOR MEDICAL CLAIMS REVIEW CLERK	5	222,849.89	1,933.10	900.00	225.682.99
	SENIOR MEDICAL SECURITY OFFICER	253	10,675,434.63	5,160,906.99	437,257.66	16,273,599.28
	SENIOR OCCUPATIONAL THERAPIST	10	616,754.06	1,726.10	19,698.98	638,179.14

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR OFFICE APPLIANCE OPERATOR	2	77,520.10	572.78	900.00	78,992.88
	SENIOR OPERATOR REFRIGERATION SERVICES	9	498,583.27	31,078.39	31,347.70	561,009.36
	SENIOR PAYROLL CLERK	35	1,051,145.67	40,169.11	1,503.59	1,092,818.37
	SENIOR PHYSICAL THERAPIST	6	357,965.14	0.00	6,570.40	364,535.54
	SENIOR POLICE OFCR HUMAN SERVICES	99	5,512,399.00	2,310,591.88	19,741.28	7,842,732.16
	SENIOR POSTAL CLERK	1	39,290.67	0.00	275.00	39,565.67
	SENIOR QUALITY CONTROL REVIEWER	22	916,180.22	0.00	1,800.00	917,980.22
	SENIOR REPAIRER	68	2,525,177.81	132,268.27	46,418.80	2,703,864.88
	SENIOR SOCIAL SERVICE AIDE	6	109,240.89	8,237.13	6,255.09	123,733.11
	SENIOR STOCK CLERK	5	149,463.83	0.00	4,850.00	154,313.83
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	22	1,103,393.42	8,152.39	11,219.34	1,122,765.15
	SENIOR TELEPHONE OPERATOR	6	166,589.97	12,303.18	1,184.57	180,077.72
	SENIOR THERAPY PROGRAM ASSISTANT	389	16,412,514.21	632,481.73	746,044.02	17,791,039.96
	SENIOR YOUTH WORKER	1	0.00	0.00	0.00	0.00
	SEWING WORKER	9	330,437.83	4,675.18	6,079.77	341,192.78
	SFTWRE DEV SPCLST 1	2	129,199.90	0.00	0.00	129,199.90
	SFTWRE DEV SPCLST 2	21	1,773,160.29	4,002.13	2,989.29	1,780,151.71
	SFTWRE DEV SPCLST 3	20	1,864,746.32	0.00	28,986.81	1,893,733.13
	SFTWRE DEV SPCLST ASST	2	114,721.61	0.00	450.00	115,171.61
	SHEET METAL WORKER	1	0.00	0.00	0.00	0.00
	SOCIAL SERVICE AIDE	1	28,780.34	0.00	1,141.36	29,921.70
	SOCIAL WORKER 1	88	3,317,194.75	0.00	33,424.03	3,350,618.78
	SOCIAL WORKER 2	76	3,418,450.38	171.67	23,621.46	3,442,243.51
	SOCIAL WORKER TRAINEE	2	38,597.97	0.00	550.00	39,147.97
	SOCIAL WORK SUPERVISOR 1	6	374,520.07	0.00	6,653.75	381,173.82
	SOCIAL WORK SUPERVISOR 2	17	1,308,238.55	0.00	2,700.00	1,310,938.55
	SOCIAL WORK SUPERVISOR 3	5	349,634.37	0.00	450.00	350,084.37
	SOFTWARE DEVELOPMENT SPECIALIST 2	25	1,923,102.39	59,122.02	5,100.30	1,987,324.71
	SOFTWARE DEVELOPMENT SPECIALIST 3	2	216,509.26	0.00	900.00	217,409.26
	SPECIAL SERVICES	2,806	17,871,219.81	38,563.49	5,729,193.42	23,638,976.72
	SPEECH/HEARING SPECIALIST	34	2,183,471.73	0.00	65,155.94	2,248,627.67

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SPEECH/HEARING SPECIALIST 2	1	0.00	0.00	0.00	0.00
	SPVR INFO TECHNGY	3	321,164.32	47,236.03	450.00	368,850.35
	SPVR INFO TECHNGY HLP DSK	1	83,145.74	0.00	0.00	83,145.74
	SR COTT TRNG TECHN	275	10,677,488.24	1,236,449.47	558,315.08	12,472,252.79
	SR HMN SVCS TECHN	140	5,334,440.84	1,696,807.94	295,430.86	7,326,679.64
	SR PRACTL NRS	86	3,673,839.33	417,787.49	167,486.92	4,259,113.74
	SR REHAB CNSLR MH	8	523,897.94	1,056.96	14,994.76	539,949.66
	STAFF CLINICAL PSYCHOLOGIST 1	3	104,392.59	311.90	913.57	105,618.06
	STAFF CLINICAL PSYCHOLOGIST 3	67	3,642,240.13	3.80	32,416.06	3,674,659.99
	STANDARDS AND PROCEDURES 4	3	299,557.28	0.00	450.00	300,007.28
	STANDARDS AND PROCEDURES TECHNICIAN 1	5	294,138.25	196.35	900.00	295,234.60
	STANDARDS AND PROCEDURES TECHNICIAN 2	3	197,689.84	0.00	0.00	197,689.84
	STANDARDS AND PROCEDURES TECHNICIAN 3	10	725,676.73	1,371.82	32,538.16	759,586.71
	STATISTICAL AND RESEARCH ASSISTANT, FAMILY DEVELOPMENT	4	122,329.89	0.00	450.00	122,779.89
	STF NES 12 MO	57	1,960,946.26	229,893.89	102,145.70	2,292,985.85
	STOREKEEPER 1	11	640,359.61	2,380.06	19,100.00	661,839.67
	STOREKEEPER 2	17	750,152.08	3,617.67	22,076.23	775,845.98
	STOREKEEPER II	4	155,245.20	5,748.84	3,336.75	164,330.79
	STORES CLERK	4	146,466.98	993.99	5,416.94	152,877.91
	SUBSTANCE ABUSE COUNSELOR I	34	1,431,093.39	267.19	8,306.16	1,439,666.74
	SUBSTANCE ABUSE COUNSELOR II	3	71,507.23	0.00	38.50	71,545.73
	SUBSTNC ABUSE CNSLR INTRN	6	85,037.77	0.00	903.31	85,941.08
	SUPERINTENDENT OF INSTITUTIONAL GROUNDS	5	278,710.99	14,502.04	8,052.50	301,265.53
	SUPERVISING ACCOUNTANT	2	160,506.04	0.00	0.00	160,506.04
	SUPERVISING ADMINISTRATIVE ANALYST	3	245,355.68	0.00	6,046.24	251,401.92
	SUPERVISING AUDITOR	6	499,490.08	5,220.88	5,260.69	509,971.65
	SUPERVISING CLINICAL NUTRITIONIST	10	694,962.32	0.00	2,338.92	697,301.24
	SUPERVISING COMMUNITY PROGRAM SPECIALIST	54	4,625,634.57	12,954.22	44,167.88	4,682,756.67
	SUPERVISING COMMUNITY SERVICE OFFICER, ADDICTIONS	1	4,359.38	0.00	31,646.28	36,005.66
	SUPERVISING COMPUTER OPERATOR	1	18,316.64	0.00	0.00	18,316.64

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISING LABORATORY TECHNICIAN	1	74,517.70	5,255.93	2,105.13	81,878.76
	SUPERVISING MEDICAL REVIEW ANALYST	8	680,478.21	0.00	1,350.00	681,828.21
	SUPERVISING MEDICAL SECURITY OFFICER	14	947,772.66	257,946.34	30,060.69	1,235,779.69
	SUPERVISING PAYROLL CLERK	7	284,886.21	5,412.37	0.00	290,298.58
	SUPERVISING PROGRAM SPECIALIST SUBSTANCE ABUSE/AIDS	2	184,829.86	0.00	900.00	185,729.86
	SUPERVISING PROGRAM SUPPORT SPECIALIST YOUTH AND FAMILY SERVI	32	2,475,237.45	2,274.23	25,142.90	2,502,654.58
	SUPERVISING PUBLIC INFORMATION ASSISTANT	1	83,609.50	0.00	0.00	83,609.50
	SUPERVISING RESPIRATORY THERAPIST	4	249,527.21	0.00	2,550.00	252,077.21
	SUPERVISING SUBSTANCE ABUSE COUNSELOR	3	193,596.71	0.00	346.47	193,943.18
	SUPERVISING TELEPHONE OPERATOR	5	133,142.01	34,737.39	7,353.34	175,232.74
	SUPERVISING VOCATIONAL REHABILITATION COUNSELOR	5	438,172.54	0.00	1,900.00	440,072.54
	SUPERVISOR ALLIED SERVICES COMMISSION FOR THE BLIND AND VISUA	2	163,492.36	0.00	900.00	164,392.36
	SUPERVISOR, FOOD SERVICE AREA OPERATIONS	48	1,719,564.60	151,302.53	118,164.42	1,989,031.55
	SUPERVISOR, GENERAL AND SUPPORT SERVICES	2	196,163.15	670.77	0.00	196,833.92
	SUPERVISOR I WORD PROCESSING CENTER	1	64,296.52	0.00	450.00	64,746.52
	SUPERVISOR OF ACCOUNTS	1	7,727.18	0.00	14,072.67	21,799.85
	SUPERVISOR OF BUILDING REPAIRS II	1	78,054.25	0.00	1,000.00	79,054.25
	SUPERVISOR OF CHAPLAINCY SERVICES	6	181,147.79	0.00	15,000.00	196,147.79
	SUPERVISOR OF CLINICAL LABORATORIES	1	0.00	0.00	11,034.26	11,034.26
	SUPERVISOR OF EDUCATIONAL PROGRAMS 1	2	206,583.64	0.00	900.00	207,483.64
	SUPERVISOR OF EDUCATIONAL PROGRAMS 2	3	98,017.94	0.00	2,143.57	100,161.51

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	SUPERVISOR OF EQUIPMENT SCHEDULES	1	61,977.85	0.00	450.00	62,427.85
	SUPERVISOR OF LAUNDRY OPERATIONS	2	72,644.31	122.10	550.00	73,316.41
	SUPERVISOR OF MAILS	1	51,608.10	0.00	1,550.00	53,158.10
	SUPERVISOR OF MUSIC THERAPY	1	71,162.52	45.47	1,650.20	72,858.19
	SUPERVISOR OF NURSING SERVICES	186	12,480,826.28	2,180,230.72	385,625.27	15,046,682.27
	SUPERVISOR OF PATIENTS ACCOUNTS 1	15	1,270,890.91	0.00	4,571.25	1,275,462.16
	SUPERVISOR OF PATIENTS ACCOUNTS 2	9	421,007.95	4,023.68	3,715.05	428,746.68
	SUPERVISOR OF PHYSICAL THERAPY	5	402,221.98	0.00	6,950.00	409,171.98
	SUPERVISOR OF POSTAL SERVICES	1	78,054.25	0.00	450.00	78,504.25
	SUPERVISOR OF PROFESSIONAL RESIDENTIAL SERVICES	37	2,575,936.81	0.00	46,930.96	2,622,867.77
	SUPERVISOR OF RECREATION	10	568,969.97	1,193.84	19,436.12	589,599.93
	SUPERVISOR OF REHABILITATIVE SERVICES	2	190,391.40	0.00	0.00	190,391.40
	SUPERVISOR OF VOLUNTEERS INSTITUTIONS AND AGENCIES	3	126,963.77	0.00	219.58	127,183.35
	SUPERVISOR OF X RAY TECHNICIANS	1	56,582.68	0.00	1,550.00	58,132.68
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING II	3	186,102.71	477.33	0.00	186,580.04
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING III	2	106,549.93	7,537.80	0.00	114,087.73
	SUPERVISOR PREVENTIVE MAINTENANCE AND CONSTRUCTION I & A	1	94,048.67	0.00	450.00	94,498.67
	SUPERVISOR RESEARCH AND STATISTICS HUMAN SERVICES	1	0.00	0.00	0.00	0.00
	SUPERVISOR VOCATIONAL PROGRAM	1	85,664.30	0.00	450.00	86,114.30
	SUVG REHAB CNSLR MH	8	541,220.66	0.00	18,974.47	560,195.13
	TEACHER I 12 MONTHS	44	2,344,624.22	2,809.37	86,268.80	2,433,702.39
	TEACHER II 12 MONTHS	13	513,645.01	0.00	12,047.33	525,692.34
	TEACHER III 12 MONTHS	1	0.00	0.00	0.00	0.00
	TEACHING ASSISTANT 12 MONTHS	11	266,466.97	0.00	13,150.00	279,616.97
	TEACHING ASSISTANT, 12 MONTHS	4	103,194.33	5,941.70	4,850.00	113,986.03
	TECHL SPPRT SPCLST 1	2	166,294.08	0.00	0.00	166,294.08
	TECHNICAL ASSISTANT 1,COMMUNITY AFFAIRS	9	590,066.70	4,217.06	3,273.01	597,556.77

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	TECHNICAL ASSISTANT 2,COMMUNITY		4-0.004.0-		450.00	400 404 0-
	AFFAIRS	3	159,981.05	0.00	450.00	160,431.05
	TECHNICAL ASSISTANT 3	33	1,192,517.73	202,606.07	20,261.89	1,415,385.69
	TECHNICAL ASSISTANT 3,COMMUNITY AFFAIRS	3	146,425.50	0.00	450.00	146,875.50
	TECHNICAL ASSISTANT II PURCHASING	1	49,401.33	196.13	450.00	50,047.46
	TECHNICAL ASSISTANT I PURCHASING	1	59,234.84	0.00	450.00	59,684.84
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	9	425,057.25	0.00	1,800.00	426.857.25
	TECHNICAL ASSISTANT PERSONNEL	11	441,228.34	4,283.10	18,079.74	463,591.18
	TECHNICAL PROGRAM ASSISTANT	3	179,233.93	0.00	0.00	179,233.93
	TECHNICAL SUPPORT SPECIALIST I	9	667,758.46	457.80	1,340.40	669,556.66
	TECHNICAL SUPPORT SPECIALIST II	6	379,268.73	39,646.52	1,350.00	420,265.25
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	12	577,014.03	0.00	3,150.00	580,164.03
	TECHNOLOGICAL SERVICES SPECIALIST, COMMISSION FOR THE BLIND &	10	646,277.69	0.00	1,085.50	647,363.19
	TELECOMMUNICATIONS SYSTEMS ANALYST I	2	142,362.34	0.00	26,444.80	168,807.14
	TELECOMMUNICATIONS SYSTEMS ANALYST III	1	46,014.36	0.00	21,120.52	67,134.88
	TELEPHONE OPERATOR	32	649,251.69	83,156.66	14,542.89	746,951.24
	TELEPHONE OPERATOR TYPIST	6	198,141.58	30,034.66	4,700.68	232,876.92
	THERAPIST ART	23	1,188,629.09	12,244.59	36,861.90	1,237,735.58
	THERAPIST MOVEMENT	5	96,854.51	0.00	1,925.00	98,779.51
	THERAPIST MUSIC	15	861,730.61	6,775.02	27,137.24	895,642.87
	THERAPY AIDE	108	2,972,390.52	57,662.25	169,315.63	3,199,368.40
	THERAPY PROGRAM ASSISTANT	93	2,615,455.65	33,616.02	127,778.65	2,776,850.32
	TRAINING AND STAFF DEVELOPMENT OFFICER	1	100,789.30	0.00	0.00	100,789.30
	TRAINING ASSISTANT	8	413,301.25	1,607.85	10,738.99	425,648.09
	TRNG TECHN 1	9	527,702.92	4,836.81	3,338.94	535,878.67
	TRNG TECHN 2	8	550,042.81	5,088.00	1,486.75	556,617.56
	TRNG TECHN 3	8	480,335.28	125.58	2,000.00	482,460.86
	TRNG TECHN 4	6	490,967.95	448.00	25,363.78	516,779.73
	TRUCK DRIVER SINGLE AXLE	44	1,487,597.48	119,137.51	38,314.38	1,645,049.37

			TOTAL	TOTAL		
		EMPLOYEE	REGULAR	OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	VOCATIONAL ASSISTANT COMMISSION FOR BLIND & VISUALLY					
	IMPAIRED	2	87,401.12	0.00	30.90	87,432.02
	VOCATIONAL REHABILITATION					
	COUNSELOR 1	11	343,731.24	0.00	0.00	343,731.24
	VOCATIONAL REHABILITATION COUNSELOR 2	29	1,647,558.87	158.32	20,088.74	1,667,805.93
	VOLUNTEER SERVICES ASSISTANT	1	21,401.55	0.00	3,218.45	24,620.00
	WELDER	2	97,632.83	5,535.77	1,550.00	104,718.60
	WORD PROCESSING SPECIALIST I	2	86,428.12	0.00	1,895.47	88,323.59
	WORD PROCESSING SPECIALIST II	5	237,437.44	0.00	900.00	238,337.44
	WORD PROCESSING SPECIALIST III	6	244,772.11	273.60	3,309.94	248,355.65
	X RAY TECHNICIAN	4	74,480.62	323.61	2,807.86	77,612.09
HUMAN SERVICES	Sum:		851,239,026.52	67,562,266.04	32,944,706.73	951,745,999.29
HOWAN SERVICES	Juni.	21,097	031,233,020.32	07,302,200.04	32,344,700.73	331,743,333.23
JUDICIARY	ADMINV SPCLST 1	5	262,738.03	0.00	0.00	262,738.03
	ADMINV SPCLST 1 CONFID	32	1,488,717.91	5,047.00	114.60	1,493,879.51
	ADMINV SPCLST 2	210	11,915,548.27	23,788.39	28,941.09	11,968,277.75
	ADMINV SPCLST 2 CONFID	63	3,636,110.32	5,234.07	116.30	3,641,460.69
	ADMINV SPCLST 3	150	9,543,605.73	20,231.21	72,054.60	9,635,891.54
	ADMINV SPCLST 3 CONFID	44	3,096,741.66	5,346.59	12,643.20	3,114,731.45
	ADMINV SPCLST 4	197	17,271,662.38	62,063.74	88,270.54	17,421,996.66
	ADMINV SPCLST 4 CONFID	17	1,544,792.77	0.00	0.00	1,544,792.77
	ADMINV SPVR 1	38	2,783,806.96	1,830.84	6,872.37	2,792,510.17
	ADMINV SPVR 1 CONFID	3	265,268.39	0.00	0.00	265,268.39
	ADMINV SPVR 2	55	4,876,546.60	698.61	0.00	4,877,245.21
	ADMINV SPVR 2 CONFID	4	397,043.81	0.00	0.00	397,043.81
	ADMINV SPVR 3	16	1,539,971.36	0.00	0.00	1,539,971.36
	ADMINV SPVR 3 A	48	4,770,150.13	0.00	15,980.68	4,786,130.81
	ADMINV SPVR 3 A CONFID	1	114,765.86	0.00	0.00	114,765.86
	ADMINV SPVR 3 CONFID	25	2,276,873.92	0.00	13,384.34	2,290,258.26
	ASGNMNT JDG	26	2,564,948.55	0.00	206.32	2,565,154.87
	ASSOC JUSTC	8	887,696.96	0.00	474.21	888,171.17
	ATTY 1	11	1,055,602.40	0.00	0.00	1,055,602.40
	ATTY 1 CONFID	4	117,907.70	0.00	1,105.90	119,013.60
	ATTY 2	35	3,084,170.37	0.00	26,475.26	3,110,645.63
	ATTY 2 CONFID	27	2,755,591.34	0.00	245.70	2,755,837.04

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	BAR EXAMR	6	5,538.48	0.00	0.00	5,538.48
	CHG JUSTC OF SUPRM CRT	3	192,454.02	0.00	0.00	192,454.02
	CLK GRND JRY	19	942,619.12	590.42	11,261.58	954,471.12
	CRT EXEC 1 A	34	2,458,395.89	1,483.50	39,113.05	2,498,992.44
	CRT EXEC 1 B	199	16,057,197.21	4,092.75	206,540.95	16,267,830.91
	CRT EXEC 2 A	39	3,614,424.08	6,916.12	28,723.09	3,650,063.29
	CRT EXEC 2 B	234	20,924,261.04	9,642.75	299,492.39	21,233,396.18
	CRT EXEC 3 A	21	2,337,516.57	0.00	5,262.00	2,342,778.57
	CRT EXEC 3 B	37	4,101,754.69	0.00	46,485.07	4,148,239.76
	CRT EXEC 4	9	930,904.89	0.00	0.00	930,904.89
	CRT INTRPRTR 1	34	2,507,051.49	6,834.04	568.19	2,514,453.72
	CRT INTRPRTR 2	26	1,638,435.69	4,597.29	502.60	1,643,535.58
	CRT INTRPRTR3	1	90,487.90	0.00	0.00	90,487.90
	CRT RPTR SPVR 1	5	221,150.50	0.00	35,860.00	257,010.50
	CRT RPTR SPVR 2	8	496,793.29	0.00	16,091.18	512,884.47
	CRT SVCS OFCR 1	156	8,345,927.78	25,031.62	20,634.48	8,391,593.88
	CRT SVCS OFCR 2	38	2,517,734.63	0.00	10,891.84	2,528,626.47
	CRT SVCS OFCR 3	106	9,433,936.37	0.00	140,266.33	9,574,202.70
	CRT SVCS OFCR TRNE	8	201,201.56	0.00	92.80	201,294.36
	CRT SVCS REP	18	306,137.86	438.68	2,230.30	308,806.84
	CRT SVCS SPVR 1	30	2,306,253.50	1,589.94	0.00	2,307,843.44
	CRT SVCS SPVR 2	646	57,361,719.11	42,557.58	455,984.87	57,860,261.56
	CRT SVCS SPVR 3	7	649,493.74	0.00	0.00	649,493.74
	CRT SVCS SPVR 3 A	6	684,928.88	0.00	0.00	684,928.88
	EXEC SPPRT SPCLST CONF	4	278,022.24	0.00	954.87	278,977.11
	FINCL SPCLST	13	565,956.34	1,694.35	0.00	567,650.69
	FINCL SPCLST 1	46	3,309,715.18	11,530.39	34,463.44	3,355,709.01
	FINCL SPCLST 1 CONFID	4	163,699.08	0.00	4,265.37	167,964.45
	FINCL SPCLST 2	25	1,972,942.55	504.60	0.00	1,973,447.15
	FINCL SPCLST 2 CONFID	8	814,322.87	0.00	0.00	814,322.87
	FINCL SPCLST CONFID	1	65,922.66	0.00	0.00	65,922.66
	INFO SYS TECHN 1	5	283,337.25	24,506.71	0.00	307,843.96
	INFO SYS TECHN 2	8	404,993.56	6,517.48	0.00	411,511.04
	INFO TECHNGY ANLT 1	82	4,931,843.26	3,869.31	2,630.05	4,938,342.62
	INFO TECHNGY ANLT 2	117	8,661,159.68	20,913.21	21,342.48	8,703,415.37
	INFO TECHNGY ANLT 3	105	10,033,912.63	0.00	19,802.93	10,053,715.56
	INFO TECHNGY ANLT 3 CONFID	1	110,170.72	0.00	0.00	110,170.72

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	INFO TECHNGY TECHN	7	484,866.42	24,625.51	0.00	509,491.93
	INFO TECHNOGY ANLT 3	16	1,576,058.27	6,753.50	0.00	1,582,811.77
	INVSTGR	292	15,492,197.14	22,630.47	38,665.38	15,553,492.99
	JDCRY CLK 3/CC	13	396,661.52	1,550.09	0.00	398,211.61
	JDG OF APPLTE CRT	68	6,065,257.10	0.00	250,465.04	6,315,722.14
	JDG OF SUPR CRT	538	57,276,940.20	0.00	1,762,838.83	59,039,779.03
	JDG OF TX CRT	15	1,489,354.39	0.00	15,000.00	1,504,354.39
	JDGS SEC 1	438	21,452,668.99	3,533.26	129,931.50	21,586,133.75
	JDGS SEC 2	63	3,169,439.15	0.00	69,085.53	3,238,524.68
	JDGS SEC 3	11	636,694.28	0.00	379.62	637,073.90
	JUDCRY ACCT CLK 1	8	172,130.54	0.00	6,868.89	178,999.43
	JUDCRY ACCT CLK 2	108	4,586,363.81	12,100.44	13,011.20	4,611,475.45
	JUDCRY CLK 1	18	567,922.53	94.36	0.00	568,016.89
	JUDCRY CLK 2	615	16,350,391.80	12,617.73	52,042.49	16,415,052.02
	JUDCRY CLK 2 CONFID	3	79,169.29	194.80	0.00	79,364.09
	JUDCRY CLK 3	1,262	55,749,661.83	124,255.64	154,362.36	56,028,279.83
	JUDCRY CLK 3 CONFID	4	177,863.18	0.00	0.00	177,863.18
	JUDCRY CLK 4	594	32,687,893.70	138,307.50	139,535.27	32,965,736.47
	JUDCRY CLK 4 CONFID	7	327,712.23	2,257.60	0.00	329,969.83
	JUDCRY CLK DRVR	14	511,142.57	3,675.04	4,412.30	519,229.91
	JUDCRY COORDR1	10	597,377.12	7,394.18	0.00	604,771.30
	JUDCRY COORDR 2	29	2,740,393.23	8,882.21	0.00	2,749,275.44
	JUDCRY SEC 1	38	1,796,562.91	1,457.58	310.54	1,798,331.03
	JUDCRY SEC 1 CONFID	85	3,981,934.79	2,942.72	399.53	3,985,277.04
	JUDCRY SEC 2 CONFID	39	2,066,245.05	1,125.36	37,604.78	2,104,975.19
	JUDGE OF THE SUPERIOR COURT	1	0.00	0.00	41,700.00	41,700.00
	LIBRN 1	7	450,272.42	14.52	24,401.84	474,688.78
	LW CLK	1,606	20,483,092.40	0.00	51,346.29	20,534,438.69
	MSTR PRBATN OFCR	88	7,207,800.65	28,733.89	64,636.96	7,301,171.50
	Not Reported	29	0.00	0.00	276,470.00	276,470.00
	OFCL CRT RPTR LEVEL 2	38	2,944,156.01	0.00	38,280.33	2,982,436.34
	OFCL CRT RPTR LVL	7	276,304.90	0.00	16,602.70	292,907.60
	PRBATN OFCR	391	16,099,995.52	64,582.23	7,393.27	16,171,971.02
	PROJECT SPECIALIST MENTAL HEALTH CASE LOAD	4	0.00	0.00	305.38	305.38
	PRSIDG JDG MUNCPAL CRTS	20	1,086,687.66	0.00	54,814.72	1,141,502.38
	SPECIAL SERVICES	294	2,055,861.22	0.00	48,534.84	2,104,396.06
	SPVR 1	98	5,974,165.92	17,624.70	62,362.07	6,054,152.69

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SPVR 1 CONFID	1	61,578.93	0.00	0.00	61,578.93
	SPVR 2	15	797,224.12	212.07	28,443.63	825,879.82
	SR PRBATN OFCR	1,677	119,728,303.33	389,192.98	272,324.52	120,389,820.83
	SR PRLE OFCR	2	0.00	0.00	11,850.00	11,850.00
	SUBSTNC ABUSE EVALR	59	3,583,295.85	22,140.22	810.12	3,606,246.19
	TNTV TTL PROFSNL CSE	13	259,406.29	0.00	0.00	259,406.29
	YOUTH AIDE	1	0.00	0.00	0.00	0.00
JUDICIARY	Sum:	11,774	657,613,624.99	1,194,449.79	5,345,534.90	664,153,609.68
WW. T. W. T. W. O. T. O. T. W. O. O. W.			-, ,,,,	2.22		-1.0100
JUVENILE JUSTICE COMMISSION	ACCOUNTANT 2	1	71,162.52	0.00	450.00	71,612.52
	ADMINISTRATIVE ANALYST 1	11	725,528.70	27,715.50	25,596.62	778,840.82
	ADMINISTRATIVE ANALYST 2	8	653,409.87	0.00	9,281.50	662,691.37
	ADMINISTRATIVE ASSISTANT 1	1	81,746.18	0.00	450.00	82,196.18
	ADMINISTRATIVE ASSISTANT 2	8	293,933.24	0.00	11,681.39	305,614.63
	ADMINISTRATIVE ASSISTANT 3	1	61,977.85	0.00	450.00	62,427.85
	ADVNCD PRACTC NRS	2	0.00	0.00	0.00	0.00
	ASSISTANT DISTRICT PAROLE SUPERVISOR, JUVENILE JUSTICE	6	438,345.68	46,869.70	0.00	485,215.38
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 2	2	149,127.97	2,069.34	3,750.00	154,947.31
	ASSISTANT OMBUDSMAN, CORRECTIONS M/W	2	76,516.42	0.00	36,156.50	112,672.92
	ASSISTANT STOREKEEPER	1	45,717.61	11,868.77	1,650.00	59,236.38
	ASSISTANT SUPERINTENDENT I CORRECTIONS	3	71,751.48	0.00	0.00	71,751.48
	ASSISTANT SUPERINTENDENT III CORRECTIONS	1	91,110.56	0.00	0.00	91,110.56
	ASSISTANT SUPERINTENDENT RESIDENTIAL GROUP CENTER	12	545,165.90	0.00	27,429.08	572,594.98
	ASSISTANT SUPERVISOR, REGIONAL FOOD SERVICE OPERATION	1	81,746.18	0.00	0.00	81,746.18
	ASST DIR JJC	5	407,098.10	0.00	0.00	407,098.10
	ASST SUPINTONT SCHLS ADMSTN	1	0.00	0.00	0.00	0.00
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	2	161,843.96	2,699.26	2,100.00	166,643.22
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	3	211,165.51	0.00	4,200.00	215,365.51
	BUILDING SERVICES COORDINATOR 3	1	40,739.74	0.00	550.00	41,289.74
	BUSINESS MANAGER CORRECTIONS	1	73,260.10	0.00	0.00	73,260.10

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	BUYER	1	50,798.26	0.00	450.00	51,248.26
	CARPENTER	1	44,941.09	0.00	450.00	45,391.09
	CHAPLAIN	2	126,192.83	0.00	0.00	126,192.83
	CHIEF INVESTIGATOR PRLE & SECURED FACS	1	101,118.92	0.00	0.00	101,118.92
	CHIEF OPERATING ENGINEER 2	1	60,888.26	155.70	1,650.00	62,693.96
	CHRG NURS 12 MOS	11	0.00	0.00	0.00	0.00
	CLASSIFICATION OFFICER 1	3	203,829.78	0.00	900.00	204,729.78
	CLASSIFICATION OFFICER 2	1	3,294.24	0.00	16,711.20	20,005.44
	CLERK	1	33,207.77	0.00	0.00	33,207.77
	CLERK DRIVER	1	0.00	0.00	0.00	0.00
	CLERK TYPIST	6	152,201.11	2,127.88	0.00	154,328.99
	CMMNCTNS OPERTR SECRD FACS	21	877,504.48	136,477.98	7,152.44	1,021,134.90
	COMMUNITY PROGRAM SPECIALIST	29	1,697,387.10	14,205.14	10,448.44	1,722,040.68
	CONFIDENTIAL ASSISTANT	1	41,192.30	0.00	3,782.70	44,975.00
	CONSULTANT CURRICULUM AND INSTRUCTION 2	1	89,752.99	0.00	450.00	90,202.99
	CONTRACT ADMINISTRATOR 2	2	137,963.53	0.00	5,055.30	143,018.83
	COOK-12 MOS	3	84,108.26	23,009.64	3,969.13	111,087.03
	CORRECTION CAPTAIN, JUVENILE JUSTICE	5	421,604.14	3,389.69	6,685.84	431,679.67
	CORRECTION LIEUTENANT JUVENILE JUSTICE	22	1,869,090.97	854,717.54	100,791.44	2,824,599.95
	CORRECTION OFFICER RECRUIT, JJC	43	452,900.24	24,687.68	7,735.21	485,323.13
	CORRECTION OFFICER RECRUIT, JUVENILE JUSTICE	10	55,243.96	97.24	3,165.77	58,506.97
	CORRECTION SERGEANT JUVENILE JUSTICE	39	2,815,415.22	961,305.37	2,325.22	3,779,045.81
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	1	64,881.42	1,275.24	2,101.88	68,258.54
	CREW SUPERVISOR, ELECTRICIANS	2	62,778.03	4,239.59	2,212.89	69,230.51
	CREW SUPERVISOR, PLUMBERS AND STEAMFITTERS	2	126,005.92	9,639.41	4,201.26	139,846.59
	DATA BASE ANALYST I	2	159,192.39	0.00	450.00	159,642.39
	DATA BASE ANALYST II	2	94,048.67	0.00	450.00	94,498.67
	DEPUTY EXECUTIVE DIRECTOR	2	225,227.98	0.00	0.00	225,227.98
	DIRECTOR 1 EDUCATION	2	107,347.02	0.00	617.61	107,964.63
	DIRECTOR OF NURSING SERVICES I	1	0.00	0.00	0.00	0.00
	EDUCATION PROGRAM ASSISTANT 1	16	545,611.64	748.96	2,250.00	548,610.60

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	EDUCATION PROGRAM ASSISTANT 2	5	234,598.83	0.00	1,350.00	235,948.83
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1	12	610,882.02	0.00	1,800.00	612,682.02
	EDUCATION PROGRAM					
	DEVELOPMENT SPECIALIST 3	1	108,254.63	0.00	450.00	108,704.63
	EDUCATION PROGRAM SPECIALIST 1	3	321,025.76	0.00	1,350.00	322,375.76
	EDUCATION PROGRAM SPECIALIST 3	1	89,752.99	0.00	450.00	90,202.99
	ENGINEER IN CHARGE MAINTENANCE 1	1	68,647.68	0.00	0.00	68,647.68
	ENGINEER IN CHARGE MAINTENANCE 2	1	87,349.67	0.00	1,650.00	88,999.67
	EXECUTIVE ASSISTANT 1	1	23,009.56	0.00	12,520.49	35,530.05
	EXECUTIVE ASSISTANT 2	2	180,612.61	0.00	13,896.96	194,509.57
	EXECUTIVE ASSISTANT 3	2	164,300.59	0.00	0.00	164,300.59
	EXECUTIVE DIRECTOR	2	134,761.26	0.00	0.00	134,761.26
	FOOD SERVICE SUPERVISOR 3	2	141,556.24	0.00	4,200.00	145,756.24
	GOVT REP 2	5	28,160.93	0.00	0.00	28,160.93
	GROUNDS WORKER	2	77,974.17	863.27	1,978.03	80,815.47
	HEAD AUDIT ACCOUNT CLERK	1	0.00	0.00	0.00	0.00
	HEAD COOK 2	2	101,254.58	62,947.03	4,346.13	168,547.74
	HEAD GROUNDS WORKER	2	56,582.68	5,615.01	2,103.25	64,300.94
	HELPER	2	23,243.27	0.00	480.16	23,723.43
	HOUSEKEEPING SUPERVISOR 1	2	149,035.40	19,463.83	4,200.00	172,699.23
	HRG OFCR 1 JJC	3	188,097.34	8,934.98	900.00	197,932.32
	HRG OFCR 2 JJC	1	108,254.63	2,401.87	450.00	111,106.50
	INFO TECHNGY SPCLST	1	71,162.52	0.00	0.00	71,162.52
	INSTITUTIONAL TRADE INSTRUCTOR 1	4	205,906.79	49,890.82	16,785.08	272,582.69
	INSTITUTIONAL TRADE INSTRUCTOR 2	41	2,121,802.56	330,898.99	68,757.22	2,521,458.77
	INSTRUCTOR COUNSELOR	4	246,960.22	424.01	3,567.75	250,951.98
	INVESTIGATOR SECURD FACS	1	70,999.68	1,442.93	1,835.00	74,277.61
	LEARNING DISABILITIES SPECIALIST	1	0.00	0.00	15,000.00	15,000.00
	LEGAL SPECIALIST	1	72,761.60	0.00	0.00	72,761.60
	MANAGER 1 FISCAL RESOURCES	1	88,102.30	0.00	0.00	88,102.30
	MANAGER 2,INFORMATION PROCESSING	1	90,976.64	0.00	0.00	90,976.64
	MANAGER 3 FISCAL RESOURCES	1	94,435.54	0.00	0.00	94,435.54
	MANAGER 3, HUMAN RESOURCES	1	0.00	0.00	0.00	0.00
	MECHANICAL EQUIPMENT SPECIALIST	2	107,195.27	19,390.00	1,100.00	127,685.27

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	Not Reported	4	0.00	0.00	5,444.80	5,444.80
	OCCUPATIONAL HEALTH					
	CONSULTANT 2	1	85,664.30	0.00	0.00	85,664.30
	OPERATING ENGINEER 1	6	277,321.02	27,578.14	5,070.00	309,969.16
	PAINTER	2	110,186.82	43,207.45	1,550.00	154,944.27
	PERSONNEL AIDE 1	1	41,434.12	534.29	0.00	41,968.41
	PERSONNEL ASSISTANT I	1	88,102.67	0.00	0.00	88,102.67
	PERSONNEL ASSISTANT II	1	77,009.20	285.03	0.00	77,294.23
	PERSONNEL ASSISTANT IV	5	263,596.10	2,120.27	6,066.40	271,782.77
	PHYSICIAN 1	1	0.00	0.00	0.00	0.00
	PLANNING ASSOCIATE 2	2	197,118.46	0.00	900.00	198,018.46
	PLANNING ASSOCIATE 3	1	89,752.99	0.00	450.00	90,202.99
	PLUMBER AND STEAMFITTER	3	102,511.30	5,318.21	1,550.00	109,379.51
	PRACTICAL NURSE	3	0.00	0.00	0.00	0.00
	PRINCIPAL AUDIT ACCOUNT CLERK	1	47,210.00	1,444.86	450.00	49,104.86
	PRINCIPAL CLERK	4	135,463.20	0.00	900.00	136,363.20
	PRINCIPAL CLERK BOOKKEEPER	1	47,210.00	0.00	450.00	47,660.00
	PRINCIPAL CLERK STENOGRAPHER	1	49,401.33	0.00	450.00	49,851.33
	PRINCIPAL CLERK TYPIST	12	449,772.61	0.00	0.00	449,772.61
	PRINCIPAL COMMUNITY PROGRAM SPECIALIST	3	256,992.90	0.00	1,350.00	258,342.90
	PROGRAM DEVELOPMENT ASSISTANT	2	157,858.19	0.00	503.00	158,361.19
	PROG SPCLST 2	4	274,895.97	0.00	1,350.00	276,245.97
	PROG SPCLST 3	5	311,055.24	0.00	450.00	311,505.24
	PROG SPCLST 4	4	282,047.14	0.00	450.00	282,497.14
	PUBLIC INFORMATION OFFICER	1	62,372.10	0.00	0.00	62,372.10
	QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES	1	89,752.99	0.00	450.00	90,202.99
	REGNL PROG SPVR JUVNL JUSTC COMM	9	565,074.58	0.00	8,435.10	573,509.68
	REPAIRER	7	284,756.57	27,620.46	4,319.54	316,696.57
	RESEARCH SCIENTIST 3	1	47,635.99	0.00	0.00	47,635.99
	SCHOOL NURSE	3	0.00	0.00	0.00	0.00
	SCHOOL PSYCHOLOGIST	9	394,236.92	0.00	1,353.50	395,590.42
	SECRETARIAL ASSISTANT 2	8	399,523.72	259.22	1,800.00	401,582.94
	SECRETARIAL ASSISTANT 3	15	707,321.06	1,318.15	5,400.00	714,039.21
	SENIOR BUILDING MAINTENANCE WORKER	1	35,012.01	25.04	595.07	35,632.12

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	SENIOR CLERK	1	39,573.43	0.00	450.00	40,023.43
	SENIOR CLERK TYPIST	9	343,128.53	0.00	900.00	344,028.53
	SENIOR COMMUNITY PROGRAM SPECIALIST	9	506,572.60	0.00	2,409.75	508,982.35
	SENIOR CORRECTION OFFICER JUVENILE JUSTICE	347	19,257,772.64	6,091,407.38	594,936.07	25,944,116.09
	SENIOR EXECUTIVE SERVICE	1	112,463.74	0.00	0.00	112,463.74
	SENIOR FOOD SERVICE HANDLER	13	258,876.51	90,465.47	14,516.01	363,857.99
	SENIOR INVESTIGATOR PAROLE SECURED	12	1,056,689.03	28,627.60	32,718.97	1,118,035.60
	SENIOR PAROLE OFFICER, JUVENILE JUSTICE	31	2,621,841.35	79,300.97	0.00	2,701,142.32
	SENIOR REPAIRER	3	152,303.87	45,701.42	1,100.50	199,105.79
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	2	119,948.83	0.00	450.00	120,398.83
	SENIOR YOUTH WORKER	155	6,194,869.71	760,599.25	263,525.82	7,218,994.78
	SFTWRE DEV SPCLST 3	1	103,291.82	0.00	0.00	103,291.82
	SOCIAL WORKER 1	26	1,255,823.68	0.00	6,135.87	1,261,959.55
	SOCIAL WORKER 2	18	1,044,703.97	6,940.29	4,362.14	1,056,006.40
	SOCIAL WORK SUPERVISOR 1	1	85,797.12	0.00	0.00	85,797.12
	SOCIAL WORK SUPERVISOR 3	1	73,430.34	0.00	0.00	73,430.34
	SOFTWARE DEVELOPMENT SPECIALIST 2	1	80,565.11	6,347.96	0.00	86,913.07
	SPECIAL SERVICES	43	242,513.01	0.00	4,317.70	246,830.71
	SPVG CLASSIF OFCR	2	206,583.64	0.00	900.00	207,483.64
	STF NES 12 MO	1	0.00	0.00	0.00	0.00
	STOREKEEPER 2	1	53,577.79	6,565.90	1,650.00	61,793.69
	SUBSTANCE ABUSE COUNSELOR I	16	913,735.80	0.00	8,267.03	922,002.83
	SUBSTANCE ABUSE COUNSELOR II	4	38,570.00	0.00	90.00	38,660.00
	SUBSTNC ABS ASST	9	296,827.05	40,884.30	11,481.70	349,193.05
	SUPERINTENDENT I CORRECTIONS	3	194,489.86	0.00	0.00	194,489.86
	SUPERINTENDENT II CORRECTIONS	1	83,063.02	0.00	0.00	83,063.02
	SUPERINTENDENT RESIDENTIAL GROUP CENTER	16	920,546.44	0.00	37,295.59	957,842.03
	SUPERVISING ADMINISTRATIVE ANALYST	3	259,082.62	0.00	21,213.51	280,296.13
	SUPERVISING COMMUNITY PROGRAM SPECIALIST	2	193,852.15	0.00	450.00	194,302.15
	SUPERVISING SUBSTANCE ABUSE COUNSELOR	1	83,827.76	0.00	0.00	83,827.76

SUPERVISOR FISCAL ACCOUNTS 2 67,951.95 0.00 450.00 SUPERVISOR JUVENILE FACILITIES AND SERVICES 1 3,872.55 0.00 25,259.16 SUPERVISOR JUVENILE UNIT CORRECTIONS 16 959,103.72 6,398.54 47,819.53 1 SUPERVISOR OF BUILDING REPAIRS II 1 67,828.15 1,140.26 1,651.13 SUPERVISOR OF EDUCATIONAL PROGRAMS 1 2 108,254.63 0.00 450.00 SUPERVISOR OF EDUCATIONAL PROGRAMS 2 12 789,981.79 0.00 25,783.52 SUPERVISOR OF NURSING SERVICES 2 0.00 0.00 0.00 SUPERVISOR OF EDUCATION 3 261,366.59 0.00 10,768.35 SUPPLY SUPPORT TECHNICIAN 2 97,714.50 15,968.26 2,000.00 SUPPLY SUPPORT TECHNICIAN 3 4 153,030.83 25,774.13 2,848.50	TOTAL AYMENTS 68,401.95 29,131.71 013,321.79
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SUPERVISOR, REGIONAL FOOD SERVICE OPERATION 3 261,366.59 0.00 10,768.35 SUPPLY SUPPORT TECHNICIAN 2 2 97,714.50 15,968.26 2,000.00 SUPPLY SUPPORT TECHNICIAN 3 4 153,030.83 25,774.13 2,848.50 TEACHER I 12 MONTHS 134 6,669,690.57 0.00 114,302.90 6 TEACHER III 12 MONTHS 26 808,764.95 0.00 32,921.84 TEACHER III 12 MONTHS 20 535,093.19 600.74 4,509.08 TEACHING ASSISTANT 12 MONTHS 8 0.00 0.00 0.00	815,765.31
SERVICE OPERATION 3 261,366.59 0.00 10,768.35 SUPPLY SUPPORT TECHNICIAN 2 2 97,714.50 15,968.26 2,000.00 SUPPLY SUPPORT TECHNICIAN 3 4 153,030.83 25,774.13 2,848.50 TEACHER I 12 MONTHS 134 6,669,690.57 0.00 114,302.90 6 TEACHER III 12 MONTHS 26 808,764.95 0.00 32,921.84 TEACHER III 12 MONTHS 20 535,093.19 600.74 4,509.08 TEACHING ASSISTANT 12 MONTHS 8 0.00 0.00 0.00	0.00
SUPPLY SUPPORT TECHNICIAN 3 4 153,030.83 25,774.13 2,848.50 TEACHER I 12 MONTHS 134 6,669,690.57 0.00 114,302.90 6 TEACHER III 12 MONTHS 26 808,764.95 0.00 32,921.84 TEACHER III 12 MONTHS 20 535,093.19 600.74 4,509.08 TEACHING ASSISTANT 12 MONTHS 8 0.00 0.00 0.00	272,134.94
TEACHER I 12 MONTHS 134 6,669,690.57 0.00 114,302.90 6 TEACHER II 12 MONTHS 26 808,764.95 0.00 32,921.84 TEACHER III 12 MONTHS 20 535,093.19 600.74 4,509.08 TEACHING ASSISTANT 12 MONTHS 8 0.00 0.00 0.00	115,682.76
TEACHER II 12 MONTHS 26 808,764.95 0.00 32,921.84 TEACHER III 12 MONTHS 20 535,093.19 600.74 4,509.08 TEACHING ASSISTANT 12 MONTHS 8 0.00 0.00 0.00	181,653.46
TEACHER III 12 MONTHS 20 535,093.19 600.74 4,509.08 TEACHING ASSISTANT 12 MONTHS 8 0.00 0.00 0.00	783,993.47
TEACHING ASSISTANT 12 MONTHS 8 0.00 0.00	841,686.79
	540,203.01
TECHNICAL ASSISTANT 3 7 263,742.21 0.00 450.00	0.00
	264,192.21
TECHNICAL ASSISTANT CLASSIFICATION 4 230,641.22 0.00 1,353.50	231,994.72
TECHNICAL PROGRAM ASSISTANT 2 76,553.18 723.45 5,127.10	82,403.73
TECHNICAL SUPPORT SPECIALIST I 1 81,746.18 0.00 450.00	82,196.18
TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS 1 54,764.31 0.00 0.00	54,764.31
YOUTH WORKER 99 2,899,629.28 415,973.82 101,511.68 3	417,114.78
YOUTH WORK SUPERVISOR 37 1,674,782.07 345,372.17 83,876.86 2	104,031.10
JUVENILE JUSTICE COMMISSION Sum: 1,660 79,581,856.84 10,708,075.40 1,985,362.71 92	275,294.95
3LAIMS ADJUDICATOR TRAINEE LABOR DISABILITIES DETERMINATIONS 12 246,602.59 8,446.32 84.32	255,133.23
ACCOUNTANT 1 6 460,914.63 0.00 1,450.00	462,364.63
ACCOUNTANT 2 3 211,883.18 0.00 450.00	212,333.18
ACCOUNTANT 3 7 326,340.14 0.00 327.00	326,667.14
ACCOUNTING ASSISTANT 3 118,503.32 0.00 0.00	
ADMINISTRATIVE ANALYST 1 34 2,824,708.91 43,415.48 20,529.56 2	118,503.32
ADMINISTRATIVE ANALYST 2 42 3,402,245.41 47,722.44 10,350.00 3	118,503.32 888,653.95

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ADMINISTRATIVE ANALYST 3	2	126,217.59	0.00	2,637.30	128,854.89
	ADMINISTRATIVE ANALYST IV	1	62,051.64	0.00	0.00	62,051.64
	ADMINISTRATIVE ASSISTANT 1	11	817,259.33	4,018.81	2,250.00	823,528.14
	ADMINISTRATIVE ASSISTANT 2	5	343,854.15	0.00	450.00	344,304.15
	ADMINISTRATIVE ASSISTANT 3	9	525,107.23	35,504.01	3,863.38	564,474.62
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	105,763.04	0.00	0.00	105,763.04
	AFFIRMATIVE ACTION INVESTIGATOR PUBLIC CONTRACTS	1	14,267.70	0.00	700.69	14,968.39
	AFFIRMATIVE ACTION SPECIALIST 1	1	80,782.97	0.00	0.00	80,782.97
	AFFIRMATIVE ACTION SPECIALIST 2	2	74,517.70	0.00	450.00	74,967.70
	AFFIRMATIVE ACTION SPECIALIST 3	1	64,881.42	0.00	0.00	64,881.42
	AGENCY AIDE	1	32,570.34	0.00	450.00	33,020.34
	APPEALS EXAMINER 1	29	2,044,502.51	237,586.14	3,150.00	2,285,238.65
	APPEALS EXAMINER 2	23	1,406,715.24	66,765.50	0.00	1,473,480.74
	APPELLATE SPECIALIST,LABOR	7	649,359.90	30,181.21	900.00	680,441.11
	ASSISTANT BUYER	1	57,740.40	0.00	0.00	57,740.40
	ASSISTANT CHIEF, OCCUPATIONAL SAFETY	6	362,081.61	693.15	15,000.00	377,774.76
	ASSISTANT CHIEF WAGE & HOUR COMPLIANCE	5	474,710.12	5,810.48	450.00	480,970.60
	ASSISTANT COMMISSIONER	6	723,717.50	0.00	0.00	723,717.50
	ASSISTANT DIRECTOR, WORKPLACE STANDARDS	1	91,364.88	0.00	0.00	91,364.88
	ASSISTANT DISABILITY INSURANCE SUPERVISOR	6	469,728.39	0.00	450.00	470,178.39
	ASSISTANT FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE	1	0.00	0.00	0.00	0.00
	ASSISTANT PROMOTIONAL MATERIAL SPECIALIST	1	81,746.18	0.00	450.00	82,196.18
	ASSISTANT STOREKEEPER	5	231,306.44	24.00	9,600.00	240,930.44
	ASST DIR LABR PLNNG & ANLYS	1	101,702.18	0.00	0.00	101,702.18
	AUDITOR I	16	1,279,065.63	5,410.11	10,682.42	1,295,158.16
	AUDITOR II	24	1,783,351.59	0.00	7,650.00	1,791,001.59
	AUDITOR III	19	1,056,077.57	0.00	7,294.68	1,063,372.25
	AUDTR ACCTNT TRNE	1	7,638.20	0.00	0.00	7,638.20
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	84,716.40	0.00	0.00	84,716.40
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	1	71,162.52	0.00	2,100.00	73,262.52

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	BUILDING MANAGEMENT TECHNICIAN					22 - 12 22
	LABOR	3	81,348.49	0.00	12,171.17	93,519.66
	BUILDING MANAGER	2	206,960.99	0.00	0.00	206,960.99
	BUILDING SERVICES COORDINATOR 2	3	152,312.97	1,493.44	1,350.00	155,156.41
	BUSNS REP 1	13	683,257.87	4,190.00	3,460.05	690,907.92
	BUSNS REP 2	20	1,182,555.06	2,460.00	4,143.68	1,189,158.74
	BUSNS REP 3	3	143,193.48	0.00	0.00	143,193.48
	CHAIRMAN PUBLIC EMPLOYMENT RELATIONS COMMISSION	1	136,513.26	0.00	0.00	136,513.26
	CHF BUR BOLR & PRESR VESL CMPLNC	1	109,705.69	0.00	0.00	109,705.69
	CHF BUSNS SVCS	1	78,928.80	0.00	0.00	78,928.80
	CHF EMPLYMNT & TRNG	4	295,311.56	0.00	0.00	295,311.56
	CHF LABR MRKT INFO	3	324,763.89	0.00	900.00	325,663.89
	CHIEF APPEALS EXAMINER	1	0.00	0.00	0.00	0.00
	CHIEF AUDITOR LABOR	2	116,832.58	0.00	24,936.77	141,769.35
	CHIEF BUREAU OF INSPECTION AND ENFORCEMENT	3	180,366.00	0.00	0.00	180,366.00
	CHIEF DISABILITY CLAIMS SERVICE	6	548,321.64	0.00	0.00	548,321.64
	CHIEF OF CONTRIBUTORS SERVICE	1	54,189.80	0.00	13,935.60	68,125.40
	CHIEF,OFFICE OF PUBLIC EMPLOYEES' SAFETY	1	86,105.86	0.00	0.00	86,105.86
	CHIEF OF INFORMATIONAL SYSTEMS AUDITS	1	98,516.32	0.00	0.00	98,516.32
	CHIEF OF OFFICE SERVICES	1	42,125.52	0.00	12,437.20	54,562.72
	CHIEF OF UNEMPLOYMENT BENEFITS	2	91,110.56	0.00	0.00	91,110.56
	CHIEF REGULATORY OFFICER PUBLIC EMPLOYMENT RELATIONS COMMISSI	2	106,691.68	0.00	0.00	106,691.68
	CHIEF, REHABILITATION SERVICES	4	333,492.43	0.00	4,359.06	337,851.49
	CLAIMS EXAMINER, UNEMPLOYMENT & DISABILITY INSURANCE	227	11,056,871.84	1,418,146.34	47,665.31	12,522,683.49
	CLERK	21	421,940.08	4,713.55	752.01	427,405.64
	CLERK TYPIST	25	568.452.74	4,977.34	0.00	573,430.08
	CLMS ADJDICTR DISABLS DETERMN	119	5,836,099.57	83,388.77	9,366.86	5,928,855.20
	CLMS ADJDICTR SPPRT SPCLST 2	5	137,635.44	1,164.30	1,350.00	140,149.74
	CLMS ADJDICTR SPRRT SPCLST 1	27	1,348,070.12	23,790.63	9,111.31	1,380,972.06
	CLMS ADJDICTR SPVR DISABLS DETERMN	33	2,905,530.61	9,894.74	12,279.36	2,927,704.71
	CODE WRITER 2, CODE SECTION	1	59,344.28	0.00	0.00	59,344.28

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	COMMISSIONER	2	140,750.72	0.00	0.00	140,750.72
	COMPLIANCE OFFICER 2 CODE		400 070 50	0.00	2.750.00	400 000 50
	ENFORCEMENT	6	402,273.56	0.00	3,750.00	406,023.56
	CON CDE INSPCTR 1	13	721,255.21	0.00	4,950.00	726,205.21
	CONFIDENTIAL ASSISTANT	7	247,137.01	0.00	439.16	247,576.17
	CONFIDENTIAL SECRETARY	4	225,785.95	0.00	0.00	225,785.95
	CONST CD INSPCTR	12	861,090.35	0.00	29,739.28	890,829.63
	CONTRACT ADMINISTRATOR I	2	143,393.73	0.00	450.00	143,843.73
	COORDINATOR, EMPLOYMENT AND TRAINING PROGRAMS	3	169,140.47	0.00	0.00	169,140.47
	CUSTOMER, SERVICE INFORMATION					
	SPECIALIST 1	2	86,622.24	2,731.72	450.00	89,803.96
	CUSTOMER SERVICE INFORMATION SPECIALIST 2	2	90,291.37	0.00	450.00	90,741.37
	DATA BASE ANALYST I	2	137,191.24	0.00	450.00	137,641.24
	DATA PROCESSING SYSTEMS		107,101.24	0.00	430.00	107,041.24
	PROGRAMMER I	2	98,941.72	1,784.15	0.00	100,725.87
	DEPUTY COMMISSIONER	2	132,764.80	0.00	0.00	132,764.80
	DEPUTY EXECUTIVE DIRECTOR	8	352,045.15	0.00	36,383.60	388,428.75
	DEPUTY GENERAL COUNSEL PUBLIC EMPLOYMENT RELATIONS COMMISSION	1	123,368.06	0.00	0.00	123,368.06
	DIRECTOR DIVISION OF WORKERS COMPENSATION	1	146,590.40	0.00	0.00	146,590.40
	DIRECTOR OF IMPASSE PROCEDURES	1	132,265.66	0.00	0.00	132,265.66
	DIRECTOR OF UNFAIR PRACTICES AND REPRESENTATION	1	132,265.66	0.00	0.00	132,265.66
	DISABILITY INSURANCE SUPERVISOR	5	484,885.01	0.00	900.00	485,785.01
	DISTRICT SUPERVISOR LABOR	2	87,308.47	1,890.24	241.20	89,439.91
	DISTRICT SUPERVISOR WAGE AND HOUR COMPLIANCE	8	660,465.78	0.00	1,800.00	662,265.78
	DTA ENTRY OPRTR 2	20	736,455.84	0.00	5,007.43	741,463.27
	DTA ENTRY OPRTR 3	5	242,410.93	4,439.16	5,456.25	252,306.34
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	6	538,090.43	0.00	1,800.00	539,890.43
	EDUCATION PROGRAM SPECIALIST 1	2	0.00	0.00	0.00	0.00
	EMPLOYMENT AND TRAINING SPECIALIST 1	23	1,588,777.30	2,510.00	9,351.59	1,600,638.89
	EMPLOYMENT AND TRAINING SPECIALIST 2	38	2,380,361.53	700.13	21,576.55	2,402,638.21

AGENCY TITLE COUNT PAYMENTS P EMPLOYMENT COUNSELOR 104 5,576,598.56 1 EMPLOYMENT SERVICES TRAINEE 80 1,662,091.19 1 EMPLOYMENT SUPERVISOR I 12 827,453.09 1 EMPLOYMENT SUPERVISOR II 7 509,061.62 1 ENVSTGR AIDE LBR 1 56,582.68 1 EQUAL EMPLOYMENT OPPORTUNITY OFFICER 1 0.00	0.00 10,839.36 3,975.00 0.00 0.00	7.567.89 28,146.67 1,800.00 450.00	TOTAL PAYMENTS 5,597,116.84 1,680,498.44 859,574.76 510,861.62 57,032.68
EMPLOYMENT SERVICES TRAINEE 80 1,662,091.19 EMPLOYMENT SUPERVISOR I 12 827,453.09 EMPLOYMENT SUPERVISOR II 7 509,061.62 ENVSTGR AIDE LBR 1 56,582.68 EQUAL EMPLOYMENT OPPORTUNITY OFFICER 1 0.00	10,839.36 3,975.00 0.00 0.00	7,567.89 28,146.67 1,800.00 450.00	5,597,116.84 1,680,498.44 859,574.76 510,861.62
EMPLOYMENT SUPERVISOR I 12 827,453.09 EMPLOYMENT SUPERVISOR II 7 509,061.62 ENVSTGR AIDE LBR 1 56,582.68 EQUAL EMPLOYMENT OPPORTUNITY OFFICER 1 0.00	3,975.00 0.00 0.00 0.00	28,146.67 1,800.00 450.00	859,574.76 510,861.62
EMPLOYMENT SUPERVISOR II 7 509,061.62 ENVSTGR AIDE LBR 1 56,582.68 EQUAL EMPLOYMENT OPPORTUNITY OFFICER 1 0.00	0.00	1,800.00 450.00	510,861.62
ENVSTGR AIDE LBR 1 56,582.68 EQUAL EMPLOYMENT OPPORTUNITY OFFICER 1 0.00	0.00	450.00	,
EQUAL EMPLOYMENT OPPORTUNITY OFFICER 1 0.00	0.00		57,032.68
OFFICER 1 0.00		0.00	
EVAMINED LINEMDL OVMENT TAY 44 4 004 270 42	0.00	0.00	0.00
EXAMINER UNEMPLOYMENT TAX 41 1,984,270.42	0.00	9,711.06	1,993,981.48
EXECUTIVE ASSISTANT 1 7 644,524.84	0.00	0.00	644,524.84
EXECUTIVE ASSISTANT 2 8 738,966.38	9,564.85	0.00	748,531.23
EXECUTIVE ASSISTANT 3 6 413,468.25	0.00	0.00	413,468.25
EXECUTIVE DIRECTOR 1 109,805.50	0.00	0.00	109,805.50
EXECUTIVE SECRETARIAL ASSISTANT 7 435,348.72	0.00	0.00	435,348.72
FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE 22 1,127,021.30	3,094.25	1,350.00	1,131,465.55
FISCAL ANALYST 2 61,977.85	0.00	450.00	62,427.85
FORMS DESIGN TECHNICIAN 3 2 108,106.52	0.00	4,200.00	112,306.52
GENERAL COUNSEL PUBLIC EMPLOYMENT RELATIONS			
COMMISSION 1 134,511.74	0.00	0.00	134,511.74
GOVT REP 1 6 358,529.76	0.00	0.00	358,529.76
GOVT REP 2 28 1,815,006.36	4,009.34	3,065.89	1,822,081.59
GOVT REP 3 2 65,384.18	0.00	0.00	65,384.18
GRANTS MANAGER 2 126,912.64	0.00	0.00	126,912.64
GRAPHIC ARTIST 3 1 67,951.95	0.00	450.00	68,401.95
HEAD AUDIT ACCOUNT CLERK 2 106,510.54	1,556.75	450.00	108,517.29
HEAD CLERK 23 1,047,196.34	0.00	9,702.98	1,056,899.32
HEAD FILE CLERK 1 0.00	0.00	0.00	0.00
HEARINGS AND REVIEW OFFICER LABOR 3 309,875.46	0.00	900.00	310,775.46
HEARINGS EXAMINER 1 PUBLIC EMPLOYMENT RELATIONS COMMISSION 4 382,284.12	0.00	0.00	382,284.12
HEARINGS EXAMINER 2 PUBLIC EMPLOYMENT RELATIONS COMMISSION 1 110,590.94	0.00	0.00	110,590.94
INFO TECHNGY SPCLST 10 469,275.27	1,754.42	727.26	471,756.95
INTERMITTENT LABOR SERVICES	101,511.13	12,860.27	3,078,858.47
INTERVIEWER 145 6,160,369.20	12,230.75	70,648.69	6,243,248.64

A OFNOY	TITL 5	EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE INTERVIEWER AIDE	COUNT 1	PAYMENTS 44,858.93	PAYMENTS 0.00	PAYMENTS 0.00	PAYMENTS 44,858.93
	INTERVIEWER AIDE	203	4,831,847.08	306,105.88	25,430.07	5,163,383.03
	INVESTIGATOR 1, LABOR	1	0.00	0.00	0.00	0.00
	INVESTIGATOR 1, LABOR	1	71,283.10	0.00	550.00	71,833.10
	INVESTIGATOR 2	2	108,413.03	857.16	1,000.00	110,270.19
	INVSTGR 1 UI/DI	12	763,004.66	700.06	4,950.00	768,654.72
	INVSTGR 1 01/DI	21	1,317,209.35	9,773.46	4,500.00	1,331,482.81
	INVSTGR 2 UI/DI	7		455.69		569,958.50
		-	567,702.81		1,800.00	,
	JOB MATCH SPECIALIST I	11	404,916.85	0.00	3,808.52	408,725.37
	JOB MATCH SPECIALIST II	14	540,507.12	0.00	5,609.25	546,116.37
	JUDGE OF COMPENSATION	54	6,227,694.68	0.00	84,617.43	6,312,312.11
	LABOR MARKET ANALYST 1	5	492,796.15	0.00	1,800.00	494,596.15
	LABOR MARKET ANALYST 2	13	904,077.84	0.00	4,030.30	908,108.14
	LABOR MARKET ANALYST 3	16	1,074,828.08	0.00	4,050.00	1,078,878.08
	LABOR MARKET ANALYST 4	6	335,799.64	0.00	2,211.60	338,011.24
	LABOR MARKET ANALYST TRAINEE	1	39,622.00	0.00	0.00	39,622.00
	LEGAL DEODETARYA	1	68,793.32	0.00	0.00	68,793.32
	LEGAL SECRETARY 1	1	49,036.20	0.00	259.80	49,296.00
	LEGISLATIVE LIAISON	1	87,229.08	0.00	0.00	87,229.08
	LIBRARIAN 1	1	81,434.81	0.00	0.00	81,434.81
	LIBRARIAN 3	1	61,977.85	0.00	0.00	61,977.85
	LICENSE PROCESSOR I	1	47,831.14	0.00	0.00	47,831.14
	MANAGEMENT ASSISTANT	3	181,621.90	7,418.95	1,820.20	190,861.05
	MANAGEMENT IMPROVEMENT SPECIALIST I	1	105,495.62	0.00	0.00	105,495.62
	MANAGER 1, HUMAN RESOURCES	1	90,844.57	0.00	0.00	90,844.57
	MANAGER 1 VOCATIONAL REHABILITATION SERVICES	14	1,183,836.18	0.00	0.00	1,183,836.18
	MANAGER 2, HUMAN RESOURCES	2	126,967.86	0.00	25,102.20	152,070.06
	MEDIATOR I	3	74,059.68	0.00	0.00	74,059.68
	MEDICAL CONSULTANT	72	5,342,558.10	0.00	6,129.81	5,348,687.91
	MEDICAL DIRECTOR DISABILITY DETERMINATIONS	1	122,137.04	0.00	0.00	122,137.04
	MEDICAL EXAMINER DISABILITY DETERMINATIONS	2	118,967.82	0.00	1,530.86	120,498.68
	MEMBER BOARD OF REVIEW	4	346,060.92	8,418.43	24,699.29	379,178.64
	MEMBER OF BOARD OR COMMISSION	9	0.00	0.00	2,350.00	2,350.00
	MGR 1 WRKFORC NJ	21	1,664,388.07	20,061.88	28,151.25	1,712,601.20

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MGR 2 WRKFORC NJ	9	724,073.69	10,615.42	24,920.84	759,609.95
	NTWRK ADMINR 1	11	863,463.32	670.65	2,250.00	866,383.97
	NTWRK ADMINR 2	3	304,867.51	2,101.53	900.00	307,869.04
	OCCUPATIONAL HEALTH CONSULTANT 1	5	470,243.35	0.00	1,800.00	472,043.35
	OCCUPATIONAL SAFETY CONSULTANT 1	22	1,479,652.68	4,744.57	6,688.83	1,491,086.08
	OCCUPATIONAL SAFETY CONSULTANT 2	5	294,504.54	1,721.39	0.00	296,225.93
	OFFICE SUPERVISOR	3	185,933.55	30,296.69	900.00	217,130.24
	PERSONNEL AIDE 1	5	224,678.86	0.00	0.00	224,678.86
	PERSONNEL AIDE 2	1	41,270.91	0.00	0.00	41,270.91
	PERSONNEL ASSISTANT I	3	268,784.92	0.00	0.00	268,784.92
	PERSONNEL ASSISTANT II	4	204,593.43	0.00	0.00	204,593.43
	PERSONNEL ASSISTANT III	3	190,921.47	1,239.90	0.00	192,161.37
	PERSONNEL ASSISTANT IV	4	196,658.81	0.00	55.30	196,714.11
	POSTAL CLERK	4	80,585.98	0.00	3,025.00	83,610.98
	PRINCIPAL AUDIT ACCOUNT CLERK	16	635,597.26	3,236.87	5,904.67	644,738.80
	PRINCIPAL CLERK	11	360,417.68	4,196.46	498.70	365,112.84
	PRINCIPAL CLERK STENOGRAPHER	4	148,203.99	10,602.51	1,350.00	160,156.50
	PRINCIPAL CLERK TRANSCRIBER	16	725,166.91	4,839.56	3,150.00	733,156.47
	PRINCIPAL CLERK TYPIST	67	2,800,397.83	33,354.06	17,044.91	2,850,796.80
	PRINCIPAL EXAMINER UNEMPLOYMENT TAX	11	889,375.36	0.00	4,050.00	893,425.36
	PRINCIPAL FILE CLERK	1	45,154.40	0.00	450.00	45,604.40
	PRINCIPAL POSTAL CLERK	2	103,345.22	0.00	4,200.00	107,545.22
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	73,685.86	0.00	0.00	73,685.86
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	3	196,687.38	1,178.25	3,411.36	201,276.99
	PRINTING MACHINE OPERATOR 3	5	214,664.01	0.00	9,050.00	223,714.01
	PRINTING OPERATIONS TECHNICIAN 2	1	61,977.85	0.00	2,100.00	64,077.85
	PRINTING OPERATIONS TECHNICIAN 3	1	67,951.95	0.00	2,100.00	70,051.95
	PROGRAM MONITOR, AMERICANS WITH DISABILITY ACT	1	98,559.23	0.00	450.00	99,009.23
	PROGRAM PLANNING AND DEVELOPMENT SPECIALIST I	12	1,050,326.01	0.00	1,800.00	1,052,126.01
	PROG TECHN	6	350,396.95	2,782.35	1,350.00	354,529.30

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	PROMOTIONAL MATERIAL SPECIALIST	1	94,048.67	0.00	450.00	94,498.67
	PUBLIC EMPLOYMENT RELATIONS SPECIALIST 1	10	961,562.59	0.00	15,450.00	977,012.59
	PUBLIC EMPLOYMENT RELATIONS SPECIALIST 2	2	160,567.12	0.00	1,349.84	161,916.96
	PUBLIC EMPLOYMENT RELATIONS SPECIALIST 3	2	156,479.35	0.00	0.00	156,479.35
	PUBLIC EMPLOYMENT RELATIONS SPECIALIST 4	2	107,670.02	0.00	435.60	108,105.62
	PURCHASING ASSISTANT	3	159,942.67	0.00	900.00	160,842.67
	REGULATORY OFFICER I	1	99,324.00	0.00	0.00	99,324.00
	REGULATORY OFFICER II	1	0.00	0.00	0.00	0.00
	REHABILITATION AIDE	4	160,373.13	0.00	1,350.00	161,723.13
	REPAIRER	3	131,464.66	0.00	2,100.00	133,564.66
	RESEARCH ECONOMIST 2	1	85,664.30	0.00	450.00	86,114.30
	RESEARCH ECONOMIST 3	3	279,850.50	0.00	0.00	279,850.50
	RESEARCH ECONOMIST 4	1	108,254.63	0.00	450.00	108,704.63
	RSRCH TECHN 1	7	304,342.80	0.00	3,407.80	307,750.60
	RSRCH TECHN 2	10	351,609.26	0.00	6,466.26	358,075.52
	SECRETARIAL ASSISTANT 1	19	1,214,595.47	1,881.88	12,412.20	1,228,889.55
	SECRETARIAL ASSISTANT 2	23	1,292,121.15	12,560.66	8,895.20	1,313,577.01
	SECRETARIAL ASSISTANT 3	38	1,729,141.82	2,642.83	16,732.61	1,748,517.26
	SECRETARY BOARD OF MEDIATION	1	123,780.74	0.00	0.00	123,780.74
	SENIOR AUDIT ACCOUNT CLERK	1	0.00	0.00	158.34	158.34
	SENIOR BUYER	2	158,122.65	0.00	450.00	158,572.65
	SENIOR CLAIMS EXAMINER, UNEMPLOYMENT & DISABILITY					
	INSURANCE	65	3,628,548.57	425,570.46	30,683.78	4,084,802.81
	SENIOR CLERK	20	557,326.63	3,465.03	2,250.00	563,041.66
	SENIOR CLERK STENOGRAPHER	3	82,521.09	0.00	900.00	83,421.09
	SENIOR CLERK TRANSCRIBER	41	1,493,286.62	7,738.56	9,295.41	1,510,320.59
	SENIOR CLERK TYPIST	24	809,580.01	18,921.87	4,058.30	832,560.18
	SENIOR CLINIC NURSE	1	64,881.42	0.00	2,100.00	66,981.42
	SENIOR COUNSEL, UNINSURED EMPLOYERS' FUND, DIV OF WORKER COMP	5	307,283.06	0.00	0.00	307,283.06
	SENIOR COURT ATTENDANT WORKERS COMPENSATION	1	47,210.00	0.00	450.00	47,660.00
	SENIOR EMPLOYMENT COUNSELOR	16	1,082,145.74	0.00	4,500.00	1,086,645.74

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
7.02.NC !	SENIOR EXAMINER UNEMPLOYMENT	333.11	17(11)121(10)	17(11)121(10	17(11),21(10)	17111121110
	TAX	29	1,913,414.67	0.00	10,350.00	1,923,764.67
	SENIOR EXECUTIVE SERVICE	25	2,231,953.56	0.00	0.00	2,231,953.56
	SENIOR FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE	32	1,814,277.49	5,413.12	13,742.07	1,833,432.68
	SENIOR INTERVIEWER	35	2,151,969.52	3,125.00	5,866.96	2,160,961.48
	SENIOR INVESTIGATOR DISABILITY INSURANCE	1	0.00	0.00	0.00	0.00
	SENIOR MANAGEMENT ASSISTANT	3	204,916.62	0.00	0.00	204,916.62
	SENIOR POSTAL CLERK	15	588,615.67	3,847.96	27,314.77	619,778.40
	SENIOR PUBLIC INFORMATION ASSISTANT	1	60.880.45	0.00	0.00	60.880.45
	SENIOR REPAIRER	8	400,499.59	4,533.76	6,550.00	411,583.35
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	9	490,893.49	0.00	2,250.00	493,143.49
	SENIOR UNEMPLOYMENT INSURANCE CLERK	79	3,438,106.77	247,964.57	34,143.48	3,720,214.82
	SFTWRE DEV SPCLST 3	7	686,082.92	0.00	450.00	686,532.92
	SOFTWARE DEVELOPMENT SPECIALIST 2	4	315,970.16	0.00	2,626.70	318,596.86
	SPECIAL SERVICES	59	801,951.79	0.00	24,691.13	826,642.92
	SPECIAL SERVICES (EUC)	641	1,493,293.66	0.00	1,044.00	1,494,337.66
	SPVG BUSNS REP	2	113,997.16	0.00	654.33	114,651.49
	SPVR OF INVSTGTNS UI/DI	1	98,559.23	0.00	0.00	98,559.23
	SR CLMS ADJDICTR DISABLS DETERM	101	6,549,957.16	110,230.80	37,298.97	6,697,486.93
	SR CLMS ADJDICTR SPCLST DISABLS DETERMN	19	1,438,281.29	22,162.28	2,250.00	1,462,693.57
	SUBCODE OFFICIAL	1	89,752.99	0.00	450.00	90,202.99
	SUPERVISING ADMINISTRATIVE ANALYST	4	290,819.09	0.00	2,131.43	292,950.52
	SUPERVISING AFFIRMATIVE ACTION ASSISTANT PUBLIC CONTRACTS	1	98,559.23	0.00	450.00	99,009.23
	SUPERVISING APPEALS EXAMINER	5	479,480.27	41,686.74	900.00	522,067.01
	SUPERVISING AUDITOR	7	591,355.38	0.00	2,700.00	594,055.38
	SUPERVISING EXAMINER UNEMPLOYMENT TAX	5	470,243.35	0.00	1,350.00	471,593.35
	SUPERVISING VOCATIONAL REHABILITATION COUNSELOR	19	1,396,111.39	0.00	19,815.62	1,415,927.01
	SUPERVISOR 1 UNEMPLOYMENT BENEFITS	9	764,685.24	5,188.30	2,700.00	772,573.54

			TOTAL	TOTAL		
ACENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL
AGENCY	SUPERVISOR 2 UNEMPLOYMENT	COUNT	PATMENTS	PATMENTS	PATMENTS	PAYMENTS
	BENEFITS	35	2,435,168.85	36,114.03	10,872.06	2,482,154.94
	SUPERVISOR DATA PREPARATION	1	74,517.70	0.00	450.00	74,967.70
	SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT	1	103,291.82	2,124.20	0.00	105,416.02
	SUPERVISOR, EMPLOYMENT AND TRAINING PROGRAMS	6	402,149.64	0.00	6,699.85	408,849.49
	SUPERVISOR OF CENTRAL WAREHOUSES	2	63,884.84	0.00	2,750.00	66,634.84
	SUPERVISOR OF EMPLOYMENT COUNSELING AND SELECTIVE		·		·	·
	PLACEMENT	3	171,328.60	0.00	900.00	172,228.60
	SUPERVISOR OF MAILS	1	58,248.41	410.20	1,650.00	60,308.61
	SUPERVISOR OF POSTAL SERVICES	1	78,054.25	0.00	2,100.00	80,154.25
	SUPPLY SUPPORT TECHNICIAN 1	2	118,469.68	10,435.14	4,200.00	133,104.82
	SUPPLY SUPPORT TECHNICIAN 2	1	48,857.25	0.00	1,000.00	49,857.25
	SUPVR OPRTNS	2	176,543.30	0.00	0.00	176,543.30
	TEACHER I 12 MONTHS	2	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT 1 LABOR	6	279,632.61	0.00	2,456.11	282,088.72
	TECHNICAL ASSISTANT 2 LABOR	1	43,732.42	0.00	0.00	43,732.42
	TECHNICAL ASSISTANT 3	4	178,911.50	0.00	900.00	179,811.50
	TECHNICAL ASSISTANT BOARD OF MEDIATION	2	62,314.11	1,218.60	2,777.34	66,310.05
	TECHNICAL ASSISTANT, CASH MANAGEMENT	1	54,053.26	0.00	450.00	54,503.26
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	1	40,639.11	0.00	0.00	40,639.11
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	2	95,481.67	1,422.90	450.00	97,354.57
	TECHNICAL ASSISTANT PERSONNEL	1	52,466.18	0.00	0.00	52,466.18
	TECHNICAL ASSISTANT PUBLIC EMPLOYMENT RELATIONS COMMISSION	1	0.00	0.00	0.00	0.00
	TECHNICAL PROGRAM ASSISTANT	2	63,167.22	0.00	0.00	63,167.22
	TECHNICAL SUPPORT SPECIALIST I	11	849,179.33	12,294.42	1,632.27	863,106.02
	TECHNICAL SUPPORT SPECIALIST II	1	67,951.95	0.00	450.00	68,401.95
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	17	803,026.62	529.15	4,950.00	808,505.77
	TRNG TECHN 3	2	163,492.36	0.00	900.00	164,392.36
	UNEMPLOYMENT CLERK	186	6,660,175.61	458,769.78	44,910.67	7,163,856.06
	STEEM ESTIMENT SEEM	100	0,000,170.01	100,700.70	17,010.01	7,130,000.00

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	UNEMPLOYMENT INSURANCE TECHNICIAN 1	9	538,007.68	110,906.59	450.00	649,364.27
	UNEMPLOYMENT INSURANCE TECHNICIAN 3	22	1,707,943.44	25,649.48	5,400.00	1,738,992.92
	UNEMPLOYMENT INSURANCE TECHNICIAN 4	6	545,296.47	44,782.47	1,586.80	591,665.74
	UNEMPLOYMENT INSURANCE TECHNICIAN II	17	1,064,415.51	179,800.08	10,550.05	1,254,765.64
	UNEMPMT INS CLK REMPLMT CALL CNTR	152	6,250,617.22	447,325.94	16,696.02	6,714,639.18
	VOCATIONAL REHABILITATION COUNSELOR 1	67	2,965,586.23	0.00	18,632.76	2,984,218.99
	VOCATIONAL REHABILITATION COUNSELOR 2	89	5,956,888.06	0.00	11,177.85	5,968,065.91
	WAGE COLLECTION REFEREE	3	263,333.61	0.00	0.00	263,333.61
	WORD PROCESSING SPECIALIST II	1	12,130.62	0.00	0.00	12,130.62
	WORD PROCESSING SPECIALIST III	2	82,680.68	6,517.48	900.00	90,098.16
LABOR	Sum:	4,488	205,725,705.77	4,922,994.01	1,369,298.55	212,017,998.33
LAW AND PUBLIC SAFETY	ACCOUNTANT 1	6	464,041.66	15,434.36	1,800.00	481,276.02
	ACCOUNTANT 2	1	66,518.53	4,364.27	0.00	70,882.80
	ADMINISTRATIVE ANALYST 1	63	5,314,927.10	33,557.44	110,476.49	5,458,961.03
	ADMINISTRATIVE ANALYST 2	69	5,229,793.32	34,831.00	51,269.89	5,315,894.21
	ADMINISTRATIVE ANALYST 3	25	1,630,525.06	7,268.14	22,707.26	1,660,500.46
	ADMINISTRATIVE ANALYST 4	1	67,867.12	18,656.08	0.00	86,523.20
	ADMINISTRATIVE ANALYST IV	23	1,190,511.80	3,336.67	2,250.00	1,196,098.47
	ADMINISTRATIVE ASSISTANT 1	13	865,704.05	12,276.38	7,183.50	885,163.93
	ADMINISTRATIVE ASSISTANT 2	26	1,812,194.49	34,163.24	9,504.00	1,855,861.73
	ADMINISTRATIVE ASSISTANT 3	18	831,527.53	55,402.84	23,449.72	910,380.09
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	74,536.45	0.00	424.50	74,960.95
	ADMINISTRATOR OF INVESTIGATIONS LAW AND PUBLIC SAFETY	21	2,002,949.82	6,806.19	43,614.00	2,053,370.01
	ADMINISTRATOR OF INVESTIGATIONS,LAW AND PUBLIC SAFETY	7	0.00	0.00	0.00	0.00
	AGNCY SVCS REP 1	43	1,303,551.25	10,182.78	721.78	1,314,455.81
			.,,	,	0	.,,
	AGNCY SVCS REP 2	12	411,176.84	3,331.90	2,893.30	417,402.04

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	AGNCY SVCS REP 4	11	456,481.78	157.72	8,524.26	465,163.76
	AGNCY SVCS REP TRNE	1	0.00	0.00	0.00	0.00
	ANALYST 1, TRADE PRACTICES, ABC	1	74,517.70	0.00	450.00	74,967.70
	ARCHIVIST 2	1	71,162.52	0.00	450.00	71,612.52
	ASSISTANT ATTORNEY GENERAL	64	6,408,798.34	0.00	192,965.91	6,601,764.25
	ASSISTANT BUYER	3	185,164.85	666.51	900.00	186,731.36
	ASSISTANT CHIEF FORENSIC SCIENTIST, DEPARTMENT OF LAW AND PUB	4	408,705.06	2,063.18	0.00	410,768.24
	ASSISTANT CHIEF INVESTIGATOR, DIVISION OF CRIMINAL JUSTICE	7	463,432.08	0.00	0.00	463,432.08
	ASSISTANT CREW SUPERVISOR MECHANICS	6	370,559.67	8,840.33	11,250.00	390,650.00
	ASSISTANT DEPUTY ATTORNEY GENERAL 1	5	456,441.74	0.00	53,680.03	510,121.77
	ASSISTANT DIRECTOR, ADMINISTRATIVE SERVICES, L&PS	1	99,666.86	0.00	0.00	99,666.86
	ASSISTANT DIRECTOR RACING OPERATIONS	1	78,441.36	0.00	0.00	78,441.36
	ASSISTANT DIVISION DIRECTOR	2	172,852.31	0.00	1,058.00	173,910.31
	ASSISTANT ENGINEER ELECTRICAL	2	133,867.98	172.13	0.00	134,040.11
	ASSISTANT MASTER MECHANIC	3	223,553.10	2,074.07	6,300.00	231,927.17
	ASSISTANT MEDICAL EXAMINER	10	943,075.72	0.00	0.00	943,075.72
	ASSISTANT STATE MEDICAL EXAMINER	2	169,699.36	0.00	0.00	169,699.36
	ASSISTANT SUPERVISOR CRIMINAL INFORMATION UNIT	2	118,469.68	76,053.46	900.00	195,423.14
	ASSISTANT SUPERVISOR DATA REDUCTION UNIT	2	57,104.03	52,360.66	0.00	109,464.69
	ASSISTANT SUPERVISOR FINGERPRINT TECHNICAL UNIT	4	224,274.47	66,362.59	11,535.18	302,172.24
	ASSISTANT SUPERVISOR IDENTIFICATION RECORDS UNIT	2	118,469.68	60,138.01	947.25	179,554.94
	ASSISTANT SUPERVISOR OF BUILDING REPAIRS	1	71,162.52	477.67	450.00	72,090.19
	ATTORNEY ASSISTANT	58	3,436,216.02	2,172.54	29,002.76	3,467,391.32
	ATTORNEY GENERAL	2	206,996.82	0.00	7,057.18	214,054.00
	AUDITOR 2	2	163,492.36	58.81	450.00	164,001.17
	AUDITOR I	4	282,753.70	0.00	11,184.99	293,938.69
	AUDITOR II	2	135,073.27	0.00	0.00	135,073.27

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	AUDITOR III	2	122,891.40	0.00	450.00	123,341.40
	AUTOMOTIVE MECHANIC	31	1,420,926.56	106,730.60	9,275.00	1,536,932.16
	AVIATION MECHANIC	11	319,773.56	53,712.25	900.00	374,385.81
	BOILER OPERATOR REPAIRER	4	160,673.82	24,811.68	3,704.09	189,189.59
	BUDGET ANALYST 2	1	74,517.70	0.00	450.00	74,967.70
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	2	184,105.95	0.00	11,972.11	196,078.06
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	4	243,325.33	0.00	1,350.00	244,675.33
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	1	54,680.04	0.00	450.00	55,130.04
	BUILDING MANAGEMENT SERVICES SPECIALIST 4	1	61,977.85	0.00	450.00	62,427.85
	BUILDING MANAGER	1	98,845.45	0.00	1,650.00	100,495.45
	BUILDING SERVICES COORDINATOR 1	2	142,325.04	1,442.28	900.00	144,667.32
	BUILDING SERVICES COORDINATOR 2	2	129,762.84	234.80	900.00	130,897.64
	BUILDING SERVICES COORDINATOR I	1	64,881.42	966.06	450.00	66,297.48
	BUILDING SERVICES COORDINATOR II	1	59,234.84	0.00	450.00	59,684.84
	BUILDING SERVICES COORDINATOR	6	289,671.29	4,724.51	2,697.75	297,093.55
	BUYER	5	346,589.81	3,008.78	1,350.00	350,948.59
	CAPTAIN	67	3,074,480.02	57.50	739,749.78	3,814,287.30
	CARPENTER	4	147,843.52	3,074.02	1,550.00	152,467.54
	CHF OF DET ST INVSTGR L&PS	1	114,444.84	0.00	0.00	114,444.84
	CHF PUBL SFTY TELCMMCTR	1	67,975.46	0.00	0.00	67,975.46
	CHIEF ADMINISTRATIVE SUPPORT SERVICES	1	0.00	0.00	15,000.00	15,000.00
	CHIEF BUREAU OF SECURITIES	2	107,864.73	0.00	0.00	107,864.73
	CHIEF FORENSIC SCIENTIST, DEPARTMENT OF LAW AND PUBLIC SAFETY	1	113,017.32	0.00	6,922.30	119,939.62
	CHIEF INSPECTOR NJ RACING		·		,	·
	COMMISSION	3	234,162.75	0.00	1,369.00	235,531.75
	CHIEF INVESTIGATOR, DIVISION OF CRIMINAL JUSTICE	1	63,502.04	0.00	26,566.80	90,068.84
	CHIEF INVESTIGATOR,LAW AND PUBLIC SAFETY	11	717,781.48	0.00	38.71	717,820.19
	CHIEF OF RESEARCH SERVICES LAW AND PUBLIC SAFETY	1	0.00	0.00	0.00	0.00
	CHRG NURS 12 MOS	4	221,022.84	8,102.12	5,500.00	234,624.96

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CLERK	8	216,803.76	0.00	900.00	217,703.76
	CLERK DRIVER	1	18,412.02	0.00	180.00	18,592.02
	CLERK TRANSCRIBER	16	521,194.06	0.00	2,871.64	524,065.70
	CLERK TYPIST	82	2,485,582.52	183,891.49	13,884.81	2,683,358.82
	CLERK TYPIST 1, EVIDENCE HANDLING	12	484,550.14	13,664.99	20,700.00	518,915.13
	CLERK TYPIST 2, EVIDENCE HANDLING	4	146,014.64	8,277.40	23,428.32	177,720.36
	CNST MGMT SPCLST 2	1	91,024.05	0.00	0.00	91,024.05
	COLONEL AND SUPERINTENDENT STATE POLICE	1	132,066.08	0.00	13,197.70	145,263.78
	COMMISSIONER, STATE ATHLETIC CONTROL BOARD	2	119,578.26	0.00	0.00	119,578.26
	COMMUNICATIONS OFFICER	1	0.00	0.00	550.00	550.00
	COMMUNICATIONS OPERATOR	6	263,051.90	10,682.06	2,744.25	276,478.21
	COMMUNICATIONS SYSTEMS TECHNICIAN 1	7	349,586.28	47,198.57	2,051.72	398,836.57
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	7	402,241.55	62,429.67	1,900.00	466,571.22
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	4	283,763.53	18,953.84	1,350.00	304,067.37
	COMMUNITY RELATIONS MANAGER	1	73,954.92	0.00	0.00	73,954.92
	COMPUTER OPERATOR ASSISTANT	2	88,781.29	3,130.95	450.00	92,362.24
	COMPUTER OPERATOR I	1	64,881.42	0.00	450.00	65,331.42
	COMPUTER OPERATOR II	2	113,165.36	4,881.74	900.00	118,947.10
	CONFIDENTIAL ASSISTANT	4	334,407.56	0.00	0.00	334,407.56
	CONFIDENTIAL SECRETARY	1	0.00	0.00	0.00	0.00
	CONTRACT ADMINISTRATOR 2	1	82,236.38	0.00	0.00	82,236.38
	COORDINATOR EEO DIVISION CIVIL RIGHTS	1	87,426.20	0.00	0.00	87,426.20
	COORDINATOR NJ STATE POLICE EMPLOYEE ASSISTANCE PROGRAM	4	345,678.08	0.00	0.00	345,678.08
	COORDINATOR, SECRETARIAL SUPPORT SERVICES, LAW AND PUBLICSAF	12	648,664.84	211.32	4,500.00	653,376.16
	CREW SUPERVISOR BUILDING MAINTENANCE WORKERS M/W	4	161,623.45	19,033.82	16,037.86	196,695.13
	CREW SUPERVISOR, CARPENTERS	1	64,881.42	14,523.21	2,100.00	81,504.63
	CREW SUPERVISOR, ELECTRICIANS	1	64,881.42	27,516.32	2,100.00	94,497.74

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CREW SUPERVISOR, GARAGE				40 -00 00	
	OPERATIONS	8	530,350.53	94,034.80	10,500.00	634,885.33
	CREW SUPERVISOR MECHANICS	3	201,792.96	10,677.92	5,850.00	218,320.88
	CREW SUPERVISOR, PAINTERS	1	64,881.42	10,706.10	2,100.00	77,687.52
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	3	160,430.28	881.91	900.00	162,212.19
	CUSTOMER SERVICE INFORMATION SPECIALIST 2	1	0.00	0.00	0.00	0.00
	DATA BASE ANALYST II	1	22,948.20	0.00	0.00	22,948.20
	DATA PROCESSING PROGRAMMER II	1	0.00	0.00	0.00	0.00
	DATA PROCESSING PROGRAMMER					
	TECHNICIAN	4	190,496.02	6,350.69	1,800.00	198,646.71
	DEPUTY ATTORNEY GENERAL 1	106	9,278,599.93	0.00	170,184.23	9,448,784.16
	DEPUTY ATTORNEY GENERAL 2	114	8,637,023.99	0.00	105,845.50	8,742,869.49
	DEPUTY ATTORNEY GENERAL III	159	9,769,976.84	0.00	100,722.10	9,870,698.94
	DEPUTY ATTORNEY GENERAL IV	444	20,968,340.41	1,473.56	121,343.65	21,091,157.62
	DEPUTY ATTORNEY GENERAL V	3	0.00	0.00	0.00	0.00
	DEPUTY COMMISSIONER, STATE ATHLETIC CONTROL BOARD	1	91,729.32	0.00	0.00	91,729.32
	DEPUTY DIRECTOR ADMINISTRATIVE SERVICES	1	102,920.46	0.00	0.00	102,920.46
	DEPUTY DIRECTOR, ALCOHOLIC BEVERAGE CONTROL	1	100,632.00	0.00	0.00	100,632.00
	DEPUTY DIRECTOR, DIVISION OF CONSUMER AFFAIRS	2	109,805.50	0.00	0.00	109,805.50
	DEPUTY DIRECTOR FOR INVESTIGATONS, EXECUTIVE COMMISSION ON ET	1	129,091.38	0.00	0.00	129,091.38
	DEPUTY DIRECTOR NEW JERSEY RACING COMMISSION	1	120,437.30	0.00	0.00	120,437.30
	DEPUTY EXECUTIVE DIRECTOR	2	60,162.76	0.00	24,300.59	84,463.35
	DET 11 ST INVSTGR L&PS	23	1,108,752.29	0.00	0.00	1,108,752.29
	DET 1 INVSTGR L&PS	124	8,716,207.12	24,133.90	20,461.19	8,760,802.21
	DET TRNE ST INVSTGR L&PS	14	477,679.63	1,144.91	0.00	478,824.54
	DIRECTOR DIVISION OF ALCOHOLIC BEVERAGE CONTROL	1	119,787.72	0.00	0.00	119,787.72
	DIRECTOR DIVISION OF CONSUMER AFFAIRS	2	135,759.54	0.00	0.00	135,759.54
	DIRECTOR DIVISION OF CRIMINAL JUSTICE	1	135,448.32	0.00	346.14	135,794.46

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DIRECTOR DIVISION OF GAMING		100 -00 10			400 -00 40
	ENFORCEMENT	1	133,763.10	0.00	0.00	133,763.10
	DIRECTOR DIVISION OF LAW	1	137,755.98	0.00	0.00	137,755.98
	DIRECTOR, DIVISION ON CIVIL RIGHTS	2	119,787.72	0.00	0.00	119,787.72
	DIRECTOR NEW JERSEY EXECUTIVE COMMISSION ON ETHICAL STANDARDS	1	131,766.52	0.00	0.00	131,766.52
	DIRECTOR OF COMMUNICATIONS	2	119.787.72	0.00	0.00	119,787.72
	DIRECTOR, OFFICE OF HIGHWAY TRAFFIC SAFETY	1	0.00	0.00	0.00	0.00
	DPTY CHF OF DET ST INVSTGR L&PS	11	535,875.16	0.00	0.00	535,875.16
	DTA ENTRY OPRTR 1	7	245,817.95	35,946.71	1,350.00	283,114.66
	DTA ENTRY OPRTR 2	12	440,263.19	41,180.70	4,603.29	486,047.18
	DTA ENTRY OPRTR 3	8	334,317.75	0.00	6,406.33	340,724.08
	DTA ENTRY OPRTR 4	1	59,585.33	52,109.24	11,435.66	123,130.23
	ELECTRICIAN	8	256,132.28	28,490.09	2,450.00	287,072.37
	EMERGENCY RESPONSE SPECIALIST	7	445,738.06	0.00	0.00	445,738.06
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	103,771.96	0.00	0.00	103,771.96
	ETHICS COMPIANCE OFFICER	2	79,858.44	0.00	0.00	79,858.44
	ETHICS TRAINING OFFICER	1	99,493.68	0.00	0.00	99,493.68
	EXAMINER 2 CREDENTIALS	1	71,146.03	0.00	0.00	71,146.03
	EXECUTIVE ASSISTANT 1	4	221,181.88	0.00	15,000.00	236,181.88
	EXECUTIVE ASSISTANT 2	5	198,758.66	0.00	0.00	198,758.66
	EXECUTIVE ASSISTANT 3	11	784,107.49	0.00	4,551.80	788,659.29
	EXECUTIVE ASSISTANT 4	6	396,589.34	0.00	0.00	396,589.34
	EXECUTIVE DIRECTOR NEW JERSEY RACING COMMISSION	1	115,247.72	0.00	0.00	115,247.72
	EXECUTIVE DIRECTOR, OFFICE OF CONSUMER PROTECTION	3	106,810.76	0.00	0.00	106,810.76
	EXECUTIVE SECRETARIAL ASSISTANT	2	141,454.30	0.00	0.00	141,454.30
	EXECUTIVE SECRETARY	31	1,635,318.50	47,229.66	576.83	1,683,124.99
	FIRST ASSISTANT ATTORNEY GENERAL	3	138,754.14	0.00	0.00	138,754.14
	FISCAL ANALYST	1	47,723.34	0.00	0.00	47,723.34
	FNGRPRNT PRCG TECHN 2	7	373,755.82	63,920.51	13,443.25	451,119.58
	FNGRPRNT PROCG TECHN 1	14	704,196.62	181,698.67	28,963.50	914,858.79
	FNGRPRNT PROCG TECHN APPRNTC	7	240,076.94	136,249.69	4,341.50	380,668.13
	FORENSIC MORGUE TECHNICIAN	12	332,309.07	19,139.19	237.60	351,685.86

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	FORENSIC SCIENTIST 2, DEPARTMENT OF LAW AND PUBLIC SAFETY	54	4,735,723.72	71,296.69	124,841.33	4,931,861.74
	FORENSIC SCIENTIST 3, DEPARTMENT OF LAW AND PUBLIC SAFETY	34	3,348,481.25	0.00	26,825.32	3,375,306.57
	FORENSIC SCIENTISTS 1, DEPARTMENT OF L&PS	75	4,986,784.00	58,673.48	137,213.14	5,182,670.62
	FORENSIC TOXICOLOGIST	6	455,507.56	0.00	0.00	455,507.56
	FORMS ANALYST 1	1	61,977.85	0.00	450.00	62,427.85
	FORMS ANALYST 2	1	71,162.52	0.00	450.00	71,612.52
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	2	193,852.15	0.00	450.00	194,302.15
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2	2	171,328.60	0.00	450.00	171,778.60
	GOVERNMENT RELATIONS SPECIALIST 2	1	74,517.70	0.00	450.00	74,967.70
	GOVT REP 1	3	136,955.48	0.00	0.00	136,955.48
	GOVT REP 2	35	1,801,793.96	0.00	1,817.06	1,803,611.02
	GOVT REP 3	1	32,183.88	0.00	0.00	32,183.88
	GRAPHIC ARTIST 1	1	48,599.60	0.00	0.00	48,599.60
	GRAPHIC ARTIST 2	1	59,234.84	0.00	0.00	59,234.84
	GRAPHIC ARTIST 3	1	67,951.95	0.00	2,100.00	70,051.95
	GUARD	190	6,153,198.69	1,264,385.45	169,231.41	7,586,815.55
	HEAD CLERK	26	1,264,041.50	49,478.36	15,750.28	1,329,270.14
	HEAD CLERK BOOKKEEPER	1	54,053.26	0.00	450.00	54,503.26
	HEAD CLERK, EVIDENCE HANDLING	5	255,470.93	2,062.67	10,902.80	268,436.40
	HEAD MICROFILM MACHINE OPERATOR	1	54,053.26	16,455.16	2,100.00	72,608.42
	HELPER	3	108,441.77	0.00	86.11	108,527.88
	HIGHWAY SAFETY SPECIALIST	2	127,508.69	0.00	900.00	128,408.69
	INFO TECHNGY SPCLST	12	791,595.99	22,341.60	5,549.94	819,487.53
	INSPECTOR ANIMAL HEALTH	3	0.00	0.00	0.00	0.00
	INSPECTOR II NJ RACING COMMISSION	5	167,873.25	0.00	1,350.00	169,223.25
	INSPECTOR I NJ RACING COMMISSION	6	271,553.31	0.00	1,890.00	273,443.31
	INVESTIGATOR 1, LAW AND PUBLIC SAFETY	57	4,121,629.18	47,523.24	51,584.91	4,220,737.33
	INVESTIGATOR 2, LAW AND PUBLIC SAFETY	93	6,256,671.39	62,101.71	26,940.41	6,345,713.51

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	INVESTIGATOR 3, LAW AND PUBLIC SAFETY	46	2,506,224.51	18,136.97	11,683.13	2,536,044.61
	INVESTIGATOR 4, LAW AND PUBLIC SAFETY	41	1,932,122.01	25,517.00	4,075.60	1,961,714.61
	INVESTIGATOR COUNTY MEDICAL EXAMINERS OFFICE	22	975,341.73	85,742.19	0.00	1,061,083.92
	INVESTIGATOR VICTIMS CRIMES COMPENSATION AGECNY	19	940,537.51	2,786.82	1,282.13	944,606.46
	INVSTGTR INS FRD PRVNTN L&PS	4	120,625.84	0.00	0.00	120,625.84
	LABORATORY AIDE	1	43,363.66	1,075.51	411.89	44,851.06
	LABORATORY TECHNICIAN	4	77,874.67	4,401.32	1,257.75	83,533.74
	LAW CLERK	8	150,526.39	0.00	0.00	150,526.39
	LEGAL SECRETARY 1	84	3,940,303.45	41,436.31	30,413.88	4,012,153.64
	LEGAL SECRETARY 2	54	1,975,329.01	31,681.13	11,005.64	2,018,015.78
	LEGAL SPECIALIST	12	842,264.28	0.00	0.00	842,264.28
	LEGISLATIVE LIAISON	1	0.00	0.00	0.00	0.00
	LIBRARIAN 1	2	166,853.17	0.00	450.00	167,303.17
	LIBRARIAN 2	1	66,793.72	0.00	0.00	66,793.72
	LIBRARY TECHNICIAN	1	61,977.85	0.00	450.00	62,427.85
	LICENSE PROCESSOR 2	2	64,416.81	0.00	450.00	64,866.81
	LICENSE PROCESSOR I	1	49,401.33	0.00	450.00	49,851.33
	LIEUTENANT	434	29,751,169.59	35,512.25	3,723,755.04	33,510,436.88
	LIEUTENANT COLONEL AND DEPUTY SUPERINTENDENT, STATE POLICE	4	438,132.14	0.00	63,211.28	501,343.42
	LIEUT ST INVSTGR	39	2,579,988.85	7,286.75	29,404.14	2,616,679.74
	LOCKSMITH	1	55,957.75	9,765.84	450.00	66,173.59
	MAINTENANCE WORKER BOAT OPERATOR	2	78,261.38	0.00	2,017.14	80,278.52
	MAJOR	23	743,329.25	0.00	162,112.67	905,441.92
	MANAGEMENT AND OPERATIONS ANALYST II	1	0.00	0.00	15,000.00	15,000.00
	MANAGEMENT ASSISTANT	21	1,282,666.28	90,386.45	5,850.00	1,378,902.73
	MANAGEMENT IMPROVEMENT SPECIALIST I	22	1,736,706.44	0.00	2,757.27	1,739,463.71
	MANAGEMENT IMPROVEMENT SPECIALIST II	2	183,121.41	0.00	0.00	183,121.41
	MANAGER 1, HUMAN RESOURCES	2	206,904.36	0.00	0.00	206,904.36
	MANAGER 1,INFORMATION PROCESSING	2	94,765.40	0.00	0.00	94,765.40

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGER 2,DEPARTMENT OF LAW &	10	000 440 00	0.00	450.00	222 222 22
	PUBLIC SAFETY	10	832,446.60	0.00	450.00	832,896.60
	MANAGER 2 FISCAL RESOURCES	2	0.00	0.00	35,921.78	35,921.78
	MANAGER 2, HUMAN RESOURCES	1	105,454.14	0.00	0.00	105,454.14
	MANAGER 2,INFORMATION PROCESSING	3	197,309.72	0.00	15,000.00	212,309.72
	MANAGER 3 FISCAL RESOURCES	1	52,879.31	0.00	3,845.52	56,724.83
	MANAGER 4, ENVIRONMENTAL PROTECTION	1	28,523.85	0.00	17,849.74	46,373.59
	MANAGER,OFFICE OF HIGHWAY SAFETY	1	102,824.38	0.00	3,681.91	106,506.29
	MARINE MECHANIC	3	131,587.30	12,596.91	900.00	145,084.21
	MASTER AVIATION MECHANIC	3	171,657.29	0.00	450.00	172,107.29
	MASTER MECHANIC	2	147,237.71	0.00	0.00	147,237.71
	MECHANICAL EQUIPMENT SPECIALIST	5	182,015.06	10,204.77	1,650.00	193,869.83
	MECHANIC, NON AUTOMOTIVE	1	42,145.34	0.00	280.50	42,425.84
	MEDIA TECHNICIAN II	1	52,096.75	0.00	1,650.00	53,746.75
	MEDICAL REVIEW ANALYST	1	0.00	0.00	7,380.00	7,380.00
	MEMBER OF BOARD OR COMMISSION	342	172,300.00	0.00	22,425.82	194,725.82
	Not Reported	14	0.00	0.00	52,633.50	52,633.50
	NTWRK ADMINR 1	4	251,727.47	1,638.29	3,248.10	256,613.86
	NTWRK ADMINR 2	8	713,857.34	9,405.70	5,844.16	729,107.20
	OFFICE AUTOMATION SPECIALIST 1	3	256,827.56	0.00	900.00	257,727.56
	OFFICE AUTOMATION SPECIALIST 2	2	149,035.40	0.00	900.00	149,935.40
	OFFICE SUPERVISOR	4	239,944.08	0.00	1,800.00	241,744.08
	OFFICIAL, NEW JERSEY RACING COMMISSION	6	484,458.94	0.00	0.00	484,458.94
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	2	118,318.81	6,404.29	450.00	125,173.10
	OPERATIONS ANALYST	1	53,929.27	0.00	0.00	53,929.27
	PAINTER	3	160,542.91	43,901.80	1,650.00	206,094.71
	PARALEGAL TECHNICIAN 1	8	417,687.35	14,923.03	3,150.00	435,760.38
	PARALEGAL TECHNICIAN 2	31	1,631,515.19	93,697.90	9,487.07	1,734,700.16
	PARALEGAL TECHNICIAN ASSISTANT	4	104,703.64	0.00	1,533.09	106,236.73
	PERSONNEL AIDE 1	2	94,536.30	751.89	0.00	95,288.19
	PERSONNEL AIDE 2	1	40,736.94	643.04	0.00	41,379.98
	PERSONNEL ASSISTANT I	10	892,531.45	0.00	0.00	892,531.45
	PERSONNEL ASSISTANT II	3	217,849.71	551.82	1,528.25	219,929.78
	PERSONNEL ASSISTANT III	8	380,339.18	26,961.41	0.00	407,300.59

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	PERSONNEL ASSISTANT IV	5	208,998.35	0.00	0.00	208,998.35
	PHYSICIAN 3	1	0.00	0.00	0.00	0.00
	PHYSICIAN SPECIALIST 1	2	185,477.72	0.00	21,961.64	207,439.36
	PLANNING ASSOCIATE 3	1	89,752.99	0.00	450.00	90,202.99
	PLUMBER AND STEAMFITTER	2	104,516.30	4,544.00	1,000.00	110,060.30
	PRINCIPAL AUDIT ACCOUNT CLERK	4	161,120.25	0.00	900.00	162,020.25
	PRINCIPAL CLERK	23	967,589.90	47,240.83	8,720.02	1,023,550.75
	PRINCIPAL CLERK STENOGRAPHER	4	197,605.32	11,870.96	1,800.00	211,276.28
	PRINCIPAL CLERK TRANSCRIBER	35	1,418,898.10	20,486.29	13,133.44	1,452,517.83
	PRINCIPAL CLERK TYPIST	67	2,677,481.67	238,995.85	17,452.12	2,933,929.64
	PRINCIPAL ENGINEER ELECTRICAL	1	89,752.99	1,948.80	450.00	92,151.79
	PRINCIPAL FILE CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL FORENSIC PHOTOGRAPHER	2	113,165.36	0.00	3,750.00	116,915.36
	PRINCIPAL INTELLIGENCE RESEARCH ANALYST	1	81,746.18	0.00	450.00	82,196.18
	PRINCIPAL OPERATIONS ANALYST	4	237,397.53	0.00	1,350.00	238,747.53
	PRINCIPAL PAYROLL CLERK	1	33.263.84	0.00	0.00	33,263.84
	PRINCIPAL PLANNER	2	171,328.60	0.00	900.00	172,228.60
	PRINCIPAL POSTAL CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL STOCK CLERK	4	195,191.77	817.42	2,550.00	198,559.19
	PRINCIPAL TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	74,517.70	0.00	450.00	74,967.70
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	2	71,162.52	0.00	450.00	71,612.52
	PRINCIPAL VAULT CLERK	1	45,154.40	0.00	450.00	45,604.40
	PRINTING MACHINE OPERATOR 4	1	59,234.84	1,672.90	1,650.00	62,557.74
	PRINTING OPERATIONS MANAGER	1	75,990.24	0.00	0.00	75,990.24
	PRINTING OPERATIONS TECHNICIAN 4	1	74,517.70	0.00	2,100.00	76,617.70
	PRNCPL INVSTGTR INS FRD PRVNTN L&PS	1	79,632.34	0.00	0.00	79,632.34
	PROCEDURES ANALYST	1	57,397.27	0.00	23.01	57,420.28
	PROG SPCLST 1	2	109,393.68	1,193.28	0.00	110,586.96
	PROG SPCLST 2	1	72,551.28	0.00	0.00	72,551.28
	PROG SPCLST 3	2	179,230.49	0.00	900.00	180,130.49
	PROG SPCLST 4	4	385,075.70	0.00	900.00	385,975.70
	PROG SPVR 2	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PROG TECHN	1	0.00	0.00	0.00	0.00
	PUBLIC INFORMATION OFFICER	6	399,467.46	0.00	0.00	399,467.46
	PUBL SFTY TELCMMCTR	168	7,246,822.29	980,173.89	132,970.18	8,359,966.36
	PUBL SFTY TELCMMCTR TRNE	10	12,267.95	401.56	1,478.75	14,148.26
	PURCHASING ASSISTANT	1	56,582.68	702.15	450.00	57,734.83
	RADIO DISPATCHER TYPING	3	117,672.42	26,177.23	271.88	144,121.53
	RADIOLOGICAL FIELD SERVICE REPRESENTATIVE	3	201,432.18	0.00	900.00	202,332.18
	RADIO TECHNICIAN	1	0.00	0.00	0.00	0.00
	REPAIRER	5	210,143.23	19,611.72	3,309.63	233,064.58
	RESEARCH ANALYST 1	4	235,093.62	0.00	900.00	235,993.62
	RESEARCH ANALYST 2	2	139,379.36	0.00	450.00	139,829.36
	RESEARCH ANALYST 3	6	456,833.87	0.00	5,280.81	462,114.68
	RESEARCH SCIENTIST	1	94,229.90	0.00	0.00	94,229.90
	RESEARCH SCIENTIST 1	1	108,254.63	0.00	450.00	108,704.63
	RESEARCH SCIENTIST 3	1	63,525.03	0.00	0.00	63,525.03
	SECRETARIAL ASSISTANT 1	17	1,147,744.22	540.98	5,594.00	1,153,879.20
	SECRETARIAL ASSISTANT 2	30	1,502,487.36	18,958.91	18,223.83	1,539,670.10
	SECRETARIAL ASSISTANT 3	54	2,561,962.57	65,113.72	22,121.70	2,649,197.99
	SECTION SUPERVISOR FISCAL RESOURCES	4	294,647.90	0.00	0.00	294,647.90
	SECURITY OFFICER	65	2,722,094.20	734,506.02	59,766.12	3,516,366.34
	SENIOR AUDIT ACCOUNT CLERK	5	157,356.87	2,064.56	699.55	160,120.98
	SENIOR BUILDING MAINTENANCE WORKER	23	688,070.36	16,184.67	14,809.58	719,064.61
	SENIOR BUYER	2	81,746.18	0.00	450.00	82,196.18
	SENIOR CLERK	17	561,979.20	58,542.97	3,058.63	623,580.80
	SENIOR CLERK STENOGRAPHER	1	41,340.34	581.40	450.00	42,371.74
	SENIOR CLERK TRANSCRIBER	35	1,267,159.97	6,546.59	11,275.86	1,284,982.42
	SENIOR CLERK TYPIST	68	2,385,853.69	229,371.73	14,826.39	2,630,051.81
	SENIOR COMMUNICATIONS OPERATOR	5	195,799.44	22,836.55	3,381.83	222,017.82
	SENIOR ENGINEER CIVIL	1	21,759.04	728.50	0.00	22,487.54
	SENIOR ENGINEER ELECTRICAL	3	234,162.75	10,170.00	1,350.00	245,682.75
	SENIOR EXECUTIVE SERVICE	12	1,216,407.07	0.00	28,048.16	1,244,455.23
	SENIOR FISCAL ANALYST	1	57,230.71	0.00	0.00	57,230.71
	SENIOR FORENSIC PHOTOGRAPHER	2	51,672.61	0.00	2,100.00	53,772.61

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR HIGHWAY SAFETY		044 400 77	700.40	4 040 50	040.070.40
	SPECIALIST	3	211,423.77	709.13	1,843.50	213,976.40
	SENIOR IDENTIFICATION OFFICER	1	56,582.68	0.00	450.00	57,032.68
	SENIOR INTELLIGENCE RESEARCH ANALYST	2	116,611.00	215.50	0.00	116,826.50
	SENIOR LIBRARY ASSISTANT	2	83,061.80	0.00	450.00	83,511.80
	SENIOR MAIL CLERK	1	37,866.55	0.00	450.00	38,316.55
	SENIOR MANAGEMENT ASSISTANT	16	1,125,916.77	0.00	5,400.00	1,131,316.77
	SENIOR MICROFILM MACHINE OPERATOR	1	38,905.36	2,411.19	2,100.00	43,416.55
	SENIOR OPERATIONS ANALYST	1	61,838.80	0.00	450.00	62,288.80
	SENIOR PLANNER	4	288,514.77	30,520.61	1,454.00	320,489.38
	SENIOR POSTAL CLERK	2	98,022.36	81.40	3,750.00	101,853.76
	SENIOR REPAIRER	4	179,680.41	15,657.98	2,926.02	198,264.41
	SENIOR SAFETY INSPECTOR	2	122,585.02	0.00	900.00	123,485.02
	SENIOR SECURITY OFFICER	10	385,067.04	40,115.32	7,422.90	432,605.26
	SENIOR STATISTICIAN	1	68,840.47	0.00	0.00	68,840.47
	SENIOR TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	57,394.51	0.00	450.00	57,844.51
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	5	218,550.34	309.50	1,435.43	220,295.27
	SERGEANT	778	61,179,191.55	49,602.79	10,002,739.96	71,231,534.30
	SERGEANT FIRST CLASS	410	31,211,154.01	50,873.52	4,533,016.11	35,795,043.64
	SFTWRE DEV SPCLST 2	1	69,189.58	0.00	531.65	69,721.23
	SFTWRE DEV SPCLST 3	4	410,400.02	0.00	1,350.00	411,750.02
	SFTWRE DEV SPCLST ASST	11	639,120.47	8,018.74	2,700.00	649,839.21
	SGT ST INVSTGR	45	2,979,326.15	0.00	68,096.54	3,047,422.69
	SOFTWARE DEVELOPMENT SPECIALIST 2	6	462,376.74	47,364.79	900.00	510,641.53
	SPECIAL INVESTIGATOR DEPARTMENT OF LAW AND PUBLIC					
	SAFETY	47	2,840,921.87	826.40	12,045.26	2,853,793.53
	SPECIAL SERVICES	180	2,032,703.50	24,244.64	7,671.24	2,064,619.38
	SPPRT SVCS REP 3	2	16,756.31	70.65	0.00	16,826.96
	SPVG PUBL SFTY TELCMMCTR ST	3	168,809.34	14,257.75	8,762.91	191,830.00
	SPVR INFO TECHNGY	1	96,476.87	0.00	0.00	96,476.87
	SR INVSTGTR INS FRD PRVNTN L&PS	1	0.00	0.00	0.00	0.00
	SR PUBL SFTY TELCMMCTR	55	3,129,454.43	410,359.20	39,665.48	3,579,479.11
	SR STCK CLK	1	44,570.88	11,744.23	1,650.00	57,965.11

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	STANDARDS AND PROCEDURES TECHNICIAN 1	1	51,136.72	0.00	0.00	51,136.72
	STANDARDS AND PROCEDURES TECHNICIAN 3	1	94,048.67	0.00	450.00	94,498.67
	STATE INVESTIGATOR 1, LAW & PUBLIC SAFETY	7	192,766.76	0.00	0.00	192,766.76
	STATE INVESTIGATOR 2, LAW & PUBLIC SAFETY	2	0.00	0.00	0.00	0.00
	STATE INVESTIGATOR 3, LAW & PUBLIC SAFETY	1	0.00	0.00	0.00	0.00
	STATE INVESTIGATOR III LAW AND PUBLIC SAFETY	27	1,578,927.06	11,934.88	2,533.78	1,593,395.72
	STATE INVESTIGATOR II LAW AND PUBLIC SAFETY	40	2,917,155.32	20,765.87	659.09	2,938,580.28
	STATE INVESTIGATOR I LAW AND PUBLIC SAFETY	28	2,349,866.32	27,755.14	46,631.19	2,424,252.65
	STATE INVESTIGATOR IV LAW AND PUBLIC SAFETY	34	1,625,947.88	8,053.41	69.70	1,634,070.99
	STATE INVESTIGATOR TRAINEE LAW AND PUBLIC SAFETY	8	163,049.17	1,391.09	71.50	164,511.76
	STATE POLICE RECRUIT	129	311,034.78	1,444.29	6,833.80	319,312.87
	STATISTICIAN	1	0.00	0.00	0.00	0.00
	STOREKEEPER 1	5	278,195.81	19,001.39	17,862.37	315,059.57
	STOREKEEPER 2	4	205,272.51	12,172.94	6,750.00	224,195.45
	SUPERVISING ADMINISTRATIVE ANALYST	9	706,915.45	0.00	15,000.00	721,915.45
	SUPERVISING GRAPHIC ARTIST DIVISION OF STATE POLICE	1	74,517.70	0.00	2,100.00	76,617.70
	SUPERVISING INVESTIGATOR,LAW AND PUBLIC SAFETY	40	3,837,374.13	4,790.07	51,228.80	3,893,393.00
	SUPERVISING LIBRARIAN	1	92,959.52	0.00	450.00	93,409.52
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	9	1,057,140.80	11,038.00	685.40	1,068,864.20
	SUPERVISING PLANNER	2	194,257.59	0.00	900.00	195,157.59
	SUPERVISING PROCUREMENT SPECIALIST	1	98,559.23	0.00	0.00	98,559.23
	SUPERVISING STOCK CLERK	1	61,577.18	0.00	450.00	62,027.18
	SUPERVISOR, CENTRAL MOTOR POOL OPERATIONS	1	83,678.66	0.00	0.00	83,678.66
	SUPERVISOR FORENSIC PHOTOGRAPHY UNIT	1	64,881.42	0.00	2,100.00	66,981.42

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	SUPERVISOR IDENTIFICATION RECORDS UNIT	1	64,881.42	6,684.99	0.00	71,566.41
	SUPERVISOR LICENSING UNIT PROFESSIONAL BOARD	5	231,840.15	0.00	1,800.00	233,640.15
	SUPERVISOR OF ACCOUNTS	1	59,234.84	0.00	450.00	59,684.84
	SUPERVISOR OF BUILDING REPAIRS II	4	220,386.10	11,031.06	3,342.25	234,759.41
	SUPERVISOR OF CENTRAL WAREHOUSES	1	73,627.90	0.00	0.00	73,627.90
	SUPERVISOR OF ENFORCEMENT, WEIGHTS AND MEASURES	2	219,593.48	0.00	6,876.40	226,469.88
	SUPERVISOR OF FACILITIES REPAIRS & OPERATIONS	1	81,746.18	32,588.28	2,100.00	116,434.46
	SUPERVISOR OF INVESTIGATIONS	1	95,292.92	0.00	0.00	95,292.92
	SUPERVISOR OF LEGAL SECRETARIAL SERVICES	10	528,357.79	15,054.36	3,828.67	547,240.82
	SUPERVISOR OF LICENSING WEIGHTS AND MEASURES	2	109,796.74	0.00	17,563.20	127,359.94
	SUPERVISOR OF MAILS	1	64,881.42	4,180.88	2,100.00	71,162.30
	SUPERVISOR OF OPERATIONS, RACING COMMISSION	1	85,664.30	0.00	450.00	86,114.30
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING I	1	69,184.42	9,029.93	2,212.80	80,427.15
	SUPERVISOR RADIOLOGICAL MAINTENANCE	1	78,054.25	0.00	2,100.00	80,154.25
	SUPERVISOR, RADIO MAINTENANCE	3	250,049.82	70,473.55	3,750.00	324,273.37
	SUPERVISOR RECORDS ASSEMBLY UNIT	3	67,619.71	2,294.28	21,673.00	91,586.99
	SUPERVISOR RECORDS MANAGEMENT	1	74,225.31	0.00	0.00	74,225.31
	SUPPLY SUPPORT TECHNICIAN 1	1	24,146.58	0.00	450.00	24,596.58
	SUPPLY SUPPORT TECHNICIAN 2	3	90,426.00	0.00	1,100.00	91,526.00
	SUPPLY SUPPORT TECHNICIAN 3	1	42,723.47	0.00	1,000.00	43,723.47
	SUPPORT SERVICES REPRESENTATIVE TRAINEE	2	17,172.24	0.00	0.00	17,172.24
	SUPVR FNGRPRNT TCHNCL UNT	1	67,951.95	21,927.31	2,100.00	91,979.26
	TECHL SPPRT SPCLST 1	2	159,229.48	2,659.44	0.00	161,888.92
	TECHL SPPRT SPCLST 2	3	216,901.29	1,420.99	450.00	218,772.28
	TECHNICAL ASSISTANT 3	9	406,963.13	11,354.82	2,250.00	420,567.95
	TECHNICAL ASSISTANT II INSURANCE	3	142,222.03	0.00	1,350.00	143,572.03
	TECHNICAL ASSISTANT I INSURANCE	7	400,000.15	1,570.80	1,800.00	403,370.95

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	TECHNICAL ASSISTANT II PURCHASING	2	86,366.12	1,090.62	0.00	87,456.74
	TECHNICAL ASSISTANT I PURCHASING	1	59,234.84	0.00	450.00	59,684.84
	TECHNICAL ASSISTANT LEGAL ACTIVITIES	7	405,437.52	4,459.00	4,336.34	414,232.86
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	8	344,092.98	40,756.14	1,800.00	386,649.12
	TECHNICAL ASSISTANT PERSONNEL	6	299,083.55	19,430.67	0.00	318,514.22
	TECHNICAL PROGRAM ASSISTANT	2	65,359.51	0.00	5,107.96	70,467.47
	TECHNICAL SUPPORT SPECIALIST I	4	326,984.72	0.00	1,800.00	328,784.72
	TECHNICAL SUPPORT SPECIALIST II	2	135,903.90	168.63	900.00	136,972.53
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	11	543,807.47	321.21	6,532.27	550,660.95
	TELECOMMUNICATIONS SYSTEMS ANALYST I	1	113,486.63	0.00	450.00	113,936.63
	TELECOMMUNICATIONS SYSTEMS ANALYSTII	1	80,723.95	0.00	0.00	80,723.95
	TENTATIVE TITLE	2	10,975.93	0.00	4,407.42	15,383.35
	TRAVEL COORDINATOR DEPARTMENT OF LAW & PUBLIC SAFETY	2	113,587.66	2,176.65	0.00	115,764.31
	TRNG TECHN 1	1	60,978.54	0.00	0.00	60,978.54
	TRNG TECHN 2	3	207,228.24	0.00	3,750.00	210,978.24
	TROOPER	646	31,899,634.82	23,912.02	6,383,059.13	38,306,605.97
	TROOPER 1	349	26,332,014.75	49,589.92	4,500,786.95	30,882,391.62
	TROOPER 2	518	41,848,864.53	54,549.17	8,048,541.26	49,951,954.96
	VETNRN 2	5	516,459.10	0.00	2,250.00	518,709.10
	VETNRN 3	1	113,486.63	0.00	450.00	113,936.63
	WEIGHTS AND MEASURES INSPECTOR I	1	102,860.26	12,462.63	0.00	115,322.89
	WEIGHTS AND MEASURES INSPECTOR II	7	609,586.75	16,600.53	0.00	626,187.28
	WEIGHTS AND MEASURES INSPECTOR III	4	305,742.96	13,527.53	0.00	319,270.49
	WORD PROCESSING SPECIALIST I	4	182,768.42	0.00	14,068.54	196,836.96
	WORD PROCESSING SPECIALIST II	2	96,895.62	0.00	900.00	97,795.62
	WTS & MEAS APPRNTC	2	59,429.56	3,721.38	0.00	63,150.94
	X-RAY TECHNICIAN	2	55,900.98	4,401.45	0.00	60,302.43

LAW AND DUDI IC CAFETY	8,445		PAYMENTS	PAYMENTS	PAYMENTS
LAW AND PUBLIC SAFETY Sum:		486,009,307.79	7,888,158.16	41,404,212.33	535,301,678.28
ADMINISTRATIVE ASSISTANT LEGISLATURE ASSEMBLY MAJORITY	3	98,668.42	0.00	77.00	98,745.42
ADMINISTRATIVE ASSISTANT, OLS	5	243,663.78	0.00	2,000.00	245,663.78
ADMINV AIDE OLS	1	43,216.05	0.00	0.00	43,216.05
ADMINV MGR DMU OLS	1	111,447.90	0.00	0.00	111,447.90
ASGNMNT SEC OLS	1	44,867.02	111.12	0.00	44,978.14
ASSEMBLY MEMBER	148	0.00	0.00	3,690,533.95	3,690,533.95
ASSISTANT AUDITOR,OLS	9	257,263.79	0.00	268.80	257,532.59
ASSISTANT COUNSEL - SENATE	5	222,660.21	0.00	230.76	222,890.97
ASSISTANT DIRECTOR	4	372,014.10	0.00	0.00	372,014.10
ASSISTANT DIRECTOR, ADMINISTRATION SCI	1	127,401.26	0.00	0.00	127,401.26
ASSISTANT LEGISLATIVE BUDGET AND FINANCE OFFICER, OLS	1	127,287.10	0.00	0.00	127,287.10
ASSISTANT LEGISLATIVE COUNSEL,OLS	1	127,287.10	0.00	0.00	127,287.10
ASSISTANT OFFICE MANAGER	1	0.00	0.00	0.00	0.00
ASSISTANT RESEARCH DIRECTOR GENERAL ASSEMBLY MINORITY	1	93,909.00	0.00	153.90	94,062.90
ASSISTANT STATE AUDITOR OLS	3	246,610.98	0.00	0.00	246,610.98
ASSISTANT TO THE LEGAL EDITOR,OLS	2	121,046.04	0.00	0.00	121,046.04
ASSOC CNSL OLS	11	489,526.87	0.00	186.30	489,713.17
ASSOC FSCL ANLT OLS	5	240,474.76	0.00	0.00	240,474.76
ASSOCIATE DIRECTOR	2	183,102.16	0.00	20,019.18	203,121.34
ASSOC LEGSLTV CNSL OLS	2	127,170.25	0.00	426.66	127,596.91
ASSOC RSRCH ANLT OLS	1	52,464.28	0.00	2,685.20	55,149.48
ASST DIR CMMNCTS & PUBL AFFRS SCI	1	142,689.44	0.00	0.00	142,689.44
ASST LEGSLTV CNSL/ETHCS CNSL OLS	1	132,378.52	0.00	0.00	132,378.52
ASST LIBRN OLS	1	31,087.59	0.00	0.00	31,087.59
ASST OLS	3	91,837.36	0.00	0.00	91,837.36
ASST RSRCH ANLT 1 OLS	1	10,667.22	0.00	0.00	10,667.22
ASST TO THE DIR OLS	1	67,962.72	0.00	0.00	67,962.72
AUDITOR OLS	5	124,836.10	0.00	269.00	125,105.10

			TOTAL	TOTAL		
ACENICY	TITLE	EMPLOYEE	REGULAR	OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE BILL PRCR III OLS	COUNT	PAYMENTS 83,801.52	PAYMENTS 3,431.14	PAYMENTS 0.00	PAYMENTS 87,232.66
	BILL PROR I OLS	2	28,948.64	1,182.74	0.00	30,131.38
	BLDG SVC COORDR SESCJMC	2	65,210.03	2,646.15	25.20	67,881.38
	BUDGET AND PERSONNEL OFFICER	1	84,964.14	0.00	7,923.08	92,887.22
	BUDGET DIRECTOR	1	95,981.50	0.00	0.00	95.981.50
	CAPTL CMPLX COORDR 2 ST CAPTL JNT MGMT COMM	1	0.00	0.00	0.00	0.00
	CAPTL CMPLX COORDR EXTR MAINT & LND SCJM	1	42,846.91	608.91	16.60	43,472.42
	CAPTOL CMPLX OPRTNS MGR 1 ST CAPTOL JT MGT COMM	1	79,133.40	2,456.27	1,163.93	82,753.60
	CAPTOL COMPLX COORDR INTR OPRTN EXT MAIN	1	53,943.52	1,056.19	20.60	55,020.31
	CEREMONIAL RESOLUTION WRITER 1,OLS	3	102,193.23	0.00	11,246.79	113,440.02
	CEREMONIAL RESOLUTION WRITER 2,0LS	1	28,734.81	0.00	69.00	28,803.81
	CHF STAFF	3	139,752.44	0.00	72,000.00	211,752.44
	CHIEF COUNSEL	1	99,328.17	0.00	0.00	99,328.17
	CLERK OF THE GENERAL ASSEMBLY	1	104,814.32	0.00	0.00	104,814.32
	CMMCTNS SYS TECHN 1 OLS	1	43,545.38	4,441.33	0.00	47,986.71
	CMMCTN SYS TECHN 2 OLS	1	43,434.60	1,321.64	0.00	44,756.24
	COMMISSIONER STATE COMMISSION OF INVESTIGATION	7	114,212.36	0.00	0.00	114,212.36
	COMM SPCLST OLS	1	63,131.86	0.00	579.40	63,711.26
	COMMUNICATIONS ASSISTANT	1	0.00	0.00	0.00	0.00
	COMMUNICATIONS DIRECTOR ASSEMBLY MAJORITY	1	109,805.50	0.00	0.00	109,805.50
	COMMUNICATIONS DIRECTOR ASSEMBLY MINORITY	2	95,981.50	0.00	0.00	95,981.50
	COMMUNICATION SPECIALIST	7	387,083.16	0.00	1,557.72	388,640.88
	CONFID INVSTGTV SPCLST 1	1	56,162.18	0.00	0.00	56,162.18
	CONFID INVSTGTV SPCLST 3	1	79,202.62	0.00	0.00	79,202.62
	COORDR CNTRL OPRTNS ST CPTL JNT MGMT COM	1	72,364.92	3,778.20	450.00	76,593.12
	COORDR INVSTGTV ANLYST	1	111,949.00	0.00	0.00	111,949.00
	COORDR SECTRL SVS OLS	1	58,887.00	0.00	0.00	58,887.00
	COPY CENTER ASSISTANT OLS	1	36,037.95	2,754.50	0.00	38,792.45
	COUNSEL II STATE COMMISSION OF INVESTIGATION	4	325,524.22	0.00	0.00	325,524.22

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	COUNSEL I STATE COMMISSION OF INVESTIGATION	2	128,419.82	0.00	0.00	128,419.82
	COUNSEL TO THE COMMISSION	5	107,429.79	0.00	3,122.84	110,552.63
	CPTL CMPLX COORDR 1 ST CPTL JNT MGMT	1	66,493.10	1,724.11	25.40	68,242.61
	CSTMR SPRT SPCLST OLS	1	0.00	0.00	0.00	0.00
	DEPUTY BUDGET DIRECTOR	2	61,117.88	0.00	5,203.63	66,321.51
	DEPUTY DIRECTOR OF COMMUNICATIONS	4	213,538.98	0.00	0.00	213,538.98
	DEPUTY EXECUTIVE DIRECTOR	3	338,159.94	0.00	192.30	338,352.24
	DEPUTY EXECUTIVE DIRECTOR					
	SENATE	1	99,823.14	0.00	0.00	99,823.14
	DIRECTOR DMU, OLS	1	141,543.18	0.00	0.00	141,543.18
	DIRECTOR OF ADMINISTRATION	2	151,644.38	0.00	0.00	151,644.38
	DIRECTOR OF ADMINISTRATION, OLS	1	138,488.26	0.00	0.00	138,488.26
	DIRECTOR OF ADMINISTRATIVE SERVICES AND OPERATIONS	1	0.00	0.00	12,269.22	12,269.22
	DIRECTOR OF BUDGET AND FISCAL ANALYSIS	2	85,847.90	0.00	0.00	85,847.90
	DIRECTOR, OF CENTRAL MANAGEMENT UNIT, OLS	2	143,579.80	0.00	0.00	143,579.80
	DIRECTOR OF COMMUNICATIONS SENATE	3	202,888.38	0.00	3,857.68	206,746.06
	DIRECTOR OF CONSTITUENT RELATIONS	1	7,192.31	0.00	0.00	7,192.31
	DIRECTOR OF HUMAN RESOURCES, OLS	1	138,488.26	0.00	0.00	138,488.26
	DIRECTOR OF POLICY AND PLANNING GENERAL ASSEMBLY MAJORITY	2	229,593.22	0.00	0.00	229,593.22
	DIRECTOR OF PUBLIC INFORMATION UNIT OLS	1	141,543.18	0.00	0.00	141,543.18
	DPTY CNSL 1 OLS	3	79,744.77	0.00	35.70	79,780.47
	DPTY CNSL 2 OLS	1	47,888.99	0.00	0.00	47,888.99
	DPTY DIR CNSTINTNT SVCS	2	15,442.30	0.00	4,281.74	19,724.04
	DPTY EXEC DIR OF OPRTNS	1	119,787.72	0.00	38,249.40	158,037.12
	DPTY EXEC DIR OF RSRCH	1	121,933.04	0.00	0.00	121,933.04
	DSTRCT OFC ASST OLS	1	0.00	0.00	0.00	0.00
	DSTRCT OFC LESE COMPLNC ADMINR OLS	1	85,698.12	0.00	0.00	85,698.12
	DSTRCT OFC LIASN OLS	1	93,350.92	0.00	0.00	93,350.92

			TOTAL	TOTAL		
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
AGENOT	DSTRCT OFC PRJCTS SPCLST OLS	1	55,887.58	0.00	0.00	55,887.58
	DTA ANLT OSA OLS	1	49,103.91	1,810.00	0.00	50,913.91
	EXEC ASST JNT COMM PUBL SCHL	2	91,420.66	1,992.38	1,974.66	95,387.70
	EXEC ASST LW REVSN COMM	2	20,783.67	0.00	429.43	21,213.10
	EXEC DIR, DIR OF BDGT & FISCL ANLYS	1	135,659.68	0.00	0.00	135,659.68
	EXECUTIVE ASSISTANT TO THE EXECUTIVE DIRECTOR	1	54,538.50	0.00	0.00	54,538.50
	EXECUTIVE DIRECTOR	2	94,832.10	0.00	15,000.00	109,832.10
	EXECUTIVE DIRECTOR ASSEMBLY MINORITY	1	127,654.33	0.00	1,192.30	128,846.63
	EXECUTIVE DIRECTOR GENERAL ASSEMBLY	2	226,337.83	0.00	13,971.51	240,309.34
	EXECUTIVE DIRECTOR, JOINT COMMISSION ON THE PUBLIC SCHOOLS	1	99,017.68	0.00	0.00	99,017.68
	EXECUTIVE DIRECTOR, OFFICE OF LEGISLATIVE SERVICES	1	164,708.18	0.00	0.00	164,708.18
	EXECUTIVE DIRECTOR, SENATE	2	140,750.72	0.00	0.00	140,750.72
	EXECUTIVE DIRECTOR SENATE MINORITY	2	199,204.84	0.00	19,861.71	219,066.55
	EXECUTIVE DIRECTOR STATE COMMISSION OF INVESTIGATION	2	155,724.12	0.00	0.00	155,724.12
	EXECUTIVE SECRETARY, OLS	3	110,678.06	2,191.76	0.00	112,869.82
	EXECUTIVE SECRETARY, STATE COMMISSION OF INVESTIGATION	1	85,520.00	0.00	0.00	85,520.00
	FIELD SERVICES OFFICER	1	69,876.22	0.00	0.00	69,876.22
	FISCAL OFFICER,OLS	1	108,973.12	0.00	0.00	108,973.12
	FRNSC ACCTNT 1	2	210,946.38	0.00	0.00	210,946.38
	GRP LDR/EDUC DMU OLS	1	85,343.56	0.00	0.00	85,343.56
	GRP LDR/ENGR DMU OLS	3	266,698.38	0.00	0.00	266,698.38
	GRP LDR PROG/ANLT DMU OLS	1	92,455.48	0.00	0.00	92,455.48
	HEAD BUILDING SERVICE COORDINATOR SESCJMC	1	37,763.12	1,773.18	14.40	39,550.70
	HEARING REPORTER OLS	1	33,965.96	615.78	0.00	34,581.74
	HUMAN RECOURCE ASSISTANT 1	2	62,115.73	0.00	0.00	62,115.73
	HUMAN RESOURCE ASSISTANT 2, OLS	1	54,425.19	0.00	0.00	54,425.19
	INFO TECHNGY MGR OLS	1	97,217.04	0.00	0.00	97,217.04
	INTELLIGENCE ANALYST STATE COMMISSION OF INVESTIGATION	3	144,295.66	0.00	3,040.02	147,335.68

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	INTRDEPTL COORDG ASST	1	90,439.66	0.00	0.00	90,439.66
	INVESTIGATIVE ACCOUNTANT 2 STATE COMMISSION OF INVESTIGATION	2	210,946.38	0.00	0.00	210,946.38
	INVESTIGATIVE ACCOUNTANT I STATE COMMISSION OF INVESTIGATION	1	127,428.04	0.00	0.00	127,428.04
	INVESTIGATIVE ANALYST/STATE COMMISSION OF INVESTIGATION	2	116,895.83	0.00	0.00	116,895.83
	INVNTY CONTROL ASST OLS	2	84,790.46	607.64	0.00	85,398.10
	INVSTGTV AGNT 2 SCI	2	190,552.86	0.00	0.00	190,552.86
	INVSTGTV AGNT 3 SCI	3	157,064.01	0.00	450.00	157,514.01
	LD CNSL OLS	7	660,233.42	0.00	0.00	660,233.42
	LD FSCL ANLT OLS	3	288,559.92	0.00	0.00	288,559.92
	LDG DCK COORDR ST CAPTL JNT MGMT COMM	2	80,646.00	3,679.39	32.58	84,357.97
	LD PRCR II OLS	2	97,897.96	8,341.48	0.00	106,239.44
	LD PUBL INFO ASST OLS	6	353,685.81	31,399.03	14,675.34	399,760.18
	LD RSRCH ANLT OLS	5	461,027.66	0.00	0.00	461,027.66
	LEGISLATIVE AIDE - ASSEMBLY	1,071	0.00	0.00	9,229,544.73	9,229,544.73
	LEGISLATIVE AIDE - SENATE	522	0.00	0.00	6,402,280.69	6,402,280.69
	LEGISLATIVE BUDGET AND FINANCE OFFICER, OLS	1	141,543.18	0.00	0.00	141,543.18
	LEGISLATIVE LIBRARIAN OLS	1	66,472.18	0.00	0.00	66,472.18
	LIBRY ASST, ACQSTNS OLS	1	52,452.22	2,355.89	10,602.00	65,410.11
	MAIL SVCS ASSOC OLS	1	56,023.58	0.00	0.00	56,023.58
	MGR FINCL & PRCHSG OPRTNS OLS	1	111,447.90	0.00	0.00	111,447.90
	MGR OLS	13	1,204,665.20	0.00	27,971.00	1,232,636.20
	NETWORK ENGINEER,OLS	6	455,079.58	2,562.11	1,647.20	459,288.89
	NETWORK TECHNICIAN 1, OLS	6	337,144.70	8,238.82	0.00	345,383.52
	NEWSPAPER CLIPPING SVC,LIVRARY PROJECTS OLS	1	45,814.74	3,342.49	0.00	49,157.23
	NOMINATIONS ASSISTANT, OLS	1	55,827.38	0.00	0.00	55,827.38
	NTWRK ADMINR SCI	1	116,095.18	0.00	0.00	116,095.18
	OFC SVCS ASSOC OLS	1	46,219.88	1,238.65	0.00	47,458.53
	OFFICE MANAGER	1	67,625.20	0.00	0.00	67,625.20
	PERSONNEL ADMINISTRATOR	1	80,472.12	0.00	0.00	80,472.12
	PERSONNEL OFFICER	1	75,021.08	0.00	0.00	75,021.08
	POLICY ADVISOR	3	29,691.93	0.00	1,830.64	31,522.57
	POLICY ASSISTANT	1	54,902.68	0.00	0.00	54,902.68

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	PRFRDR\ASST TO SUPVR OLS	1	35,274.35	0.00	0.00	35,274.35
	PRINCIPAL AUDITOR OLS	33	2,522,968.65	0.00	49,438.55	2,572,407.20
	PRINCIPAL FISCAL ANALYST, OLS	3	210,496.26	0.00	15,000.00	225,496.26
	PRINCIPAL RESEARCH ANALYST, OLS	4	398,958.47	0.00	32,262.85	431,221.32
	PRJCT COORDR OLS	3	153,947.80	5,572.03	0.00	159,519.83
	PRJCTS ASST OLS	2	56,482.19	0.00	1,374.79	57,856.98
	PRNCPL AUD PRCR OSA OLS	1	41,635.66	0.00	0.00	41,635.66
	PRNCPL CNSL OLS	7	753,670.54	0.00	0.00	753,670.54
	PRNCPL HMN RSRCS ASST OLS	1	81,581.07	0.00	0.00	81,581.07
	PRNCPL SEC OLS	11	493,274.51	5,334.03	492.05	499,100.59
	PRNCPL STF ASST OLS	1	34,957.22	5,226.08	0.00	40,183.30
	PROG COORDR OLS	1	43,966.77	0.00	4,528.44	48,495.21
	PROG MGR OPI OLS	1	108,484.12	0.00	0.00	108,484.12
	PROGRAMMER/ANALYST 1 DMU,OLS	1	78,782.59	0.00	0.00	78,782.59
	PUBLCTNS ASST OLS	1	41,833.68	0.00	0.00	41,833.68
	PUBLICATIONS COORDINATOR,OLS	1	63,539.86	0.00	0.00	63,539.86
	PUBLIC INFORMATION OFFICE	6	175,492.18	0.00	32,866.08	208,358.26
	PUBL INFO ASST 1/CUSTMR SVC OLS	6	209,158.41	12,312.09	4,415.44	225,885.94
	PUBL INFO ASST 1/LEGSLTV INFO OLS	1	36,399.00	2,373.04	0.00	38,772.04
	RESEARCH ASSISTANT ASSEMBLY MINORITY	3	80,317.23	0.00	8,653.85	88,971.08
	RESEARCH ASSOCIATE GENERAL ASSEMBLY MAJORITY	5	132,611.61	0.00	923.20	133,534.81
	RESEARCH ASSOCIATE GENERAL ASSEMBLY MINORITY	1	0.00	0.00	0.00	0.00
	RESEARCH ASSOCIATE SENATE	6	157,858.12	0.00	59,000.00	216,858.12
	SECRETAIAL ASSISTANT 1	3	124,963.52	0.00	0.00	124,963.52
	SECRETARIAL ASSISTANT	3	142,798.58	0.00	0.00	142,798.58
	SECRETARIAL ASSISTANT 2	4	126,512.08	0.00	0.00	126,512.08
	SECRETARY II,OLS	3	89,477.78	1,051.58	376.00	90,905.36
	SECRETARY I,OLS	7	133,504.41	885.04	93.60	134,483.05
	SECRETARY OF THE SENATE	2	84,153.36	0.00	13,884.56	98,037.92
	SECRETARY-RECEPTIONIST	2	64,714.74	0.00	0.00	64,714.74
	SECTION CHIEF, OLS	11	1,007,898.38	0.00	15,231.76	1,023,130.14
	SECTION SECRETARY, OLS	12	511,106.84	5,608.97	42,259.01	558,974.82
	SEC TO ASST ST AUDTR OLS	2	95,134.14	0.00	0.00	95,134.14
	SEC TO EXEC DIR/LEGSLV CNSL OLS	1	64,885.04	828.34	0.00	65,713.38
	SECTR TO THE ASST DIR OLS	1	45,814.74	0.00	0.00	45,814.74

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SEMI SENIOR AUDITOR OLS	6	265,733.43	0.00	231.00	265,964.43
	SENATOR	66	0.00	0.00	1,971,434.00	1,971,434.00
	SENIOR AUDITOR II OLS	15	758,874.19	0.00	0.00	758,874.19
	SENIOR EDITOR/PROOFREADER OLS	1	47,956.02	0.00	0.00	47,956.02
	SENIOR HEARING REPORTER OLS	1	42,390.02	769.51	0.00	43,159.53
	SENIOR POLICY ADVISOR	6	308,391.43	0.00	14,351.87	322,743.30
	SENIOR RESEARCH ASSOCIATE	7	398,316.54	0.00	20,769.23	419,085.77
	SENIOR RESEARCH ASSOCIATE, SENATE MINORITY	1	91,712.02	0.00	0.00	91,712.02
	SENIOR SPECIAL AGENT/ INVESTIGATOR STATE COMMISSION OF INVESTI	2	240,194.08	0.00	0.00	240,194.08
	SENIOR STAFF ASSISTANT	2	61,663.68	3,624.05	0.00	65,287.73
	SPCL AGNT/INVSTGR 3 SCI	2	56,465.34	0.00	0.00	56,465.34
	SPECIAL ADVISOR TO THE MINORITY LEADER	1	7,692.32	0.00	44,213.20	51,905.52
	SPECIAL AGENT/INVESTIGATOR STATE COMMISSION OF INVESTIGATION	9	643,531.06	0.00	6,895.14	650,426.20
	SPECIAL ASSISTANT 0LS	2	237,455.22	0.00	6,000.00	243,455.22
	SPECIAL ASSISTANT TO SENATE PRESIDENT	1	108,807.34	0.00	0.00	108,807.34
	SPECIAL SERVICES	10	51,577.41	0.00	579.40	52,156.81
	SPPRT SVCS ASST OLS	1	36,286.28	0.00	231.76	36,518.04
	SPVR BILL PROCG UNT OLS	1	55,900.98	0.00	0.00	55,900.98
	SPVR LEGSLTV INFO & BILL RM	1	78,520.54	0.00	0.00	78,520.54
	SPVR LIBRY SVCS OLS	1	71,634.72	0.00	11,559.90	83,194.62
	SPVR OFFC SVCS OLS	1	71,514.72	0.00	0.00	71,514.72
	SPVR STF SPPRT SVCS OLS	1	72,301.46	0.00	0.00	72,301.46
	SR AUDTR III OLS	11	435,813.29	0.00	247.80	436,061.09
	SR AUDTR I OLS	13	790,083.52	0.00	0.00	790,083.52
	SR CMMCTNS SPCLST	1	0.00	0.00	0.00	0.00
	SR CNSL 1 OLS	7	426,855.37	0.00	7,764.04	434,619.41
	SR CNSL 2 OLS	4	304,727.50	0.00	0.00	304,727.50
	SR DPTY CMMCTNS DIR FOR TECHNGY	1	11,921.52	0.00	2,309.96	14,231.48
	SR FISCL ASSOC OLS	2	91,971.68	1,231.64	0.00	93,203.32
	SR FSCL ANLT 1 OLS	7	379,978.17	0.00	2,105.40	382,083.57
	SR FSCL ANLT 2 OLS	2	150,256.39	0.00	0.00	150,256.39

SR NWSPAPP CLPG SVC ASST OLS	AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
SR PRCNSG ASSOC OLS SR PROGRANLT OLS SR SR SRCH ANLT 2 OLS SR SR SR SR AND		SR LEGSLTV CNSL OLS	1	88,111.53	0.00	0.00	88,111.53
SR PROGRANLT OLS		SR NWSPAPR CLPG SVC ASST OLS	1	0.00	0.00	0.00	0.00
SR RSRCH ANLT 1 OLS SR RSRCH ANLT 2 OLS ADMINISTRATIVE ANALYST 1 OLS SR RSRCH ANLT 2 OLS ADMINISTRATIVE ANALYST 1 OLS SR RSRCH ANLT 2 OLS ADMINISTRATIVE ANALYST 1 OLS SR RSRCH ANLT 2 OLS ADMINISTRATIVE ANALYST 1 OLS SR RSRCH ANLT 2 OLS ADMINISTRATIVE ANALYST 1 OLS SR RSRCH ANLT 2 OLS ADMINISTRATIVE ANALYST 1 OLS SR RSRCH ANLT 2 OLS ADMINISTRATIVE ANALYST 1 OLS SR RSRCH ANLT 2 OLS SR RSR CL OLS SR RSRCH ANLT 2 OLS SR RSRCH ANLT 2 OLS SR RSRCH ANL ASSISTANT SR AS ANLT 2 OLS SR AS ANLT 2		SR PRCHSG ASSOC OLS	1	72,005.54	0.00	0.00	72,005.54
SR RSRCH ANLT 2 OLS SR SEC OLS SR SEC OLS SR SEC OLS T 265,945,933 1,538,52 114,309,90 278,915,33 SR TRINR DMU OLS 2 149,153,60 0.00 0.00 0.00 149,153,61 STAFF ASSOCIATE 4 53,923,46 0.00 192,30 54,115,77 STAFF COUNSEL 1 0.00 0.00 0.00 0.00 0.00 STAFF SECRETARY SENATE 7 203,392,67 0.00 0.00 0.00 141,543,11 STAF ASSTOLS 1 141,543,18 0.00 0.00 0.00 141,543,11 STA ASSTOLS 1 1,00 0.00 0.00 0.00 0.00 141,543,11 STE ASSTOLS 1 1,00 0.00 0.00 0.00 0.00 0.00 141,543,11 STE ASSTOLS 1 1,00 0.00 0.00 0.00 0.00 0.00 0.00 0.0		SR PROGR/ANLT OLS	4	318,635.54	0.00	0.00	318,635.54
SR SEC OLS 7 265,945,93 1,538,52 11,430,90 278,915,33		SR RSRCH ANLT 1 OLS	4	288,561.18	0.00	7,146.46	295,707.64
SR TRNR DMU OLS STAFF ASSOCIATE \$1 0,00 0.00 \$2 0,00 192:30 54;157.75 STAFF COUNSEL \$1 0,00 0.00 \$3 0,00 0.00 \$4,157.75 STAFF COUNSEL \$1 0,00 0.00 \$3 0,00 \$4,157.75 STAFF ECRETARY SENATE \$7 203:392.67 \$0.00 0.00 \$0.00 \$3 0,00 \$4,157.75 \$5 1 0,00 \$5 0,00		SR RSRCH ANLT 2 OLS	4	251,620.74	0.00	3,262.28	254,883.02
STAFF ASSOCIATE		SR SEC OLS	7	265,945.93	1,538.52	11,430.90	278,915.35
STAFF COUNSEL 1		SR TRNR DMU OLS	2	149,153.60	0.00	0.00	149,153.60
STAFF SECRETARY SENATE 7 203,392.67 0.00 0.00 203,392.61 STATE AUDITOR 1 141,543.18 0.00 0.00 141,543.14 STAFS OLS 1 0.00 0.00 0.00 0.00 141,543.14 STAFS OLS 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 STF CNSL & TRNG COORDR OLS 1 76,452.46 0.00 0.00 0.00 76,452.44 TECHNL SPPRT SPCLST OLS 1 109,598.64 0.00 0.00 0.00 199,598.64 TECHNL SPPRT SPCLST SCI 1 64,380.96 0.00 0.00 0.00 64,380.96 TOUR COORDINATOR 1, OLS 1 75,503.32 0.00 0.00 75,503.31 TUR ASST OLS 1 440,035.94 0.00 0.00 44,035.94 TUR PROG EDUCTR OLS 2 46,018.34 0.00 0.00 44,035.94 TUR PROG EDUCTR OLS 2 46,018.34 0.00 0.00 44,035.94 TUR PROG LIASN OLS 1 43,305.36 0.00 0.00 43,305.31 TUR PROG LIASN OLS 1 43,305.36 0.00 0.00 43,305.31 TUR PROG LIASN OLS 1 43,305.36 0.00 0.00 43,305.31 TUR PROG LIASN OLS 1 43,305.36 0.00 0.00 43,305.31 TUR PROG LIASN OLS 1 43,305.36 0.00 0.00 43,305.31 TUR PROG LIASN OLS 1 43,305.36 0.00 0.00 43,305.31 TUR PROG LIASN OLS 1 43,305.36 0.00 0.00 43,305.31 TUR PROG LIASN OLS 1 43,305.36 0.00 0.00 0.00 43,305.31 TUR PROG LIASN OLS 1 43,305.36 0.00 0.00 0.00 43,305.31 TUR PROG LIASN OLS 1 44,035.95 0.00 0.00 0.00 0.00 0.00 0.00 0.00		STAFF ASSOCIATE	4	53,923.46	0.00	192.30	54,115.76
STATE AUDITOR		STAFF COUNSEL	1	0.00	0.00	0.00	0.00
STF ASST OLS 1 0.00 0.00 0.00 0.00 0.00 STF CNSL & TRNG COORDR OLS 1 76.452.46 0.00 0.00 75.452.44 TECHNL SPPRT SPCLST OLS 1 109.598.64 0.00 0.00 109.598.64 TECHNL SPPRT SPCLST SCI 1 64.380.96 0.00 0.00 0.00 64.380.96 TOUR COORDINATOR 1, OLS 1 75.503.32 0.00 0.00 0.00 75.503.33 TUR ASST OLS 1 44.035.94 0.00 0.00 44.035.94 TUR PROG EDUCTR OLS 2 46.018.34 0.00 0.00 45.035.94 TUR PROG LIASN OLS 1 43.305.36 0.00 0.00 45.305.33 LEGISLATURE Sum: 2,419 35,484,085.25 142,015.82 22,015,184.01 57,641,285.01 MILITARY AND VETERANS AFFAIRS ACCOUNTANT 3 3 173,841.11 7,001.80 0.00 180,842.9 ACCOUNTING ASSISTANT 1 1 47,831.14 6,890.76 0.00 54.721.94 ADMINISTRATIVE ANALYST 1 4 402,353.55 0.00 900.00 403,253.51 ADMINISTRATIVE ANALYST 3 1 0.00 0.00 0.00 0.00 54.721.94 ADMINISTRATIVE ANALYST IV 1 64,881.42 14,381.12 450.00 79,712.54 ADMINISTRATOR, EMPLOYEE RELATIONS 1 110,590.94 0.00 0.00 110,590.94 ADMINISTRATOR FEMPLOYEE RELATIONS 1 117,292.26 0.00 0.00 117,292.21 ADMINISTRATOR FEMPLOYEE RELATIONS 3 189,470.81 15,331.24 450.00 202,625.01 ADMINISTRATOR OF VETERANS' 1 117,292.26 0.00 0.00 1.350.00 31,809.88 ARCHITECTURAL ASSISTANT 1 65,741.09 9,245.19 0.00 7,986.25 ARMORER I 5 29,1945.35 29,412.38 16,971.85 338,329.56		STAFF SECRETARY SENATE	7	203,392.67	0.00	0.00	203,392.67
STF CNSL & TRNG COORDR OLS		STATE AUDITOR	1	141,543.18	0.00	0.00	141,543.18
TECHNL SPPRT SPCLST OLS 1 109,598.64 0.00 0.00 109,598.64 TECHNL SPPRT SPCLST SCI 1 64,380.96 0.00 0.00 0.00 64,380.96 TOUR COORDINATOR 1, OLS 1 75,503.32 0.00 0.00 0.00 64,380.96 TUR R ASST OLS 1 75,503.32 0.00 0.00 0.00 44,035.94 TUR R ASST OLS 1 44,035.94 0.00 0.00 0.00 44,035.94 TUR PROG EDUCTR OLS 2 46,018.34 0.00 0.00 0.00 46,018.34 TUR PROG LIASN OLS 1 43,305.36 0.00 0.00 0.00 43,305.36 LEGISLATURE Sum: 2,419 35,484,085.25 142,015.82 22,015,184.01 57,641,285.01 MILITARY AND VETERANS AFFAIRS ACCOUNTANT 2 1 71,162.52 3,554.57 450.00 75,167.01 ACCOUNTANT 3 3 173,841.11 7,001.80 0.00 180,842.99 ACCOUNTING ASSISTANT 1 47,831.14 6,890.76 0.00 54,721.91 ADMINISTRATIVE ANALYST 1 4 402,353.55 0.00 900.00 403,253.55 ADMINISTRATIVE ANALYST 3 1 0.00 0.00 0.00 0.00 0.00 ADMINISTRATIVE ANALYST 3 1 0.00 0.00 0.00 0.00 0.00 ADMINISTRATIVE ANALYST 3 1 10,00 0.00 0.00 0.00 0.00 ADMINISTRATIVE ANALYST 3 1 10,00 0.00 0.00 0.00 10,00 0.00 ADMINISTRATOR EMPLOYEE RELATIONS 1 110,590.94 0.00 0.00 0.00 110,590.94 ADMINISTRATOR FURTHER OF VETERANS' 1 117,292.26 0.00 0.00 117,292.26 ADMINISTRATOR OF VETERANS' 1 117,292.26 0.00 0.00 117,292.26 ADMINISTRATOR OF VETERANS' 1 117,292.26 0.00 0.00 117,292.26 ADMINISTRATOR OF VETERANS' 1 117,292.26 0.00 0.00 1350.00 341,809.86 ADVINCE PRACT ORS 3 340,459.89 0.00 1,350.00 341,809.86 ARCHITECTURAL ASSISTANT 1 65,741.99 9,245.19 0.00 74,986.24 ARMORER I 5 291,945.35 29,412.38 16,971.85 338,329.56		STF ASST OLS	1	0.00	0.00	0.00	0.00
TECHNL SPPRT SPCLST SCI 1 64,380.96 0.00 0.00 64,380.99 TOUR COORDINATOR 1, OLS 1 75,503.32 0.00 0.00 75,503.32 TUR ASST OLS 1 44,035.94 0.00 0.00 44,035.94 TUR PROG EDUCTR OLS 2 46,018.34 0.00 0.00 46,018.34 TUR PROG LIASN OLS 1 43,305.36 0.00 0.00 46,018.34 TUR PROG LIASN OLS 1 43,305.36 0.00 0.00 43,305.36 LEGISLATURE Sum: 2,419 35,484,085.25 142,015.82 22,015,184.01 57,641,285.01 MILITARY AND VETERANS AFFAIRS ACCOUNTANT 2 1 71,162.52 3,554.57 450.00 75,167.00 ACCOUNTING ASSISTANT 1 47,831.14 7,001.80 0.00 180,842.9 ACCOUNTING ASSISTANT 1 4402,353.55 0.00 900.00 43,253.56 ADMINISTRATIVE ANALYST 1 4 402,353.55 0.00 900.00 403,253.56 ADMINISTRATIVE ANALYST 3 1 0.00 0.00 0.00 0.00 0.00 ADMINISTRATIVE ANALYST 3 1 0.00 0.00 0.00 0.00 0.00 ADMINISTRATIVE ANALYST IV 1 64,881.42 14,381.12 450.00 79,712.56 ADMINISTRATOR, EMPLOYEE RELATIONS 1 110,590.94 0.00 0.00 110,590.94 ADMINISTRATOR OF VETERANS' 1 17,292.26 0.00 0.00 117,292.26 ADM GOFGR 3 189,470.81 15,331.24 450.00 205,252.04 ADM CORD PRACTOR NS 3 340,459.89 0.00 1,350.00 341,809.85 ARCHITECTURAL ASSISTANT 1 65,741.09 9,245.19 0.00 74,986.24 ARMORER I 5 291,945.35 29,412.38 16,971.85 338,329.56		STF CNSL & TRNG COORDR OLS	1	76,452.46	0.00	0.00	76,452.46
TOUR COORDINATOR 1, OLS 1 75,503.32 0.00 0.00 75,503.32 TUR ASST OLS 1 44,035,94 0.00 0.00 44,035,94 TUR PROG EDUCTR OLS 2 46,018.34 0.00 0.00 46,018.34 TUR PROG LIASN OLS 1 43,305.36 0.00 0.00 0.00 43,305.36 LEGISLATURE Sum: 2,419 35,484,085.25 142,015.82 22,015,184.01 57,641,285.06 MILITARY AND VETERANS AFFAIRS ACCOUNTANT 2 1 71,162.52 3,554.57 450.00 75,167.01 ACCOUNTING ASSISTANT 1 47,831.14 6,890.76 0.00 180,842.9 ACCOUNTING ASSISTANT 1 47,831.14 6,890.76 0.00 54,721.96 ADMINISTRATIVE ANALYST 1 4 402,355.55 0.00 900.00 403,253.56 ADMINISTRATIVE ANALYST 3 1 0.00 0.00 0.00 0.00 ADMINISTRATIVE ANALYST IV 1 64,881.42 14,381.12 450.00 79,712.57 ADMINISTRATOR, EMPLOYEE RELATIONS 1 110,590.94 0.00 0.00 110,590.9 ADMINISTRATOR OF VETERANS' 1 110,590.94 0.00 0.00 110,590.9 ADMINISTRATOR OF VETERANS' 1 117,292.26 0.00 0.00 110,590.9 ADMINISTRATOR OF VETERANS' 1 117,292.26 0.00 0.00 1350.00 341,809.80 ADVINCD PRACTC NRS 3 340,459.89 0.00 1,350.00 341,809.80 ARCHITECTURAL ASSISTANT 1 65,741.09 9,245.19 0.00 74,986.25 ARMORER I 5 291,945.35 29,412.38 16,971.85 338,329.50		TECHNL SPPRT SPCLST OLS	1	109,598.64	0.00	0.00	109,598.64
TUR ASST OLS 1 44,035.94 0.00 0.00 44,035.94 TUR PROG EDUCTR OLS 2 46,018.34 0.00 0.00 46,018.34 TUR PROG LIASN OLS 1 43,305.36 0.00 0.00 43,305.31 LEGISLATURE Sum: 2,419 35,484,085.25 142,015.82 22,015,184.01 57,641,285.01 MILITARY AND VETERANS AFFAIRS ACCOUNTANT 2 1 71,162.52 3,554.57 450.00 75,167.01 ACCOUNTANT 3 3 173,841.11 7,001.80 0.00 180,842.9 ACCOUNTING ASSISTANT 1 47,831.14 6,890.76 0.00 54,721.90 ADMINISTRATIVE ANALYST 1 4 402,353.55 0.00 900.00 403,253.51 ADMINISTRATIVE ANALYST 3 1 0.00 0.00 0.00 0.00 0.00 ADMINISTRATIVE ANALYST IV 1 64,881.42 14,381.12 450.00 79,712.50 ADMINISTRATOR, EMPLOYEE RELATIONS 1 110,590.94 0.00 0.00 0.00 110,590.90 ADMINISTRATOR OF VETERANS' 1 117,292.26 0.00 0.00 117,292.21 ADMIG OFCR 3 189,470.81 15,331.24 450.00 205,252.00 ADVINCD PRACTC NRS 3 340,459.89 0.00 1,350.00 341,809.88 ARCHITECTURAL ASSISTANT 1 66,741.09 9,245.19 0.00 74,986.21 ARMORER I 5 291,945.35 29,412.38 16,971.85 338,329.50		TECHNL SPPRT SPCLST SCI	1	64,380.96	0.00	0.00	64,380.96
TUR PROG EDUCTR OLS TUR PROG LIASN OLS 1 43,305.36 0.00 0.00 46,018.34 1 43,305.36 0.00 0.00 46,018.34 1 43,305.36 0.00 0.00 46,018.34 1 43,305.36 0.00 0.00 46,018.34 1 43,305.36 0.00 0.00 46,018.34 1 43,305.36 0.00 0.00 1 43,305.36 0.00 0.00 1 43,305.36 0.00 0.00 1 57,641,285.06 0.00 0.00 0.00 0.00 0.00 0.00 0.00		TOUR COORDINATOR 1, OLS	1	75,503.32	0.00	0.00	75,503.32
TUR PROG LIASN OLS Sum: 2,419 35,484,085.25 142,015.82 22,015,184.01 57,641,285.01 MILITARY AND VETERANS AFFAIRS ACCOUNTANT 2 ACCOUNTANT 3 ACCOUNTANT 3 ACCOUNTING ASSISTANT ACCOUNTING ASSISTANT ADMINISTRATIVE ANALYST 1 ADMINISTRATIVE ANALYST 3 ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ANALYST IV ADMINISTRATOR, EMPLOYEE RELATIONS ADMINISTRATOR OF VETERANS' AFFAIRS ADMINISTRATOR OF VETERANS' AFFAIRS ADMINISTRATOR OF VETERANS' AFFAIRS ADMINISTRATOR AFFAIRS AFFAIRS AFFAIRS ADMINISTRATOR		TUR ASST OLS	1	44,035.94	0.00	0.00	44,035.94
LEGISLATURE Sum: 2,419 35,484,085.25 142,015.82 22,015,184.01 57,641,285.06 MILITARY AND VETERANS AFFAIRS ACCOUNTANT 2 1 71,162.52 3,554.57 450.00 75,167.00 ACCOUNTANT 3 3 173,841.11 7,001.80 0.00 180,842.99 ADMINISTRATIVE ANALYST 1 4 402,353.55 0.00 900.00 403,253.55 ADMINISTRATIVE ANALYST 3 1 0.00 0.00 0.00 0.00 0.00 ADMINISTRATIVE ANALYST IV 1 64,881.42 14,381.12 450.00 79,712.56 ADMINISTRATOR, EMPLOYEE RELATIONS 1 110,590.94 ADMINISTRATOR OF VETERANS' AFFAIRS 1 117,292.26 0.00 0.00 110,590.94 ADMINISTRATOR OF VETERANS' AFFAIRS 1 117,292.26 0.00 0.00 117,292.26 ADMITG OFCR 3 189,470.81 15,331.24 450.00 205,252.06 ADVNCD PRACTC NRS 3 340,459.89 0.00 1,350.00 341,809.88 ARCHITECTURAL ASSISTANT 1 65,741.09 9,245.19 0.00 74,986.26 ARMORER I 5 291,945.35 29,412.38 16,971.85 338,329.56		TUR PROG EDUCTR OLS	2	46,018.34	0.00	0.00	46,018.34
MILITARY AND VETERANS AFFAIRS ACCOUNTANT 2 1 71,162.52 3,554.57 450.00 75,167.00 ACCOUNTANT 3 3 173,841.11 7,001.80 0.00 180,842.91 ACCOUNTING ASSISTANT 1 47,831.14 6,890.76 0.00 54,721.90 ADMINISTRATIVE ANALYST 1 4 402,355.5 0.00 900.00 400,550.00 ADMINISTRATIVE ANALYST 3 1 0.00 0.00 0.00 0.00 0.00 ADMINISTRATIVE ANALYST IV 1 64,881.42 14,381.12 450.00 79,712.50 ADMINISTRATOR, EMPLOYEE RELATIONS 1 110,590.94 0.00 0.00 110,590.90 ADMINISTRATOR OF VETERANS' 1 117,292.26 0.00 0.00 117,292.20 ADMINISTRATOR OF VETERANS' 1 117,292.26 0.00 0.00 117,292.20 ADMITG OFCR 3 189,470.81 15,331.24 450.00 205,252.00 ADVNCD PRACTC NRS 3 340,459.89 0.00 1,350.00 341,809.80 ARCHITECTURAL ASSISTANT 1 65,741.09 9,245.19 0.00 74,986.20 ARMORER I 5 291,945.35 29,412.38 16,971.85 338,329.56		TUR PROG LIASN OLS	1	43,305.36	0.00	0.00	43,305.36
ACCOUNTANT 3 3 173,841.11 7,001.80 0.00 180,842.99 ACCOUNTING ASSISTANT 1 47,831.14 6,890.76 0.00 54,721.90 ADMINISTRATIVE ANALYST 1 4 402,353.55 0.00 900.00 403,253.55 ADMINISTRATIVE ANALYST 3 1 0.00 0.00 0.00 0.00 ADMINISTRATIVE ANALYST IV 1 64,881.42 14,381.12 450.00 79,712.54 ADMINISTRATOR, EMPLOYEE RELATIONS 1 110,590.94 0.00 0.00 110,590.94 ADMINISTRATOR OF VETERANS' AFFAIRS 1 117,292.26 0.00 0.00 117,292.20 ADMITG OFCR 3 189,470.81 15,331.24 450.00 205,252.00 ADVNCD PRACTC NRS 3 340,459.89 0.00 1,350.00 341,809.89 ARCHITECTURAL ASSISTANT 1 65,741.09 9,245.19 0.00 74,986.20 ARMORER I 5 291,945.35 29,412.38 16,971.85 338,329.56	LEGISLATURE	Sum:	2,419	35,484,085.25	142,015.82	22,015,184.01	57,641,285.08
ACCOUNTANT 3 3 173,841.11 7,001.80 0.00 180,842.99 ACCOUNTING ASSISTANT 1 47,831.14 6,890.76 0.00 54,721.90 ADMINISTRATIVE ANALYST 1 4 402,353.55 0.00 900.00 403,253.55 ADMINISTRATIVE ANALYST 3 1 0.00 0.00 0.00 0.00 ADMINISTRATIVE ANALYST IV 1 64,881.42 14,381.12 450.00 79,712.54 ADMINISTRATOR, EMPLOYEE RELATIONS 1 110,590.94 0.00 0.00 110,590.94 ADMINISTRATOR OF VETERANS' AFFAIRS 1 117,292.26 0.00 0.00 117,292.20 ADMITG OFCR 3 189,470.81 15,331.24 450.00 205,252.00 ADVNCD PRACTC NRS 3 340,459.89 0.00 1,350.00 341,809.89 ARCHITECTURAL ASSISTANT 1 65,741.09 9,245.19 0.00 74,986.20 ARMORER I 5 291,945.35 29,412.38 16,971.85 338,329.56							
ACCOUNTING ASSISTANT 1 47,831.14 6,890.76 0.00 54,721.90 ADMINISTRATIVE ANALYST 1 4 402,353.55 0.00 900.00 403,253.55 ADMINISTRATIVE ANALYST 3 1 0.00 0.00 0.00 0.00 ADMINISTRATIVE ANALYST IV 1 64,881.42 14,381.12 450.00 79,712.54 ADMINISTRATOR, EMPLOYEE RELATIONS 1 110,590.94 0.00 0.00 110,590.94 ADMINISTRATOR OF VETERANS' AFFAIRS 1 117,292.26 0.00 0.00 117,292.26 ADMTG OFCR 3 189,470.81 15,331.24 450.00 205,252.00 ADVNCD PRACTC NRS 3 340,459.89 0.00 1,350.00 341,809.89 ARCHITECTURAL ASSISTANT 1 65,741.09 9,245.19 0.00 74,986.26 ARMORER I 5 291,945.35 29,412.38 16,971.85 338,329.56	MILITARY AND VETERANS AFFAIRS			,			,
ADMINISTRATIVE ANALYST 1 4 402,353.55 0.00 900.00 403,253.55 ADMINISTRATIVE ANALYST 3 1 0.00 0.00 0.00 0.00 0.00 ADMINISTRATIVE ANALYST IV 1 64,881.42 14,381.12 450.00 79,712.56 ADMINISTRATOR, EMPLOYEE RELATIONS 1 110,590.94 0.00 0.00 110,590.94 ADMINISTRATOR OF VETERANS' AFFAIRS 1 117,292.26 0.00 0.00 117,292.26 ADMITG OFCR 3 189,470.81 15,331.24 450.00 205,252.08 ADVNCD PRACTC NRS 3 340,459.89 0.00 1,350.00 341,809.89 ARCHITECTURAL ASSISTANT 1 65,741.09 9,245.19 0.00 74,986.26 ARMORER I 5 291,945.35 29,412.38 16,971.85 338,329.56			-	,			,
ADMINISTRATIVE ANALYST 3 1 0.00 0.00 0.00 0.00 0.00 ADMINISTRATIVE ANALYST IV 1 64,881.42 14,381.12 450.00 79,712.54 ADMINISTRATOR, EMPLOYEE RELATIONS 1 110,590.94 0.00 0.00 110,590.94 ADMINISTRATOR OF VETERANS' AFFAIRS 1 117,292.26 0.00 0.00 117,292.26 ADMTG OFCR 3 189,470.81 15,331.24 450.00 205,252.08 ADVNCD PRACTC NRS 3 340,459.89 0.00 1,350.00 341,809.88 ARCHITECTURAL ASSISTANT 1 65,741.09 9,245.19 0.00 74,986.26 ARMORER I 5 291,945.35 29,412.38 16,971.85 338,329.56		ACCOUNTING ASSISTANT	-	47,831.14			54,721.90
ADMINISTRATIVE ANALYST IV ADMINISTRATOR, EMPLOYEE RELATIONS ADMINISTRATOR OF VETERANS' AFFAIRS ARMORER I AND				-			403,253.55
ADMINISTRATOR, EMPLOYEE RELATIONS 1 110,590.94 0.00 0.00 110,590.94 ADMINISTRATOR OF VETERANS' AFFAIRS 1 117,292.26 0.00 0.00 117,292.26 ADMTG OFCR 3 189,470.81 15,331.24 450.00 205,252.09 ADVNCD PRACTC NRS 3 340,459.89 0.00 1,350.00 341,809.89 ARCHITECTURAL ASSISTANT 1 65,741.09 9,245.19 0.00 74,986.26 ARMORER I 5 291,945.35 29,412.38 16,971.85 338,329.56		ADMINISTRATIVE ANALYST 3	-	0.00	0.00	0.00	0.00
RELATIONS 1 110,590.94 0.00 0.00 110,590.94 ADMINISTRATOR OF VETERANS' AFFAIRS 1 117,292.26 0.00 0.00 117,292.26 ADMTG OFCR 3 189,470.81 15,331.24 450.00 205,252.09 ADVNCD PRACTC NRS 3 340,459.89 0.00 1,350.00 341,809.89 ARCHITECTURAL ASSISTANT 1 65,741.09 9,245.19 0.00 74,986.26 ARMORER I 5 291,945.35 29,412.38 16,971.85 338,329.56			1	64,881.42	14,381.12	450.00	79,712.54
AFFAIRS 1 117,292.26 0.00 0.00 117,292.26 ADMTG OFCR 3 189,470.81 15,331.24 450.00 205,252.09 ADVNCD PRACTC NRS 3 340,459.89 0.00 1,350.00 341,809.89 ARCHITECTURAL ASSISTANT 1 65,741.09 9,245.19 0.00 74,986.26 ARMORER I 5 291,945.35 29,412.38 16,971.85 338,329.56			1	110,590.94	0.00	0.00	110,590.94
ADVNCD PRACTC NRS 3 340,459.89 0.00 1,350.00 341,809.89 ARCHITECTURAL ASSISTANT 1 65,741.09 9,245.19 0.00 74,986.20 ARMORER I 5 291,945.35 29,412.38 16,971.85 338,329.50			1	117,292.26	0.00	0.00	117,292.26
ARCHITECTURAL ASSISTANT 1 65,741.09 9,245.19 0.00 74,986.20 ARMORER I 5 291,945.35 29,412.38 16,971.85 338,329.50		ADMTG OFCR	3	189,470.81	15,331.24	450.00	205,252.05
ARMORER I 5 291,945.35 29,412.38 16,971.85 338,329.58		ADVNCD PRACTC NRS	3	340,459.89	0.00	1,350.00	341,809.89
		ARCHITECTURAL ASSISTANT	1	65,741.09	9,245.19	0.00	74,986.28
ARMORER II 11 539,136.90 59,619.53 21,975.99 620,732.42		ARMORER I	5	291,945.35	29,412.38	16,971.85	338,329.58
		ARMORER II	11	539,136.90	59,619.53	21,975.99	620,732.42

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ARMORER III	10	268,597.71	28,461.55	13,105.46	310,164.72
	ARMORER IV	14	339,158.98	72,609.27	7,100.00	418,868.25
	ASSISTANT BUSINESS MANAGER INSTITUTIONS	3	164,579.14	0.00	450.00	165,029.14
	ASSISTANT DIRECTOR OF NURSING SERVICES NURSING HOMES	2	162,180.55	0.00	227.00	162,407.55
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 1	1	85,664.30	2,001.70	2,100.00	89,766.00
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 2	2	139,282.38	0.00	3,300.00	142,582.38
	ASSISTANT FOOD SERVICE SUPVR 2	2	123,746.75	0.00	3,025.00	126,771.75
	ASSISTANT FOOD SERVICE SUPVR 3	4	234,450.02	118.28	8,580.00	243,148.30
	ASSISTANT HEAD GROUNDS WORKER	1	49,401.33	573.40	2,100.00	52,074.73
	ASSISTANT HOUSEKEEPING SUPERVISOR 2	3	135,164.03	7,798.55	4,046.33	147,008.91
	ASSISTANT SOCIAL WORK SUPERVISOR	1	64,324.64	0.00	0.00	64,324.64
	ASSISTANT SUPERVISOR OF RECREATION	2	121,952.21	1,376.88	3,750.28	127,079.37
	AUTOMOTIVE MECHANIC	1	58,579.94	980.24	1,000.00	60,560.18
	BOILER OPERATOR REPAIRER	1	37,279.76	7,815.01	320.38	45,415.15
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	1	14,358.74	0.00	0.00	14,358.74
	BUS DRIVER	1	38,034.49	15,158.83	643.61	53,836.93
	BUSINESS MANAGER 2	5	233,992.25	0.00	3,297.14	237,289.39
	BUYER	1	71,162.52	0.00	450.00	71,612.52
	CARPENTER	6	256,942.81	5,031.05	3,281.31	265,255.17
	CEMETERY CARETAKER	6	201,038.23	1,674.80	2,852.04	205,565.07
	CHAPLAIN	2	128,751.58	0.00	0.00	128,751.58
	CHIEF EXECUTIVE OFFICER,CARE FACILITY	4	219,896.07	0.00	0.00	219,896.07
	CHRG NURS 12 MOS	136	7,891,183.47	901,245.12	224,011.84	9,016,440.43
	CLERK	1	27,524.19	966.54	0.00	28,490.73
	CLERK TYPIST	4	108,274.16	4,491.84	2,243.41	115,009.41
	CLINICAL NUTRITIONIST	7	491,978.53	7,392.79	14,250.00	513,621.32
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	1	47,109.53	6,405.90	0.00	53,515.43
	CONTRACT ADMINISTRATOR 3	1	103,291.82	0.00	450.00	103,741.82
	COOK-12 MOS	19	538,941.40	60,237.04	25,764.94	624,943.38

			TOTAL	TOTAL		
		EMPLOYEE	REGULAR	OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	2	122,323.48	6,465.01	3,300.00	132,088.49
	CREW SUPERVISOR BUILDING MAINTENANCE WORKERS M/W	6	115,580.87	22,268.36	4,225.44	142,074.67
	DENTAL ASSISTANT 1	1	44,317.88	0.00	1,666.48	45,984.36
	DENTIST 1	1	90,456.27	0.00	180.00	90,636.27
	DIRECTOR OF NURSING SERVICES NURSING HOME	5	284,598.28	0.00	0.00	284,598.28
	DIV DIR	9	662,996.44	8,646.38	22,458.71	694,101.53
	EDUCATION PROGRAM ASSISTANT 2	1	40,344.40	0.00	0.00	40,344.40
	EDUCATION PROGRAM SPECIALIST 1	1	108,254.63	0.00	450.00	108,704.63
	EDUCATION PROGRAM SPECIALIST 2	2	197,118.46	0.00	450.00	197,568.46
	ELECTRICIAN	8	312,885.97	12,855.10	3,610.99	329,352.06
	EMPLOYEE RELATIONS COORDINATOR	3	92,830.84	0.00	0.00	92,830.84
	ENGINEER IN CHARGE MAINTENANCE 1	2	142,857.80	0.00	0.00	142,857.80
	ENGINEER IN CHARGE MAINTENANCE 2	1	94,048.67	995.76	2,100.00	97,144.43
	ENGINEER IN CHARGE MAINTENANCE 4	1	68,213.64	0.00	1,650.00	69,863.64
	EXECUTIVE SECRETARIAL ASSISTANT	2	111,697.08	0.00	14,555.64	126,252.72
	FISCAL ANALYST	3	175,532.01	9,773.05	450.00	185,755.06
	FOOD SERVICE SUPERVISOR 2	4	207,871.60	8,479.27	5,681.14	222,032.01
	FOOD SERVICE SUPERVISOR 4	1	48,480.71	0.00	550.00	49,030.71
	FOOD SERVICE WORKER 12 MONTHS	3	0.00	0.00	0.00	0.00
	GENERAL STAFF OFFICER	5	229,978.66	0.00	0.00	229,978.66
	GOVT REP 2	1	76,364.70	0.00	0.00	76,364.70
	GROUNDS WORKER	4	117,026.09	3,272.00	3,054.19	123,352.28
	HEAD COOK 1	3	155,705.61	13,805.66	4,677.38	174,188.65
	HEAD COOK 2	7	270,583.54	41,587.56	10,378.48	322,549.58
	HEAD COOK 3	7	205,951.99	17,339.67	12,892.66	236,184.32
	HEAD FILE CLERK	1	54,053.26	0.00	450.00	54,503.26
	HEAD GROUNDS WORKER	1	56,512.91	2,384.18	1,650.00	60,547.09
	HEAD LAUNDRY WORKER	1	43,199.11	1,907.99	2,100.00	47,207.10
	HEAVY EQUIPMENT OPERATOR	7	368,607.26	3,496.55	6,750.00	378,853.81
	HOUSEKEEPING SUPERVISOR 1	2	59,336.11	7,723.59	2,215.70	69,275.40
	HOUSEKEEPING SUPERVISOR 2	2	120,864.98	1,700.57	3,300.00	125,865.55
	HSEKPR 2	5	187,808.82	20,447.69	9,491.76	217,748.27

			TOTAL	TOTAL		
		EMPLOYEE	REGULAR	OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	HUMAN SERVICES ASSISTANT	248	5,799,991.61	1,113,325.93	314,694.09	7,228,011.63
	HUMAN SERVICES TECHNICIAN	275	9,618,660.94	2,156,616.61	570,180.97	12,345,458.52
	INFO TECHNGY SPCLST	4	137,037.43	21,832.74	787.92	159,658.09
	INSTRTR CNSLR	2	92,617.09	0.00	0.00	92,617.09
	INSTRUCTOR OF NURSING	3	175,836.71	790.18	3,941.12	180,568.01
	LW CLK	1	0.00	0.00	0.00	0.00
	MANAGER 1, HUMAN RESOURCES	3	300,219.91	0.00	0.00	300,219.91
	MECHANIC, NON AUTOMOTIVE	2	54,159.66	2,543.62	550.00	57,253.28
	MEDICAL RECORDS SUPERVISOR	2	113,584.98	0.00	0.00	113,584.98
	MOTOR VEHICLE OPERATOR I	8	189,968.91	23,204.43	4,179.21	217,352.55
	Not Reported	2,324	0.00	0.00	362,982.63	362,982.63
	NURSING SERVICES CLERK	24	797,648.87	24,087.71	8,629.83	830,366.41
	OFFICE SUPERVISOR	1	55,429.54	3,057.80	0.00	58,487.34
	OPERATING ENGINEER 1	6	279,464.73	27,515.46	11,553.18	318,533.37
	OPERATING ENGINEER 2	1	48,857.25	20,523.43	636.42	70,017.10
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	2	119,995.80	3,381.73	450.00	123,827.53
	OPERATING ENGINEER REPAIRER	4	106,617.98	9,905.40	4,222.81	120,746.19
	PAINTER	5	199,392.93	10,889.27	2,663.49	212,945.69
	PERSONNEL AIDE 2	2	34,818.98	0.00	638.19	35,457.17
	PERSONNEL ASSISTANT I	1	91,619.20	0.00	0.00	91,619.20
	PERSONNEL ASSISTANT II	3	156,641.54	540.80	0.00	157,182.34
	PERSONNEL ASSISTANT III	2	138,541.16	490.67	0.00	139,031.83
	PHYSICIAN SPECIALIST 1	11	1,406,235.32	0.00	49,468.52	1,455,703.84
	PLUMBER AND STEAMFITTER	4	223,485.78	9,018.80	3,450.00	235,954.58
	POSTAL CLERK	1	41,340.34	0.00	2,100.00	43,440.34
	PRACTICAL NURSE	117	5,362,158.99	767,842.59	214,068.37	6,344,069.95
	PRINCIPAL AUDIT ACCOUNT CLERK	2	77,983.60	7,415.22	450.00	85,848.82
	PRINCIPAL CLERK	4	177,118.81	353.01	1,350.00	178,821.82
	PRINCIPAL CLERK TYPIST	14	562,065.69	12,411.44	15,524.97	590,002.10
	PRINCIPAL POSTAL CLERK	1	51,672.61	0.00	2,100.00	53,772.61
	PRINCIPAL STAFF OFFICER 1	1	60,176.78	0.00	6,855.18	67,031.96
	PRINCIPAL STAFF OFFICER 2	17	1,540,583.54	8,659.33	8,209.82	1,557,452.69
	PRINCIPAL STAFF OFFICER 3	14	1,055,471.40	11,006.55	5,817.92	1,072,295.87
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	71,162.52	204.76	450.00	71,817.28

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PROGRAM COORDINATOR MENTAL		00.074.00	0.00	0.00	00.074.00
	HEALTH	1	82,074.80	0.00	0.00	82,074.80
	PURCHASING ASSISTANT	1	53,545.69	1,876.85	0.00	55,422.54
	QUALITY ASSURANCE COORDINATOR	1	79,045.76	0.00	0.00	79,045.76
	QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES	2	188,097.34	0.00	900.00	188,997.34
	RECREATION ASSISTANT	12	430,741.23	36,491.82	18,613.23	485,846.28
	REPAIRER	17	523,631.09	39,315.27	10,015.64	572,962.00
	RESDNTL SVCS WRKR	119	3,301,963.82	351,446.83	95,961.69	3,749,372.34
	RESIDENTIAL LIVING SPECIALIST	1	51,083.06	1,454.47	450.00	52,987.53
	ROOFER	1	41,423.81	0.00	550.00	41,973.81
	SEASONAL EMPLOYMENT SERVICES	7	24,555.00	0.00	0.00	24,555.00
	SECRETARIAL ASSISTANT 1	9	493,325.44	0.00	9,105.28	502,430.72
	SECRETARIAL ASSISTANT 2	7	380,846.73	535.70	3,804.00	385,186.43
	SECRETARIAL ASSISTANT 3	4	157,438.88	11,739.35	450.00	169,628.23
	SECRETARY TO THE COMMISSIONER	1	69,593.04	0.00	0.00	69,593.04
	SECRTRL ASST 3	1	58,548.82	0.00	450.00	58,998.82
	SECTION CHIEF HEALTH CARE FACILITY	7	509,383.64	0.00	17,155.08	526,538.72
	SENIOR AUDIT ACCOUNT CLERK	5	185,421.29	3,873.17	900.00	190,194.46
	SENIOR CEMETERY CARETAKER	8	303,089.99	3,123.75	10,427.96	316,641.70
	SENIOR CLERK	1	28,492.46	913.34	795.30	30,201.10
	SENIOR CLERK TRANSCRIBER	1	41,042.86	1,529.19	0.00	42,572.05
	SENIOR CLERK TYPIST	7	213,623.80	0.00	1,575.00	215,198.80
	SENIOR FOOD SERVICE HANDLER	103	2,998,240.66	373,391.09	240,639.80	3,612,271.55
	SENIOR FOOD SERVICE WORKER 12 MONTHS	20	246,135.57	18,844.39	11,121.77	276,101.73
	SENIOR REPAIRER	7	232,449.71	12,464.66	3,077.22	247,991.59
	SENIOR STOCK CLERK	1	31,314.47	0.00	275.00	31,589.47
	SENIOR THERAPY PROGRAM ASSISTANT	17	702,111.15	126,011.14	31,010.35	859,132.64
	SENIOR YOUTH WORKER	6	160,802.47	1,967.09	19,389.09	182,158.65
	SOCIAL WORKER 1	15	426,168.34	0.00	0.00	426,168.34
	SOCIAL WORKER 2	4	169,443.04	0.00	2,610.50	172,053.54
	SOCIAL WORK SUPERVISOR 2	2	165,684.64	0.00	0.00	165,684.64
	SOCIAL WORK SUPERVISOR 3	1	78,054.25	0.00	450.00	78,504.25
	SPECIAL SERVICES	433	2,947,385.85	23,710.58	506,063.62	3,477,160.05
	SPECIAL STAFF OFFICER	7	464,511.68	705.18	22,366.70	487,583.56

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	SPECIAL STAFF OFFICER 1	2	149,035.40	0.00	450.00	149,485.40
	SPECIAL STAFF OFFICER 2	13	754,808.27	2,878.29	9,551.64	767,238.20
	SPECIAL STAFF OFFICER 3	22	1,132,606.16	51,357.81	22,925.00	1,206,888.97
	SR HMN SVCS TECHN	48	1,941,254.68	540,339.85	105,056.59	2,586,651.12
	SR PRACTL NRS	10	538,930.38	139,675.37	20,122.48	698,728.23
	STAFF ASSISTANT 1	25	1,170,916.08	119,168.70	23,225.63	1,313,310.41
	STAFF ASSISTANT 2	39	1,401,645.25	55,773.59	41,059.91	1,498,478.75
	STF NES 12 MO	9	230,000.29	17,196.76	9,780.84	256,977.89
	STOREKEEPER 2	3	117,579.96	21.92	5,060.12	122,662.00
	STORES CLERK	4	116,877.37	1,550.31	6,212.00	124,639.68
	SUPERINTENDENT OF STATE'S CEMETERY	1	79,335.50	0.00	0.00	79,335.50
	SUPERVISING CLINICAL NUTRITIONIST	4	249,507.56	0.00	6,400.00	255,907.56
	SUPERVISING PAYROLL CLERK	4	109,635.10	1,221.70	8,566.53	119,423.33
	SUPERVISOR FISCAL ACCOUNTS	1	67,951.95	0.00	450.00	68,401.95
	SUPERVISOR, FOOD SERVICE AREA OPERATIONS	17	628,324.20	132,916.79	28,701.10	789,942.09
	SUPERVISOR OF ACCOUNTS	5	252,498.66	29,294.97	3,428.80	285,222.43
	SUPERVISOR OF CHAPLAINCY SERVICES	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF FACILITIES REPAIRS & OPERATIONS	2	129,626.04	3,801.34	3,300.00	136,727.38
	SUPERVISOR OF NURSING SERVICES	35	2,563,723.06	343,087.82	71,999.53	2,978,810.41
	SUPERVISOR OF PATIENTS ACCOUNTS 2	1	71,162.52	0.00	0.00	71,162.52
	SUPERVISOR OF PHYSICAL THERAPY	1	99,316.31	0.00	450.00	99,766.31
	SUPERVISOR OF RECREATION	3	219,055.85	0.00	5,575.00	224,630.85
	TCHR 2 CHLNG YOUTH PROG	7	263,306.90	0.00	557.19	263,864.09
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	1	56,582.68	0.00	450.00	57,032.68
	TECHNICAL ASSISTANT I PURCHASING	1	59,234.84	27,853.36	450.00	87,538.20
	TECHNICAL ASSISTANT PERSONNEL	5	188,141.64	245.42	0.00	188,387.06
	TECHNICIAN ENVIRONMENTAL SYSTEMS	1	44,324.90	0.00	0.00	44,324.90
	TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	59,234.84	0.00	450.00	59,684.84
	THE ADJUTANT GENERAL	2	140,750.72	0.00	0.00	140,750.72
	THERAPY AIDE	4	96,237.86	7,273.05	2,977.24	106,488.15

			TOTAL	TOTAL		
		EMPLOYEE	REGULAR	OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	THERAPY PROGRAM ASSISTANT	4	44,657.86	3,827.77	2,648.44	51,134.07
	TRUCK DRIVER SINGLE AXLE	2	86,826.91	10,441.27	1,550.00	98,818.18
	VETERANS SERVICE OFFICER 1	2	152,553.23	0.00	450.00	153,003.23
	VETERANS SERVICE OFFICER 2	18	1,003,293.96	0.00	4,736.87	1,008,030.83
	VOLUNTEER SERVICES ASSISTANT	2	7,199.60	0.00	9,002.05	16,201.65
	YOUTH WORKER	14	362,569.29	3,306.20	17,388.14	383,263.63
	YOUTH WORK SUPERVISOR	8	260,605.47	11,283.13	11,160.00	283,048.60
MILITARY AND VETERANS AFFAIRS	Sum:	4,641	79,467,092.85	8,200,450.54	3,515,432.12	91,182,975.51
MISCELLANEOUS EXECUTIVE COMMISSION	CONFIDENTIAL SECRETARY	1	49,911.64	0.00	0.00	49,911.64
	MEMBER OF BOARD OR COMMISSION	10	0.00	0.00	0.00	0.00
MISCELLANEOUS EXECUTIVE COMMISSION	Sum:	11	49,911.64	0.00	0.00	49,911.64
MOTOR VEHICLE COMMISSION	ACCOUNTANT 1	2	167,578.25	2,393.80	450.00	170,422.05
	ACCOUNTANT AUDITOR I DATA PROCESSING	1	98,559.23	0.00	450.00	99,009.23
	ADMINISTRATIVE ANALYST 1	18	1,510,807.43	6,844.17	38,413.50	1,556,065.10
	ADMINISTRATIVE ANALYST 2	22	1,805,830.38	4,076.47	28,776.58	1,838,683.43
	ADMINISTRATIVE ANALYST 3	4	226,688.47	0.00	940.00	227,628.47
	ADMINISTRATIVE ANALYST IV	1	17,425.98	0.00	0.00	17,425.98
	ADMINISTRATIVE ASSISTANT 1	4	306,955.41	0.00	0.00	306,955.41
	ADMINISTRATIVE ASSISTANT 2	5	319,296.99	1,680.50	704.24	321,681.73
	ADMINISTRATIVE ASSISTANT 3	5	309,889.25	178.98	2,250.00	312,318.23
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	106,900.48	0.00	0.00	106,900.48
	AGNCY SVCS REP 1	29	0.00	0.00	0.00	0.00
	AGNCY SVCS REP 2	3	0.00	0.00	0.00	0.00
	AGNCY SVCS REP 3	1	0.00	0.00	0.00	0.00
	AGNT MVC	61	2,647,720.47	0.00	70.79	2,647,791.26
	ASSISTANT BUYER	2	111.305.19	0.00	0.00	111,305.19
	ASSISTANT CHIEF OF OFFICE SERVICES	1	94,048.67	0.00	0.00	94,048.67
	ASSISTANT DIRECTOR, FACILITIES MANAGEMENT	2	188,359.20	0.00	0.00	188,359.20
	ASSISTANT ENGINEER CIVIL	2	108,750.09	2,623.91	142.10	111,516.10
	AUDITOR II	3	229,044.94	6,908.60	450.00	236,403.54
	AUDITOR III	3	156,582.79	4,836.57	0.00	161,419.36
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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	AUDTR ACCTNT TRNE	8	200,150.08	6,577.52	621.00	207,348.60
	AUTOMOTIVE MECHANIC	5	275,586.24	1,564.64	450.00	277,600.88
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	1	78,031.28	0.00	0.00	78,031.28
	BUILDING SERVICES COORDINATOR 2	3	192,298.53	0.00	900.00	193,198.53
	BUILDING SERVICES COORDINATOR 3	1	50,499.88	166.55	0.00	50,666.43
	CHF INVSTGN NJ MTR VHCL COMM	1	94,171.34	0.00	0.00	94,171.34
	CHR/CHF ADMINR MVC	1	140,750.72	0.00	0.00	140,750.72
	CMPLNC OFCR 2 MVC	28	1,774,483.65	56,439.65	14,755.03	1,845,678.33
	CMPLNC OFCR APPRNTC MVC	4	193,780.63	498.35	0.00	194,278.98
	COMPLNC OFCR 1 MVC	34	1,998,698.89	33,035.19	698.80	2,032,432.88
	COMPUTER OPERATOR ASSISTANT	1	12,229.38	8.74	0.00	12,238.12
	CONFIDENTIAL ASSISTANT	1	109,805.50	0.00	0.00	109,805.50
	CONFIDENTIAL SECRETARY	1	119,787.72	0.00	0.00	119,787.72
	CONSTRUCTION MANAGEMENT SPECIALIST 2	1	94,460.43	0.00	0.00	94,460.43
	CONTRACT ADMINISTRATOR 2	2	174,066.62	0.00	332.99	174,399.61
	CONTRACT ADMINISTRATOR I	2	134,975.22	0.00	831.80	135,807.02
	COORDINATOR MVC	30	2,596,753.12	24,550.15	36,833.99	2,658,137.26
	CSTMR SVC REP TRNE	3	0.00	0.00	0.00	0.00
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	10	351,048.51	760.08	1,181.39	352,989.98
	CUSTOMER SERVICE INFORMATION SPECIALIST 2	24	901,395.38	11,949.74	9,650.39	922,995.51
	CUSTOMER SERVICE INFORMATION SPECIALIST 3	40	1,070,533.42	1,532.39	8,972.68	1,081,038.49
	DATA PROCESSING ANALYST II	1	0.00	0.00	0.00	0.00
	DEPUTY EXECUTIVE DIRECTOR	1	119,787.72	0.00	0.00	119,787.72
	DIRECTOR OF COMMUNICATIONS	2	119,849.66	0.00	3,159.05	123,008.71
	DIV DIR	3	301,509.70	0.00	0.00	301,509.70
	DPTY CHF ADMINR MVC	1	82,082.51	0.00	6,366.65	88,449.16
	DRIVER IMPROVEMENT ANALYST 2	1	78,054.25	790.48	450.00	79,294.73
	DRIVER IMPROVEMENT ANALYST 3	4	256,222.07	7,571.95	1,350.00	265,144.02
	DRIVER IMPROVEMENT ANALYST I	9	601,219.74	702.12	15,636.04	617,557.90
	DRIVER IMPROVEMENT ANALYST II	21	1,063,972.35	8,232.93	17,101.60	1,089,306.88
	DRIVER IMPROVEMENT ANALYST III	17	935,290.36	24,001.58	5,400.00	964,691.94
	EMPLOYEE RELATIONS COORDINATOR	1	77,870.98	0.00	0.00	77,870.98
	ENGINEERING TECHNICIAN 2	1	57,602.81	0.00	0.00	57,602.81

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	0.00	0.00	0.00	0.00
	EXAMINATION TECHNICIAN, DIVISION					
	OF MOTOR VEHICLES	3	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 1	3	327,567.04	0.00	0.00	327,567.04
	EXECUTIVE ASSISTANT 2	1	96,018.66	0.00	0.00	96,018.66
	EXECUTIVE ASSISTANT 3	5	329,874.66	0.00	0.00	329,874.66
	EXECUTIVE DIRECTOR	1	94,832.10	0.00	0.00	94,832.10
	GOVERNMENTAL RELATIONS SPECIALIST 1	3	250,460.23	0.00	0.00	250,460.23
	GOVERNMENTAL RELATIONS SPECIALIST 3	3	123,955.70	0.00	450.00	124,405.70
	GOVT REP 1	11	601,510.96	0.00	4,653.30	606,164.26
	GRANTS SPECIALIST, ENVIRONMENTAL PROTECTION	1	0.00	0.00	0.00	0.00
	HEAD CLERK	1	50,196.30	0.00	0.00	50,196.30
	HEARING OFFICER 1	1	76,086.82	0.00	0.00	76,086.82
	INFO TECHNGY SPCLST	15	878,791.59	6,932.12	2,267.26	887,990.97
	INVENTORY CONTROL SPECIALIST II	1	43,941.54	0.00	0.00	43,941.54
	INVESTIGATOR 1	3	170,245.90	0.00	450.00	170,695.90
	INVESTIGATOR 1,CITIZEN INFORMATION AND COMPLAINTS	1	74,517.70	0.00	450.00	74,967.70
	INVESTIGATOR 2	3	215,057.16	3,394.03	0.00	218,451.19
	INVESTIGATOR 3	4	250,102.96	0.00	0.00	250,102.96
	INVESTIGATOR 3,CITIZEN INFORMATION AND COMPLAINTS	1	41,518.15	0.00	0.00	41,518.15
	INVSTGR 1 NJ MTR VHLE COMM	21	1,074,537.64	0.00	0.00	1,074,537.64
	INVSTGR 2 NJ MTR VHCL COMM	31	2,691,911.49	1,651.84	6,750.00	2,700,313.33
	LEGAL SPECIALIST	1	52,787.38	0.00	384.60	53,171.98
	LEGISLATIVE LIAISON	2	57,608.79	0.00	15,081.96	72,690.75
	MAINTENANCE WORKER 1	1	35,610.51	512.17	589.66	36,712.34
	MANAGEMENT ASSISTANT	1	59,205.66	0.00	0.00	59,205.66
	MANAGEMENT IMPROVEMENT SPECIALIST I	1	105,495.62	0.00	0.00	105,495.62
	MANAGEMENT IMPROVEMENT SPECIALIST II	1	91,502.21	0.00	0.00	91,502.21
	MANAGER 1 FISCAL RESOURCES	1	103,978.30	0.00	0.00	103,978.30
	MANAGER 1, HUMAN RESOURCES	1	95,320.85	0.00	0.00	95,320.85
	MANAGER 1,INFORMATION PROCESSING	1	100,189.80	0.00	0.00	100,189.80

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGER 2 DIVISION OF MOTOR	44	4 040 070 70	7 040 05	200.00	4 040 570 02
	VEHICLES	11	1,042,279.78	7,019.25	280.60	1,049,579.63
	MANAGER 2, HUMAN RESOURCES	2	94,817.82	0.00	3,096.28	97,914.10
	MANAGER 2,INFORMATION PROCESSING	1	0.00	0.00	0.00	0.00
	MANAGER 3 DIVISION OF MOTOR VEHICLES	2	106,272.36	0.00	0.00	106,272.36
	OCCUPATIONAL HEALTH CONSULTANT 1	1	68,327.21	0.00	0.00	68,327.21
	OCCUPATIONAL HEALTH CONSULTANT 4	1	50,344.11	0.00	0.00	50,344.11
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	1	44,379.85	527.44	275.00	45,182.29
	PERSONNEL AIDE 1	3	124,617.96	0.00	584.30	125,202.26
	PERSONNEL ASSISTANT I	3	209,007.84	0.00	11,044.17	220,052.01
	PERSONNEL ASSISTANT II	6	455,883.34	0.00	0.00	455,883.34
	PERSONNEL ASSISTANT III	6	286,158.38	0.00	13,656.50	299,814.88
	PERSONNEL ASSISTANT IV	4	225,356.35	0.00	598.40	225,954.75
	PLANNING ASSOCIATE 1	2	166,403.35	0.00	4,932.30	171,335.65
	PLANNING ASSOCIATE 3	1	55,216.16	0.00	450.00	55,666.16
	POSTAL CLERK	2	30,405.47	0.00	599.60	31,005.07
	PRINCIPAL AUDIT ACCOUNT CLERK	2	82,079.78	1,681.55	0.00	83,761.33
	PRINCIPAL CLERK	2	84,075.17	0.00	0.00	84,075.17
	PRINCIPAL CLERK TYPIST	1	40,839.36	1,475.09	0.00	42,314.45
	PRINCIPAL FISCAL ANALYST	1	76,687.42	0.00	0.00	76,687.42
	PRINCIPAL POSTAL CLERK	2	97,238.64	1.20	2,750.00	99,989.84
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	75,413.22	0.00	0.00	75,413.22
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	71,162.52	0.00	450.00	71,612.52
	PRINTING OPERATIONS TECHNICIAN 1	1	48,665.96	0.00	0.00	48,665.96
	PRINTING OPERATIONS TECHNICIAN 2	1	56,370.54	0.00	0.00	56,370.54
	PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH	1	81,676.88	0.00	0.00	81,676.88
	PROG TECHN	2	116,005.91	0.00	0.00	116,005.91
	PROJECT MANAGER DATA PROCESSING	2	212,909.69	0.00	0.00	212,909.69
	PUBLIC INFORMATION OFFICER	1	,	0.00	0.00	77,862.12
	FUDLIC INFURIMATION OFFICER	1	77,862.12	0.00	0.00	11,002.12

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	RECORDS TECHNICIAN 1 MOTOR VEHICLES	1	57,497.06	188.91	664.60	58,350.57
	RECORDS TECHNICIAN 1, MOTOR VEHICLES	10	580,773.01	11,071.81	3,221.78	595,066.60
	RECORDS TECHNICIAN 2 MOTOR VEHICLES	13	692,915.06	529.14	5,400.00	698,844.20
	RECORDS TECHNICIAN 2,MOTOR VEHICLES	63	2,849,965.48	21,406.94	37,806.15	2,909,178.57
	RECORDS TECHNICIAN 3 DIVISION OF MOTOR VEHICLES	98	4,063,987.03	53,611.97	16,207.39	4,133,806.39
	RECORDS TECHNICIAN 3 MOTOR VEHICLES	19	873,096.96	6,139.08	31.94	879,267.98
	REGULATORY OFFICER 3	1	94,195.67	0.00	0.00	94,195.67
	REGULATORY OFFICER 4	4	309,808.91	184.84	1,626.80	311,620.55
	REGULATORY OFFICER II	1	93,283.06	0.00	0.00	93,283.06
	REPAIRER	2	75,362.74	0.00	872.32	76,235.06
	SAFETY SPECIALIST 2, MVC	214	9,541,967.42	155,104.58	130,331.78	9,827,403.78
	SAFETY SPECIALIST TRAINEE, MVC	20	286,196.63	342.81	1,325.74	287,865.18
	SEASONAL EMPLOYMENT SERVICES	16	137,592.56	0.00	1,374.89	138,967.45
	SECRETARIAL ASSISTANT 1	13	774,335.68	0.00	15,057.08	789,392.76
	SECRETARIAL ASSISTANT 2	5	253,537.94	0.00	0.00	253,537.94
	SECRETARIAL ASSISTANT 3	13	579,164.82	760.15	4,738.90	584,663.87
	SENIOR BUILDING MAINTENANCE WORKER	3	117,414.60	0.00	3,025.71	120,440.31
	SENIOR BUYER	1	81,746.18	0.00	450.00	82,196.18
	SENIOR DRAFTING TECHNICIAN	1	46,140.54	0.00	0.00	46,140.54
	SENIOR EXECUTIVE SERVICE	11	948,804.42	0.00	0.00	948,804.42
	SENIOR FISCAL ANALYST	1	49,710.07	0.00	0.00	49,710.07
	SENIOR POSTAL CLERK	6	247,427.11	100.83	9,800.00	257,327.94
	SENIOR REPAIRER	6	256,830.18	5,648.05	3,300.00	265,778.23
	SFTWRE DEV SPCLST 2	7	586,743.40	0.00	2,269.20	589,012.60
	SOFTWARE DEVELOPMENT SPECIALIST 2	1	85,664.30	0.00	450.00	86,114.30
	SOFTWARE DEVELOPMENT SPECIALIST 3	1	87,490.78	0.00	0.00	87,490.78
	SPECIAL SERVICES	144	2,109,367.10	0.00	35,911.36	2,145,278.46
	SPPRT SVCS REP 2	1	0.00	0.00	0.00	0.00
	SPPRT SVCS REP 3	5	0.00	0.00	0.00	0.00
	SPVG INVSTGR NJ MTR VHCL COMM	5	458,134.16	0.00	24,797.12	482,931.28

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	SPVR 1 MTR VHCL	1	0.00	0.00	0.00	0.00
	SPVR 1 MVC	120	7,240,721.89	276,590.90	101,948.78	7,619,261.57
	SPVR 2 MVC	23	1,783,711.91	46,700.28	25,600.00	1,856,012.19
	SPVR INFO TECHNGY	1	113,486.63	0.00	450.00	113,936.63
	SPVR INFO TECHNGY HLP	4	261,929.74	6,445.53	0.00	268,375.27
	SR TECHN MVC	162	7,700,859.61	254,122.86	61,699.31	8,016,681.78
	SUPERVISING ADMINISTRATIVE ANALYST	4	403,368.04	0.00	0.00	403,368.04
	SUPERVISING AUDITOR	1	90,080.34	0.00	0.00	90,080.34
	SUPERVISING DRIVER IMPROVEMENT ANALYST	9	651,599.36	0.00	2,700.00	654,299.36
	SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT	1	92,422.94	0.00	0.00	92,422.94
	SUPERVISOR OF MAILS	3	193,028.07	54.56	2,750.00	195,832.63
	SUPPLY SUPPORT TECHNICIAN 1	1	59,234.84	0.00	2,100.00	61,334.84
	SUPPLY SUPPORT TECHNICIAN 2	3	136,259.86	0.00	2,100.00	138,359.86
	SUPPLY SUPPORT TECHNICIAN 3	1	40,042.84	0.00	550.00	40,592.84
	SUPPORT SERVICES REPRESENTATIVE TRAINEE	2	1,165.29	0.00	93.28	1,258.57
	SUPVR 2 MVC	19	1,156,545.75	15,938.89	26,854.92	1,199,339.56
	TECHL SPPRT SPCLST 1	1	79,273.81	0.00	0.00	79,273.81
	TECHL SPPRT SPCLST 2	5	337,070.15	7,557.76	0.00	344,627.91
	TECHNICAL ASSISTANT 3	1	37,453.76	0.00	0.00	37,453.76
	TECHNICAL ASSISTANT II PURCHASING	1	41,361.04	490.20	0.00	41,851.24
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	4	82,436.11	4,476.74	0.00	86,912.85
	TECHNICAL ASSISTANT PERSONNEL	4	200,429.98	0.00	0.00	200,429.98
	TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	6	211,438.05	3,709.31	450.00	215,597.36
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	6	263,696.86	12,136.07	1,350.00	277,182.93
	TECHN MVC	1,228	41,100,729.90	782,983.44	93,983.14	41,977,696.48
	TECHN TRNE MVC	69	327,984.34	582.15	4,277.76	332,844.25
	TELECOMMUNICATIONS SYSTEMS ANALYST III	1	82,842.32	0.00	0.00	82,842.32
	TRAINING ASSISTANT	3	126,809.56	0.00	450.00	127,259.56
	TRNG TECHN 1	3	139,578.01	0.00	0.00	139,578.01
	TRNG TECHN 2	3	140,490.36	0.00	450.00	140,940.36

			TOTAL	TOTAL		
		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	TRNG TECHN 3	3	167,147.58	0.00	1,799.98	168,947.56
	TRNG TECHN 4	1	92,258.88	0.00	0.00	92,258.88
	TRUCK DRIVER SINGLE AXLE	2	23,175.14	0.00	573.66	23,748.80
	WELDER	1	55,957.75	0.00	450.00	56,407.75
MOTOR VEHICLE COMMISSION	Sum:	3,004	124,609,738.40	1,897,997.55	896,426.14	127,404,162.09
			-1 100 -0	0.00	470.00	
OFFICE OF ADMINISTRATIVE LAW	ADMINISTRATIVE ANALYST 3	1	71,162.52	0.00	450.00	71,612.52
	ADMINISTRATIVE ASSISTANT 1	1	77,722.25	0.00	0.00	77,722.25
	ADMINISTRATIVE LAW JUDGE	43	5,015,738.97	0.00	27,155.80	5,042,894.77
	ASSOCIATE EDITOR, OAL PUBLICATIONS	3	172,280.20	0.00	19,835.76	192,115.96
	CONFIDENTIAL ASSISTANT	1	139,482.90	0.00	0.00	139,482.90
	DTA ENTRY OPRTR 3	3	103,345.22	0.00	900.00	104,245.22
	EDITOR, OAL PUBLICATIONS	1	90,898.83	0.00	0.00	90,898.83
	EXECUTIVE ASSISTANT 3	1	0.00	0.00	0.00	0.00
	GOVT REP 1	1	113,429.00	0.00	0.00	113,429.00
	JUDICIAL ASSISTANT, OAL	16	734,804.84	0.00	3,734.91	738,539.75
	JUDICIAL ASSISTNAT 2 OAL	4	271,807.80	0.00	1,800.00	273,607.80
	LAW CLERK	8	195,503.33	0.00	0.00	195,503.33
	LEGAL ASSISTANT III OFFICE OF ADMINISTRATIVE LAW	3	203,708.81	0.00	0.00	203,708.81
	LEGAL ASSISTANT II OFFICE OF ADMINISTRATIVE LAW	2	181,040.29	0.00	450.00	181,490.29
	LEGAL ASSISTANT I OFFICE OF ADMINISTRATIVE LAW	1	104,378.84	0.00	0.00	104,378.84
	MANAGER 1,OAL	2	97,288.84	0.00	34,498.86	131,787.70
	MANAGER 2,OAL	3	204,787.53	0.00	14,633.19	219,420.72
	NTWRK ADMINR 1	1	74,177.73	0.00	0.00	74,177.73
	OFFICE SUPERVISOR	1	61,977.85	0.00	450.00	62,427.85
	PARALEGAL TECHNICIAN 1	1	67,951.95	0.00	450.00	68,401.95
	PARALEGAL TECHNICIAN ASSISTANT	1	49,401.33	0.00	450.00	49,851.33
	POSTAL CLERK	1	41,007.15	0.00	450.00	41,457.15
	PRINCIPAL CLERK	2	88,886.82	0.00	450.00	89,336.82
	RULES ANALYST ADMINISTRATIVE PROCEDURE	3	64,836.72	0.00	0.00	64,836.72
	SECRETARIAL ASSISTANT 2	2	116,076.39	0.00	450.00	116,526.39
	SENIOR CLERK	1	30,476.96	0.00	0.00	30,476.96
	SENIOR MANAGEMENT ASSISTANT	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SPECIAL SERVICES	18	76,081.00	0.00	2,935.92	79,016.92
	SUPVR OPRTNS	1	83,827.76	0.00	0.00	83,827.76
OFFICE OF ADMINISTRATIVE LAW	Sum:	127	8,532,081.83	0.00	109,094.44	8,641,176.27
OFFICE OF HOMELAND SECURITY AND PREPAR	ADMINISTRATIVE ANALYST 1	9	851,653.13	0.00	450.00	852,103.13
OTTION OF THOMES AND GEOGRAPH TARRETTES THE TARRETTES THE	ADMINISTRATIVE ANALYST 2	7	563.837.80	419.85	450.00	564,707.65
	ADMINISTRATIVE ANALYST 3	5	256,790.96	0.00	0.00	256.790.96
	ADMINISTRATIVE ANALYST IV	1	57,683.51	0.00	0.00	57,683.51
	ADMINISTRATIVE ASSISTANT 1	1	76,376.47	0.00	0.00	76,376.47
	ADMINISTRATIVE ASSISTANT 2	1	58,394.59	0.00	0.00	58,394.59
	ADMINISTRATIVE ASSISTANT 3	1	53,887.28	0.00	0.00	53,887.28
	ASSISTANT ATTORNEY GENERAL	1	70,567.90	0.00	27,611.54	98,179.44
	ASSISTANT DIVISION DIRECTOR	2	229,593.36	0.00	0.00	229,593.36
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	1	69,358.48	0.00	0.00	69,358.48
	CHIEF BUREAU OF TRAINING AND STAFF DEVELOPMENT	1	50,318.38	0.00	0.00	50,318.38
	CHIEF OF STAFF	2	129,770.08	0.00	0.00	129,770.08
	CONFIDENTIAL ASSISTANT	4	243,514.26	0.00	3,033.12	246,547.38
	DEPUTY ATTORNEY GENERAL 2	1	0.00	0.00	0.00	0.00
	DIRECTOR OF COMMUNICATIONS	1	0.00	0.00	0.00	0.00
	DIR OFC HMLND SECURTY & PREPARDNS	1	140,750.72	0.00	0.00	140,750.72
	DIV DIR	3	259,540.16	0.00	0.00	259,540.16
	EXECUTIVE ASSISTANT 1	1	106,900.48	0.00	0.00	106,900.48
	EXECUTIVE ASSISTANT 2	1	77,035.68	0.00	0.00	77,035.68
	EXECUTIVE ASSISTANT 3	2	155,458.64	0.00	97.90	155,556.54
	FISCAL ANALYST	1	55,660.15	0.00	0.00	55,660.15
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2	1	78,703.10	0.00	0.00	78,703.10
	GOVT REP 2	9	468,520.79	0.00	0.00	468,520.79
	GRANTS SPECIALIST, ENVIRONMENTAL PROTECTION	3	238,842.19	10,163.08	0.00	249,005.27
	INTELGNC ANLT 1 OHSP	1	110,353.14	0.00	0.00	110,353.14
	INTELGNC ANLT 2 OHSP	1	89,015.28	0.00	0.00	89,015.28
	INTELGNC ANLT 3 OHSP	8	467,749.53	0.00	0.00	467,749.53
	MANAGEMENT IMPROVEMENT SPECIALIST I	2	100,084.94	0.00	0.00	100,084.94

AGENCY	TITLE		EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGER 1,INFORMATION PROCESSING		1	105,468.06	0.00	0.00	105,468.06
	MANAGER 2,DEPARTMENT OF LAW & PUBLIC SAFETY		1	98,551.30	0.00	0.00	98,551.30
	MANAGER 3 FISCAL RESOURCES		1	109,006.66	0.00	0.00	109,006.66
	NTWRK ADMINR 1		1	80,751.52	0.00	0.00	80,751.52
	NTWRK ADMINR 2		1	103,291.82	0.00	450.00	103,741.82
	PERSONNEL ASSISTANT II		2	138,476.78	0.00	0.00	138,476.78
	PRINCIPAL PLANNER		8	517,758.71	0.00	0.00	517,758.71
	PRINCIPAL TECHNICIAN MANAGEMENT INFORMATION SYSTEMS		2	141,725.10	1,863.06	0.00	143,588.16
	RESEARCH ANALYST 3		1	70,441.90	0.00	450.00	70,891.90
	SENIOR MANAGEMENT ASSISTANT		3	198,042.80	0.00	0.00	198,042.80
	SOFTWARE DEVELOPMENT SPECIALIST 2		1	72,753.24	0.00	0.00	72,753.24
	SPECIAL INVESTIGATOR DEPARTMENT OF LAW AND PUBLIC SAFETY		7	417,593.34	0.00	3,330.40	420,923.74
	SPECIAL SERVICES		24	375,582.00	0.00	175.50	375,757.50
	STATE INVESTIGATOR 1, LAW & PUBLIC SAFETY		1	0.00	0.00	0.00	0.00
	ST CRITCL INFRASTRCTR COORDR		4	354,089.19	917.45	0.00	355,006.64
	SUPERVISING ADMINISTRATIVE ANALYST		1	75,340.14	0.00	0.00	75,340.14
	SUPERVISING INVESTIGATOR, LAW AND PUBLIC SAFETY		1	103,291.82	0.00	0.00	103,291.82
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST		2	243,124.44	0.00	0.00	243,124.44
	SUPERVISING PLANNER		1	73,969.07	0.00	471.70	74,440.77
	SUPPLY SUPPORT TECHNICIAN 1		1	57,323.99	0.00	0.00	57,323.99
	SUPPLY SUPPORT TECHNICIAN 2		1	47,125.84	0.00	0.00	47,125.84
	TECHNICAL ASSISTANT 3		1	37,740.06	0.00	0.00	37,740.06
	TRNG TECHN 3		2	165,684.64	0.00	0.00	165,684.64
	TRNG TECHN 4		1	90,937.89	0.00	0.00	90,937.89
OFFICE OF HOMELAND SECURITY AND PRE	PAF	Sum:	141	8,738,431.31	13,363.44	36,520.16	8,788,314.91
OFFICE OF INFORMATION TECHNOLOGY	ADMINISTRATIVE ANALYST 1		15	1,357,040.19	0.00	9,377.68	1,366,417.87
OFFICE OF INFORMATION FEORINGEOUT	ADMINISTRATIVE ANALYST 2		14	802,782.74	4,391.54	31,746.60	838,920.88
	ADMINISTRATIVE ANALTST 2		14	002,102.14	7,081.04	31,740.00	000,920.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ADMINISTRATIVE ANALYST IV	1	45,207.72	0.00	0.00	45,207.72
	ADMINISTRATIVE ASSISTANT 1	7	456,558.33	0.00	5,468.00	462,026.33
	ADMINISTRATIVE ASSISTANT 3	2	55,737.02	0.00	0.00	55,737.02
	ASSISTANT BUYER	1	61,977.85	0.00	450.00	62,427.85
	ASSISTANT CHIEF FISCAL OFFICER	1	0.00	0.00	0.00	0.00
	ASSISTANT DIVISION DIRECTOR	3	321,430.58	0.00	0.00	321,430.58
	ASSISTANT PROMOTIONAL MATERIAL SPECIALIST	6	369,620.39	591.70	1,907.32	372,119.41
	AUDIT ACCOUNT CLERK	1	24,036.90	0.00	0.00	24,036.90
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	1	81,746.18	84.00	2,100.00	83,930.18
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	1	38,224.76	2,152.80	26,790.13	67,167.69
	BUILDING MANAGER	1	108,254.63	0.00	450.00	108,704.63
	BUILDING SERVICES COORDINATOR II	1	54,459.84	791.82	0.00	55,251.66
	BUILDING SERVICES COORDINATOR	2	96,278.16	0.00	0.00	96,278.16
	CHF TECHNGY OFCR OIT	2	139,752.44	0.00	0.00	139,752.44
	CHIEF OF STAFF	2	114,796.68	0.00	0.00	114,796.68
	CLERK TYPIST	1	13,671.60	0.00	0.00	13,671.60
	COMMUNICATIONS MANAGER	1	100,632.00	0.00	0.00	100,632.00
	COMPUTER OPERATOR ASSISTANT	17	508,626.06	34,182.68	7,810.22	550,618.96
	COMPUTER OPERATOR I	11	571,296.17	79,046.02	42,593.08	692,935.27
	COMPUTER OPERATOR II	10	443,194.08	29,629.15	19,581.23	492,404.46
	COMPUTER OPERATOR III	12	445,902.16	23,955.43	14,964.10	484,821.69
	CONSTRUCTION MANAGEMENT SPECIALIST 1	1	96,242.81	0.00	0.00	96,242.81
	CONTRACT ADMINISTRATOR 2	1	89,994.86	0.00	450.00	90,444.86
	CONTRACT ADMINISTRATOR I	1	63,457.55	0.00	450.00	63,907.55
	COORDINATOR, EMERGENCY TELECOMMUNICATIONS SYSTEMS	4	287,641.23	8,928.44	450.00	297,019.67
	DATA BASE ANALYST I	11	624,110.30	0.00	50,874.69	674,984.99
	DATA BASE ANALYST II	10	940,486.70	0.00	4,050.00	944,536.70
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I	4	263,305.78	21,628.40	1,350.00	286,284.18
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	2	79,234.60	0.00	4,897.02	84,131.62
	DATA PROCESSING SCHEDULER I	7	398,241.04	70,579.57	5,426.73	474,247.34
	DATA PROCESSING SCHEDULER II	6	274,675.68	46,026.81	5,687.74	326,390.23

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DATA PROCESSING SYSTEMS	0.5	4 050 074 40	0.00	05 550 40	4 000 004 50
	PROGRAMMER I DATA PROCESSING SYSTEMS	25	1,852,671.10	0.00	85,553.43	1,938,224.53
	PROGRAMMER II	18	1,436,058.04	3,154.00	16,845.82	1,456,057.86
	DPTY CHF TECHNGY OFCR OFC OF INFO TECHNG	6	581,302.62	1,283.54	26,182.86	608,769.02
	EMPLOYEE RELATIONS COORDINATOR	1	92,830.84	0.00	0.00	92,830.84
	EXECUTIVE SECRETARIAL ASSISTANT	2	107,754.57	0.00	0.00	107,754.57
	FISCAL ANALYST	1	61,977.85	0.00	450.00	62,427.85
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	3	188,735.68	0.00	0.00	188,735.68
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2	1	69,906.98	0.00	4,496.60	74,403.58
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 3	1	6,627.81	0.00	0.00	6,627.81
	GOVT REP 1	13	809,134.72	0.00	20.60	809,155.32
	GOVT REP 2	15	943,841.45	0.00	90.66	943,932.11
	GRAPHIC ARTIST 1	1	0.00	0.00	0.00	0.00
	INFO TECHNGY SPCLST	50	2,051,898.07	88,166.33	2,618.00	2,142,682.40
	LEGAL SPECIALIST	1	100,410.18	0.00	0.00	100,410.18
	MANAGEMENT IMPROVEMENT SPECIALIST I	6	632,973.72	0.00	0.00	632,973.72
	MANAGEMENT INFORMATION SYSTEMS SPECIALIST II	5	566,995.06	0.00	2,250.00	569,245.06
	MANAGER 1, HUMAN RESOURCES	1	99,342.70	0.00	0.00	99,342.70
	MANAGER 1,INFORMATION PROCESSING	14	1,088,973.14	0.00	0.00	1,088,973.14
	MANAGER 2 FISCAL RESOURCES	1	0.00	0.00	0.00	0.00
	MANAGER 2,INFORMATION PROCESSING	0	EE2 004 00	7 260 92	42 204 99	602 427 59
	MECHANICAL EQUIPMENT SPECIALIST	8	552,884.88	7,260.82	42,291.88 0.00	602,437.58 25,442.48
	MEDIA TECHNICIAN II	3	22,867.76 132,103.13	2,574.72 1,510.16	0.00	133,613.29
	Not Reported	8	0.00	0.00	7,146.70	7,146.70
	NTWRK ADMINR	18	1,522,645.95	7,235.28	11,443.10	1,541,324.33
	NTWRK ADMINR 2	15	1,557,817.22	7,372.31	9,242.80	1,574,432.33
	OPERATIONS SHIFT	13	1,007,017.22	1,012.01	5,272.00	1,07 7,702.00
	SUPERINTENDENT	2	95,910.55	0.00	32,654.00	128,564.55
	PERSONNEL ASSISTANT I	2	164,798.60	0.00	0.00	164,798.60
	PERSONNEL ASSISTANT III	2	114,696.93	0.00	0.00	114,696.93

			TOTAL	TOTAL		
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
, , , , , , , , , , , , , , , , , , ,	PRINCIPAL AUDIT ACCOUNT CLERK	1	47,210.00	0.00	450.00	47,660.00
	PRINCIPAL CLERK TRANSCRIBER	1	47,210.00	0.00	450.00	47,660.00
	PRINCIPAL STOCK CLERK	1	49,401.33	0.00	2,100.00	51,501.33
	PRINCIPAL		·		·	
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	4	71,162.52	0.00	552.13	71,714.65
	PROJECT MANAGER DATA PROCESSING	38	3,675,129.23	10,779.89	12,600.00	3,698,509.12
	PUBLIC INFORMATION OFFICER	1	71,273.66	0.00	0.00	71,273.66
	RESEARCH SCIENTIST 2	1	98,559.23	0.00	450.00	99,009.23
	SECRETARIAL ASSISTANT 1	2	127,772.17	0.00	6,557.97	134,330.14
	SECRETARIAL ASSISTANT 2	3	168,887.42	0.00	900.00	169,787.42
	SECRETARIAL ASSISTANT 3	2	108,106.52	0.00	900.00	109,006.52
	SENIOR EXECUTIVE SERVICE	9	971,820.90	0.00	0.00	971,820.90
	SENIOR OPERATOR STATE OFFICE CENTREX SYSTEM	3	94,420.00	0.00	1,125.55	95,545.55
	SENIOR STOCK CLERK	1	43,199.11	0.00	2,100.00	45,299.11
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	2	123,955.70	0.00	900.00	124,855.70
	SFTWRE DEV SPCLST 1	59	3,209,380.08	7,301.60	9,510.44	3,226,192.12
	SFTWRE DEV SPCLST 2	165	13,436,808.84	896.00	111,054.89	13,548,759.73
	SFTWRE DEV SPCLST 3	118	10,458,158.67	15,826.33	195,351.27	10,669,336.27
	SPVR INFO TECHNGY	7	781,418.24	19,278.00	5,904.50	806,600.74
	SUPERVISING ADMINISTRATIVE ANALYST	1	93,282.92	0.00	0.00	93,282.92
	SUPERVISING COMPUTER OPERATOR	5	331,660.74	6,228.66	29,697.11	367,586.51
	SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT	3	191,807.45	3,920.00	450.00	196,177.45
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING I	1	69,262.82	0.00	0.00	69,262.82
	SUPERVISOR, STATE OFFICE CENTREX SYSTEMS	1	0.00	0.00	0.00	0.00
	SUPVR OPRTNS	1	89,752.99	0.00	450.00	90,202.99
	TECHNICAL ASSISTANT 2, TREASURY	1	54,053.26	0.00	450.00	54,503.26
	TECHNICAL ASSISTANT 3	2	94,420.00	0.00	900.00	95,320.00
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	6	280,232.63	55,873.87	3,266.15	339,372.65
	TECHNICAL SUPPORT SPECIALIST I	17	1,282,469.43	164,274.82	6,377.33	1,453,121.58
	TECHNICAL SUPPORT SPECIALIST II	5	331,469.83	20,296.76	4,047.90	355,814.49
	72011110712 001 FORT OF EOF LIGHT	3	551,755.00	20,200.70	7,077.00	000,017.70

TITLE			EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
INFORMATION SYSTEMS 2	AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
ANALYST I TELECOMMUNICATIONS SYSTEMS ANALYSTI IS 5 547,512.76 251.63 1,800.00 548,564.39 TELECOMMUNICATIONS SYSTEMS ANALYSTI II 3 163,843.22 10,282.55 11,909.91 180,035.88 TELECOMMUNICATIONS SYSTEMS ANALYST III 3 163,843.22 10,282.55 11,909.91 180,035.88 TELECOMMUNICATIONS SYSTEMS ANALYST II 3 163,843.22 10,282.55 11,909.91 180,035.88 TELECOMMUNICATIONS OFFICE OF INFORMATION TECHNOLOGY Sum: 865 62,014,896.88 766,451.71 894,248.34 63,375,597.33			2	111,512.12	10,696.08	3,582.80	125,791.00
ANALYSTII 8 528,819.65 0.00 1,360.00 528,199.65 TELECOMMUNICATIONS SYSTEMS ANALYST III 3 163,843.22 10,282.55 11,909.91 186,055.68 TELEPHONE OPERATOR TYPIST 2 79,146.86 0.00 900.00 80.046.68 OFFICE OF INFORMATION TECHNOLOGY Sum: 865 62,014.396.88 766,451.71 894,248.94 63,675,597.53 OFFICE OF STATE COMPTROLLER 1ST ASST MEDCD INSPCTR GENRL 1 1 124,778.90 0.00 0.00 124,778.00 ADMINISTRATIVE ANALYST 1 5 386,923.60 0.00 0.00 0.00 386,923.60 ADMINISTRATIVE ANALYST 1 5 386,923.60 0.00 0.00 0.00 386,923.60 ADMINISTRATIVE ANALYST 2 5 310,680.13 0.00 0.00 0.00 58,840.28 ADMINISTRATIVE ASSISTANT 1 1 68,840.28 0.00 0.00 0.00 68,840.28 ADMINISTRATIVE ASSISTANT 2 2 88,474.61 0.00 0.00 0.58,474.61 ASSISTANT DIVISION DIRECTOR 1 694,728.90 0.00 753.90 695,472.61 ADMINISTRATIVE ASSISTANT 1 1 68,402.86 0.00 0.00 95,420.96 ADMINISTRATIVE ASSISTANT 1 1 694,490.66.43 0.00 3.208.61 452,814.04 AUDITOR II 9 449,605.43 0.00 3.208.61 452,814.04 AUDITOR II 9 449,605.43 0.00 3.208.61 452,814.04 AUDITOR II 1 4 417,375.09 0.00 803.37 416,178.46 CHIEF OF INVESTIGATIONS 1 83,283.06 0.00 0.00 93,283.06 CHIEF OF INVESTIGATIONS 1 93,283.06 0.00 0.00 118,864.64 CHIEF OF INVESTIGATIONS 1 93,283.06 0.00 0.00 118,864.64 0.00 0.00 118,864.64 0.00 0.00 118,864.64 0.00 0.00 118,864.64 0.00 0.00 118,864.64 0.00 0.00 118,864.64 0.00 0.00 0.00 98,628.34 0.00 0.00 0			5	547,512.76	251.63	1,800.00	549,564.39
ANALYST III 3 163,843.22 10,282.55 11,909.91 186,035.86			8	526,819.65	0.00	1,350.00	528,169.65
OFFICE OF INFORMATION TECHNOLOGY Sum: 865 62,014,896.88 766,451.71 894,248.94 63,675,597.63 OFFICE OF STATE COMPTROLLER 1ST ASST MEDCD INSPCTR GENRL 1 124,778.90 0.00 0.00 124,778.90 ADMINISTRATIVE ANALYST 1 5 386,923.60 0.00 0.00 366,923.60 ADMINISTRATIVE ANALYST 2 5 310,680.13 0.00 0.00 300,080.13 ADMINISTRATIVE ASSISTANT 1 1 68,840.28 0.00 0.00 58,474.61 ASSISTANT DINISION DIRECTOR 1 95,420.96 0.00 0.00 58,474.61 AUDITOR II 9 449,605.43 0.00 32,086.14 452,814.04 AUDITOR III 9 449,605.43 0.00 32,086.14 452,814.04 CHIEF OF INVESTIGATIONS 1 11,084.64 0.00 0.00 39,283.06 CHIEF OF STAFF 1 11,084.64 0.00 0.00 77,838.02 CUSTOMER, SERVICE INFORMATION 2 41,947.33 0.00 0.00 118,864.94			3	163,843.22	10,282.55	11,909.91	186,035.68
OFFICE OF STATE COMPTROLLER 1ST ASST MEDCD INSPCTR GENRL ADMINISTRATIVE ANALYST 1 5 366,923.60 ADMINISTRATIVE ANALYST 2 5 310,680.13 ADMINISTRATIVE ANALYST 2 5 310,680.13 ADMINISTRATIVE ASSISTANT 1 1 68,840.28 ADMINISTRATIVE ASSISTANT 2 2 58,474.61 ASSISTANT DIVISION DIRECTOR AUDITOR II 4 95,420.96 AUDITOR II 9 449,605.43 AUDITOR III 10 604,723.90 .0.00 753.90 605,477.80 AUDITOR III 10 604,723.90 .0.00 753.90 803.37 418,178.46 CHIEF OF INVESTIGATIONS 1 14,477.375.09 .0.00 AUDITOR III 10 3,283.06 CHIEF OF STAFF 1 118,864.64 .0.00 .0.00 77,838.02 CUSTOMER, SERVICE INFORMATION SPECIALIST 1 2 41,947.33 DIRECTOR OF COMMUNICATIONS 1 96,628.84 DIV DIR EXECUTIVE SECRETARIAL ASSISTANT 1 60,114.32 GOVT REP 1 2 11,412,715.35 .0.00 6,688.99 1,419,414.34 GOVT REP 2 10 429,222.20 .0.00 .0.00 39,360.78 MANAGER 1 FISCAL RESOURCES 4 39,564.38 DIMECTOR OF ORDITIONS MEDICAL REVIEW BANALYST 39 2,477.232.30 .0.00 1,422.60 818,317.89 REGULATORY OFFICER I 1 45,092.85 DOUD 1,422.60 818,317.89 REGULATORY OFFICER I 1 45,092.85 DOUD 0,000 42,405.04 REGULATORY OFFICER I 1 45,092.85 DOUD 0,000 42,405.04 REGULATORY OFFICER I 1 45,092.85 DOUD 0,000 142,405.04 RECULATION ON O		TELEPHONE OPERATOR TYPIST	2	79,146.86	0.00	900.00	80,046.86
OFFICE OF STATE COMPTROLLER 1ST ASST MEDCD INSPCTR GENRL ADMINISTRATIVE ANALYST 1 5 366,923.60 ADMINISTRATIVE ANALYST 2 5 310,680.13 ADMINISTRATIVE ANALYST 2 5 310,680.13 ADMINISTRATIVE ASSISTANT 1 1 68,840.28 ADMINISTRATIVE ASSISTANT 2 2 58,474.61 ASSISTANT DIVISION DIRECTOR AUDITOR II 4 95,420.96 AUDITOR II 9 449,605.43 AUDITOR III 10 604,723.90 .0.00 753.90 605,477.80 AUDITOR III 10 604,723.90 .0.00 753.90 803.37 418,178.46 CHIEF OF INVESTIGATIONS 1 14,477.375.09 .0.00 AUDITOR III 10 3,283.06 CHIEF OF STAFF 1 118,864.64 .0.00 .0.00 77,838.02 CUSTOMER, SERVICE INFORMATION SPECIALIST 1 2 41,947.33 DIRECTOR OF COMMUNICATIONS 1 96,628.84 DIV DIR EXECUTIVE SECRETARIAL ASSISTANT 1 60,114.32 GOVT REP 1 2 11,412,715.35 .0.00 6,688.99 1,419,414.34 GOVT REP 2 10 429,222.20 .0.00 .0.00 39,360.78 MANAGER 1 FISCAL RESOURCES 4 39,564.38 DIMECTOR OF ORDITIONS MEDICAL REVIEW BANALYST 39 2,477.232.30 .0.00 1,422.60 818,317.89 REGULATORY OFFICER I 1 45,092.85 DOUD 1,422.60 818,317.89 REGULATORY OFFICER I 1 45,092.85 DOUD 0,000 42,405.04 REGULATORY OFFICER I 1 45,092.85 DOUD 0,000 42,405.04 REGULATORY OFFICER I 1 45,092.85 DOUD 0,000 142,405.04 RECULATION ON O	OFFICE OF INFORMATION TECHNOLOGY	Sum:	865	62,014,896.88	766,451.71	894,248.94	63,675,597.53
ADMINISTRATIVE ANALYST 1 5 386,923.60 0.00 0.00 386,923.60 ADMINISTRATIVE ANALYST 2 5 310,680.13 0.00 0.00 310,680.13 ADMINISTRATIVE ASSISTANT 1 1 68,840.28 0.00 0.00 0.00 68,840.28 ADMINISTRATIVE ASSISTANT 2 2 55,474.61 0.00 0.00 58,474.61 ASSISTANT DIVISION DIRECTOR 1 95,420.96 0.00 0.00 95,420.96 AUDITOR I 1 0 604,723.90 0.00 753.90 605,477.80 AUDITOR II 1 9 449,605.43 0.00 3,208.61 452,814.04 AUDITOR II 1 4 417,375.09 0.00 803.37 418,178.46 CHIEF OF INVESTIGATIONS 1 93,283.06 0.00 0.00 93,283.06 CHIEF OF STAFF 1 1 118,864.64 0.00 0.00 93,283.06 CHIEF OF STAFF 1 1 118,864.64 0.00 0.00 118,864.64 CLAIMS REVIEWER 2 77,838.02 0.00 0.00 77,838.02 0.00 0.00 77,838.02 0.00 0.00 17,838.04 DIV DIR 1 121,784.30 0.00 0.00 41,947.33 DIRECTOR OF COMMUNICATIONS 1 96,628.84 0.00 0.00 0.00 96,628.84 DIV DIR 1 121,784.30 0.00 0.00 121,784.30 EXECUTIVE SECRETARIAL ASSISTANT 1 60,114.32 0.00 0.00 60,114.32 GOVT REP 1 60,114.32 0.00 0.00 60,114.32 GOVT REP 2 10 429,222.20 0.00 3,941.96 433,164.16 GOVT REP 2 10 429,222.20 0.00 3,941.96 433,164.16 GOVT REP 3 5 39,360.78 0.00 0.00 39,360.78 MANAGER 1 FISCAL RESOURCES 4 369,543.80 0.00 0.00 389,543.80 MEDCD INSPCTE GENRL 1 140,750.72 0.00 0.00 140,750.72 MEDICAL RESULE MANALYST 39 2,477.23.23.0 0.00 1,800.00 2,479.032.30 REGULATORY OFFICER 1 1 45,992.85 0.00 0.00 42,405.04				, ,	,	,	, ,
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ADMINISTRATIVE ANALYST 2 5 310,680.13 0.00 0.00 310,680.13 ADMINISTRATIVE ASSISTANT 1 1 68,840.28 0.00 0.00 68,847.46 1 ADMINISTRATIVE ASSISTANT 2 2 58,474.61 0.00 0.00 58,474.61 ASSISTANT DIVISION DIRECTOR 1 95,420.96 0.00 0.00 95,420.96 AUDITOR II 1 95,420.96 0.00 0.00 75.9.90 605,477.80 AUDITOR II 9 449,605.43 0.00 32,08.61 452,814.04 AUDITOR II 9 449,605.43 0.00 32,08.61 452,814.04 AUDITOR II 1 4 417,375.09 0.00 803.37 418,178.46 CHIEF OF INVESTIGATIONS 1 93,283.06 0.00 0.00 93,283.06 CHIEF OF STAFF 1 118,864.64 0.00 0.00 118,864.64 CLAIMS REVIEWER 2 77,838.02 0.00 0.00 0.00 178,802.00 CUSTOMER, SERVICE INFORMATION SPECIALIST 1 2 41,947.33 0.00 0.00 41,947.33 DIRECTOR OF COMMUNICATIONS 1 96,628.84 0.00 0.00 0.00 41,947.33 DIRECTOR OF COMMUNICATIONS 1 121,784.30 0.00 0.00 60,614.32 GOVT REP 1 21 1,412,715.35 0.00 6,608.99 1,419,413.44 GOVT REP 1 21 1,412,715.35 0.00 6,608.99 1,419,414.34 GOVT REP 2 10 429,222.0 0.00 3,941.96 433,164.16 GOVT REP 3 5 39,360.78 0.00 0.00 39,360.78 MANAGER I FISCAL RESOURCES 4 369,543.80 0.00 0.00 39,436.07 MEDICAL REVIEW ANALYST 39 2,477,232.30 0.00 1,800.00 2,479,032.30 REGULATORY OFFICER 1 1 44,0750.72 0.00 0.00 142,020.20 MEDICAL REVIEW ANALYST 39 2,477,232.30 0.00 1,422.60 818,317.69 REGULATORY OFFICER 1 1 42,050.4 0.00 0.00 42,050.44 45,050.4 0.00 0.00 45,050.25 SECRETARIAL ASSISTANT 2 1 42,405.04 0.00 0.00 42,405.04	OFFICE OF STATE COMPTROLLER						
ADMINISTRATIVE ASSISTANT 1 1 68,840.28 0.00 0.00 68,840.28 ADMINISTRATIVE ASSISTANT 2 2 58,474.61 0.00 0.00 58,474.61 ASSISTANT DIVISION DIRECTOR 1 95,420.96 0.00 0.00 95,420.96 AUDITOR I 10 604,723.90 0.00 753.90 605,477.80 AUDITOR II 9 449,605.43 0.00 32,086.61 452,814.04 AUDITOR II 14 417,375.09 0.00 803.37 418,178.46 CHIEF OF INVESTIGATIONS 1 93,283.06 0.00 0.00 93,283.06 CHIEF OF STAFF 1 118,684.64 0.00 0.00 118,684.64 CLAIMS REVIEWER 2 77,838.02 0.00 0.00 77,838.02 CUSTOMER, SERVICE INFORMATION SPECIALIST 1 2 41,947.33 0.00 0.00 41,947.33 DIRECTOR OF COMMUNICATIONS 1 96,628.84 0.00 0.00 96,628.84 DIV DIR 1 121,784.30 0.00 0.00 121,784.30 EXECUTIVE SECRETARIAL ASSISTANT 1 60,114.32 0.00 0.00 60,114.32 GOVT REP 1 21 1,412,715.35 0.00 6,698.99 1,419,414.34 GOVT REP 2 10 429,222.20 0.00 3,941.96 433,164.16 GOVT REP 3 39,360.78 0.00 0.00 39,360.78 MANAGER 1 FISCAL RESOURCES 4 369,543.80 0.00 0.00 180,000 2,479,032.30 REGULATORY OFFICER 3 11 86,952.9 0.00 1,422.60 818,317.89 REGULATORY OFFICER 1 4 45,902.85 0.00 0.00 42,405.04							
ADMINISTRATIVE ASSISTANT 2 2 58,474.61 0.00 0.00 58,474.61 ASSISTANT DIVISION DIRECTOR 1 95,420.96 0.00 0.00 95,420.96 AUDITOR I 10 604,723.90 0.00 753.90 605,477.80 AUDITOR II 9 449,605.43 0.00 3,208.61 452,814.04 AUDITOR III 14 417,375.09 0.00 83.37 418,178.46 CHIEF OF INVESTIGATIONS 1 93,283.06 0.00 0.00 93,283.06 CHIEF OF STAFF 1 118,864.64 0.00 0.00 0.00 118,864.64 CLAIMS REVIEWER 2 77,838.02 0.00 0.00 77,838.02 CUSTOMER, SERVICE INFORMATION SPECIALIST 1 2 41,947.33 0.00 0.00 41,947.33 DIRECTOR OF COMMUNICATIONS 1 96,628.84 0.00 0.00 0.00 96,628.44 DIV DIR 1 121,784.30 0.00 0.00 0.00 121,784.30 EXECUTIVE SECRETARIAL ASSISTANT 1 60,114.32 0.00 0.00 60,114.32 GOVT REP 1 1 141,715.35 0.00 6,698.99 1,419,413.44 GOVT REP 2 10 429,222.20 0.00 3,941.96 433,164.16 GOVT REP 3 5 39,360.78 0.00 0.00 39,360.78 MANAGER 1 FISCAL RESOURCES 4 369,543.80 0.00 0.00 39,360.78 MEDICAL REVIEW ANALYST 39 2,477,232.30 0.00 1,800.00 2,479,032.30 REGULATORY OFFICER 3 11 816,895.29 0.00 1,422.60 818,378.99 REGULATORY OFFICER 1 1 45,092.85 0.00 0.00 42,405.04				,			*
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DIV DIR 1 121,784.30 0.00 0.00 121,784.30 EXECUTIVE SECRETARIAL ASSISTANT 1 60,114.32 0.00 0.00 60,114.32 GOVT REP 1 21 1,412,715.35 0.00 6,698.99 1,419,414.34 GOVT REP 2 10 429,222.20 0.00 3,941.96 433,164.16 GOVT REP 3 5 39,360.78 0.00 0.00 39,360.78 MANAGER 1 FISCAL RESOURCES 4 369,543.80 0.00 0.00 369,543.80 MEDCD INSPCTR GENRL 1 140,750.72 0.00 0.00 140,750.72 MEDICAL REVIEW ANALYST 39 2,477,232.30 0.00 1,800.00 2,479,032.30 REGULATORY OFFICER 3 11 816,895.29 0.00 1,422.60 818,317.89 REGULATORY OFFICER I 1 45,092.85 0.00 0.00 45,092.85 SECRETARIAL ASSISTANT 2 1 42,405.04 0.00 0.00 42,405.04		·	2	41,947.33	0.00	0.00	41,947.33
EXECUTIVE SECRETARIAL ASSISTANT 1 60,114.32 0.00 0.00 60,114.32 GOVT REP 1 21 1,412,715.35 0.00 6,698.99 1,419,414.34 GOVT REP 2 10 429,222.20 0.00 3,941.96 433,164.16 GOVT REP 3 5 39,360.78 0.00 0.00 39,360.78 MANAGER 1 FISCAL RESOURCES 4 369,543.80 0.00 0.00 369,543.80 MEDCD INSPCTR GENRL 1 140,750.72 0.00 0.00 140,750.72 MEDICAL REVIEW ANALYST 39 2,477,232.30 0.00 1,800.00 2,479,032.30 REGULATORY OFFICER 3 11 816,895.29 0.00 1,422.60 818,317.89 REGULATORY OFFICER I 1 45,092.85 0.00 0.00 45,092.85 SECRETARIAL ASSISTANT 2 1 42,405.04 0.00 0.00 42,405.04		DIRECTOR OF COMMUNICATIONS	1	96,628.84	0.00	0.00	96,628.84
GOVT REP 1 21 1,412,715.35 0.00 6,698.99 1,419,414.34 GOVT REP 2 10 429,222.20 0.00 3,941.96 433,164.16 GOVT REP 3 5 39,360.78 0.00 0.00 39,360.78 MANAGER 1 FISCAL RESOURCES 4 369,543.80 0.00 0.00 369,543.80 MEDCD INSPCTR GENRL 1 140,750.72 0.00 0.00 140,750.72 MEDICAL REVIEW ANALYST 39 2,477,232.30 0.00 1,800.00 2,479,032.30 REGULATORY OFFICER 3 11 816,895.29 0.00 1,422.60 818,317.89 REGULATORY OFFICER I 45,092.85 0.00 0.00 42,405.04 0.00 0.00 42,405.04		DIV DIR	1	121,784.30	0.00	0.00	121,784.30
GOVT REP 2 10 429,222.20 0.00 3,941.96 433,164.16 GOVT REP 3 5 39,360.78 0.00 0.00 39,360.78 MANAGER 1 FISCAL RESOURCES 4 369,543.80 0.00 0.00 369,543.80 MEDCD INSPCTR GENRL 1 140,750.72 0.00 0.00 140,750.72 MEDICAL REVIEW ANALYST 39 2,477,232.30 0.00 1,800.00 2,479,032.30 REGULATORY OFFICER 3 11 816,895.29 0.00 1,422.60 818,317.89 REGULATORY OFFICER I 1 45,092.85 SECRETARIAL ASSISTANT 2 1 42,405.04 0.00 0.00 42,405.04		EXECUTIVE SECRETARIAL ASSISTANT	1	60,114.32	0.00	0.00	60,114.32
GOVT REP 3 5 39,360.78 MANAGER 1 FISCAL RESOURCES 4 369,543.80 0.00 0.00 369,543.80 MEDCD INSPCTR GENRL 1 140,750.72 0.00 0.00 140,750.72 MEDICAL REVIEW ANALYST 39 2,477,232.30 0.00 1,800.00 2,479,032.30 REGULATORY OFFICER 3 11 816,895.29 0.00 1,422.60 818,317.89 REGULATORY OFFICER I 1 45,092.85 0.00 0.00 45,092.85 SECRETARIAL ASSISTANT 2 1 42,405.04 0.00 0.00 42,405.04		GOVT REP 1	21	1,412,715.35	0.00	6,698.99	1,419,414.34
MANAGER 1 FISCAL RESOURCES 4 369,543.80 0.00 0.00 369,543.80 MEDCD INSPCTR GENRL 1 140,750.72 0.00 0.00 140,750.72 MEDICAL REVIEW ANALYST 39 2,477,232.30 0.00 1,800.00 2,479,032.30 REGULATORY OFFICER 3 11 816,895.29 0.00 1,422.60 818,317.89 REGULATORY OFFICER I 1 45,092.85 0.00 0.00 45,092.85 SECRETARIAL ASSISTANT 2 1 42,405.04 0.00 0.00 42,405.04		GOVT REP 2	10	429,222.20	0.00	3,941.96	433,164.16
MEDCD INSPCTR GENRL 1 140,750.72 0.00 0.00 140,750.72 MEDICAL REVIEW ANALYST 39 2,477,232.30 0.00 1,800.00 2,479,032.30 REGULATORY OFFICER 3 11 816,895.29 0.00 1,422.60 818,317.89 REGULATORY OFFICER I 1 45,092.85 0.00 0.00 45,092.85 SECRETARIAL ASSISTANT 2 1 42,405.04 0.00 0.00 42,405.04		GOVT REP 3	5	39,360.78	0.00	0.00	39,360.78
MEDICAL REVIEW ANALYST 39 2,477,232.30 0.00 1,800.00 2,479,032.30 REGULATORY OFFICER 3 11 816,895.29 0.00 1,422.60 818,317.89 REGULATORY OFFICER I 1 45,092.85 0.00 0.00 45,092.85 SECRETARIAL ASSISTANT 2 1 42,405.04 0.00 0.00 42,405.04		MANAGER 1 FISCAL RESOURCES	4	369,543.80	0.00	0.00	369,543.80
REGULATORY OFFICER 3 11 816,895.29 0.00 1,422.60 818,317.89 REGULATORY OFFICER I 1 45,092.85 0.00 0.00 45,092.85 SECRETARIAL ASSISTANT 2 1 42,405.04 0.00 0.00 42,405.04		MEDCD INSPCTR GENRL	1	140,750.72	0.00	0.00	140,750.72
REGULATORY OFFICER I 1 45,092.85 0.00 0.00 45,092.85 SECRETARIAL ASSISTANT 2 1 42,405.04 0.00 0.00 42,405.04		MEDICAL REVIEW ANALYST	39	2,477,232.30	0.00	1,800.00	2,479,032.30
SECRETARIAL ASSISTANT 2 1 42,405.04 0.00 0.00 42,405.04		REGULATORY OFFICER 3	11	816,895.29	0.00	1,422.60	818,317.89
SECRETARIAL ASSISTANT 2 1 42,405.04 0.00 0.00 42,405.04		REGULATORY OFFICER I		45,092.85			45,092.85
		SECRETARIAL ASSISTANT 2	1	42,405.04		0.00	
		SECRETARIAL ASSISTANT 3	2	83,166.84	0.00	0.00	

			TOTAL	TOTAL		
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
ACENOT	SENIOR CLAIMS REVIEWER	3	94,419.51	0.00	439.80	94,859.31
	ST CMPTRLLR	1	140,750.72	0.00	0.00	140,750.72
	SUPERVISING ADMINISTRATIVE ANALYST	1	31,671.80	0.00	0.00	31,671.80
	SUPERVISING AUDITOR	11	874,437.06	0.00	0.00	874,437.06
	SUPERVISING MEDICAL REVIEW ANALYST	8	619,707.38	0.00	557.71	620,265.09
OFFICE OF STATE COMPTROLLER	Sum:	176	10,744,655.05	0.00	19,626.94	10,764,281.99
					I	
OFFICE OF THE PUBLIC DEFENDER	ADMINISTRATIVE ANALYST 1	2	198,700.02	0.00	0.00	198,700.02
	ADMINISTRATIVE ANALYST 2	4	341,451.17	0.00	900.00	342,351.17
	ADMINISTRATIVE ASSISTANT 1	1	77,102.02	0.00	0.00	77,102.02
	ADMINISTRATIVE ASSISTANT 2	1	71,162.52	0.00	450.00	71,612.52
	ADVOCATE REP 1	3	256,884.63	0.00	900.00	257,784.63
	ADVOCATE REP 2	7	502,246.72	0.00	450.00	502,696.72
	ASSISTANT BUYER	3	164,941.09	0.00	0.00	164,941.09
	ASSISTANT DEPUTY PUBLIC ADVOCATE 1	7	667,804.73	0.00	28,689.12	696,493.85
	ASSISTANT DEPUTY PUBLIC ADVOCATE 2	7	659,776.99	0.00	688.76	660,465.75
	ASSISTANT DEPUTY PUBLIC ADVOCATE 3	8	468,447.43	0.00	0.00	468,447.43
	ASSISTANT DEPUTY PUBLIC DEFENDER 1	143	15,012,110.34	4,441.19	246,296.72	15,262,848.25
	ASSISTANT DEPUTY PUBLIC DEFENDER 2	142	12,885,724.41	0.00	16,271.09	12,901,995.50
	ASSISTANT DEPUTY PUBLIC DEFENDER 3	290	18,536,006.30	0.00	41,591.62	18,577,597.92
	ASSISTANT DIVISION DIRECTOR	1	99,124.42	0.00	0.00	99,124.42
	ASSISTANT PUBLIC DEFENDER	5	588,548.51	0.00	0.00	588,548.51
	ASST CHF INVSTGTR PUBL DEFNDR	34	2,842,946.95	0.00	8,100.00	2,851,046.95
	ATTORNEY ASSISTANT	20	972,128.68	7,047.88	5,116.37	984,292.93
	AUDTR ACCTNT TRNE	1	39,247.21	0.00	69.40	39,316.61
	CHF INVSTGTR PUBL DEFNDR	8	619,250.23	0.00	15,514.79	634,765.02
	CLERK DRIVER	1	41,340.34	0.00	450.00	41,790.34
	CLERK TRANSCRIBER	1	18,933.35	0.00	452.50	19,385.85
	CLERK TYPIST	90	2,273,127.74	0.00	397.15	2,273,524.89
	CONFIDENTIAL ASSISTANT	1	97,744.66	0.00	0.00	97,744.66

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
AGENCT	CONFIDENTIAL CLERK	1	43,977.56	0.00	0.00	43,977.56
	CONFIDENTIAL CLERK CONFIDENTIAL SECRETARY	1	74,726.32	0.00	0.00	74,726.32
	DEPUTY ADMINISTRATOR OF INVESTIGATIONS AND FIELD	1	74,720.32	0.00	0.00	14,120.32
	OPERATIONS	3	287,364.78	0.00	0.00	287,364.78
	DEPUTY PUBLIC ADVOCATE 2	4	346,424.47	0.00	25,194.82	371,619.29
	DEPUTY PUBLIC DEFENDER 1	24	2,707,461.84	0.00	29,829.59	2,737,291.43
	DEPUTY PUBLIC DEFENDER 2	28	2,672,795.07	0.00	40,833.08	2,713,628.15
	DIR DIV ADMIN PUBL DEFNDR	1	124,778.90	0.00	0.00	124,778.90
	DIRECTOR DIVISION OF MENTAL HEALTH ADVOCACY	1	119,567.86	0.00	0.00	119,567.86
	DISPUTE RESOLUTION SPECIALIST 1	1	83,880.95	0.00	0.00	83,880.95
	DISPUTE RESOLUTION SPECIALIST 2	1	103,291.82	0.00	450.00	103,741.82
	DISPUTE RESOLUTION SPECIALIST 3	1	113,486.63	0.00	450.00	113,936.63
	DTA ENTRY OPRTR 2	1	43,199.11	0.00	450.00	43,649.11
	EMPLOYEE RELATIONS COORDINATOR	1	96,018.66	0.00	0.00	96,018.66
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	108,360.20	0.00	0.00	108,360.20
	EXECUTIVE DIRECTOR	1	116,881.40	0.00	0.00	116,881.40
	EXECUTIVE SECRETARIAL ASSISTANT	1	72,558.12	0.00	0.00	72,558.12
	GOVT REP 1	2	238,969.82	0.00	0.00	238,969.82
	HEAD CLERK	1	54,053.26	0.00	450.00	54,503.26
	HELPER	4	106,065.30	0.00	983.73	107,049.03
	INFO TECHNGY SPCLST	1	57,230.71	211.62	0.00	57,442.33
	INVESTIGATOR TRAINEE PUBLIC ADVOCATE/PUBLIC DEFENDER	1	0.00	0.00	0.00	0.00
	INVSTGTR ADE PUBL DEFNDR	1	45,860.06	0.00	450.00	46,310.06
	INVSTGTR PUBL DEFNDR	91	2,798,847.27	0.00	12,755.78	2,811,603.05
	LAW CLERK	1	55,028.02	0.00	0.00	55,028.02
	LEGAL SECRETARY 1	47	2,381,822.25	0.00	22,046.66	2,403,868.91
	LEGAL SECRETARY 2	65	2,553,883.62	0.00	10,927.64	2,564,811.26
	LIBRARIAN 1	1	0.00	0.00	0.00	0.00
	MANAGER 1 FISCAL RESOURCES	1	97,939.04	0.00	0.00	97,939.04
	MANAGER 1,INFORMATION PROCESSING	1	0.00	0.00	0.00	0.00
	MANAGER 2 FISCAL RESOURCES	1	107,809.06	0.00	0.00	107,809.06
	MANAGER 3, HUMAN RESOURCES	1	99,860.98	0.00	0.00	99,860.98
	OFFICE SUPERVISOR	3	111,548.45	0.00	0.00	111,548.45

ADVOCATE REP 2

ADVOCATE 3

ASSISTANT DEPUTY PUBLIC

PUBLIC ADVOCATE

TOTAL PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL REGULAR PAYMENTS	EMPLOYEE COUNT	TITLE	AGENCY
140,586.91	0.00	0.00	140,586.91	2	PERSONNEL ASSISTANT I	
80,025.34	0.00	393.00	79,632.34	2	PERSONNEL ASSISTANT II	
119,634.31	0.00	0.00	119,634.31	2	PERSONNEL ASSISTANT III	
49,851.33	450.00	0.00	49,401.33	1	PRINCIPAL CLERK STENOGRAPHER	
502,353.93	5,415.63	0.00	496,938.30	13	PRINCIPAL CLERK TYPIST	
3,673,192.41	63,412.67	9,998.74	3,599,781.00	52	PRNCPL INVSTGTR PUBL DEFNDR	
139,752.44	0.00	0.00	139,752.44	1	PUBLIC DEFENDER	
0.00	0.00	0.00	0.00	1	PUBLIC INFORMATION OFFICER	
1,636,275.35	11,206.27	0.00	1,625,069.08	28	SECRETARIAL ASSISTANT 1	
1,370,326.49	5,366.17	0.00	1,364,960.32	26	SECRETARIAL ASSISTANT 2	
359,336.29	900.00	502.21	357,934.08	8	SECRETARIAL ASSISTANT 3	
0.00	0.00	0.00	0.00	1	SENIOR BUYER	
160,093.72	1,800.00	0.00	158,293.72	4	SENIOR CLERK	
41,290.76	0.00	0.00	41,290.76	1	SENIOR CLERK STENOGRAPHER	
1,428,091.77	2,312.10	775.58	1,425,004.09	45	SENIOR CLERK TYPIST	
133,234.44	5,818.85	0.00	127,415.59	2	SENIOR EXECUTIVE SERVICE	
115,113.10	13,157.67	0.00	101,955.43	3	SENIOR MANAGEMENT ASSISTANT	
63,437.20	450.00	1,009.35	61,977.85	1	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	
90,202.99	450.00	0.00	89,752.99	1	SFTWRE DEV SPCLST 2	
103,741.82	450.00	0.00	103,291.82	1	SFTWRE DEV SPCLST 3	
70,781.97	386.40	0.00	70,395.57	1	SOFTWARE DEVELOPMENT SPECIALIST 2	
139,437.19	822.58	0.00	138,614.61	35	SPECIAL SERVICES	
3,714,824.38	23,832.88	7,021.40	3,683,970.10	62	SR INVSTGTR PUBL DEFNDR	
157,034.11	13,097.00	0.00	143,937.11	2	SUPERVISING ADVOCATE REP	
64,311.54	0.00	5,341.00	58,970.54	1	TECHNICAL ASSISTANT 1, TREASURY	
161,844.31	1,350.00	0.00	160,494.31	3	TECHNICAL ASSISTANT 2, TREASURY	
171,879.07	0.00	13,756.31	158,122.76	2	TECHNICAL SUPPORT SPECIALIST I	
69,158.27	450.00	756.32	67,951.95	1	TECHNICAL SUPPORT SPECIALIST II	
191,572.38	900.00	0.00	190,672.38	4	WORD PROCESSING SPECIALIST I	
251,901.13	900.00	0.00	251,001.13	6	WORD PROCESSING SPECIALIST II	
88,980,586.45	664,087.04	51,254.60	88,265,244.81	1,385	Sum:	OFFICE OF THE PUBLIC DEFENDER

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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ASSISTANT OMBUDSMAN, CORRECTIONS M/W	5	340,511.97	0.00	1,181.90	341,693.87
	COMMUNICATIONS MANAGER	1	0.00	0.00	0.00	0.00
	DEPUTY PUBLIC ADVOCATE 2	1	0.00	0.00	0.00	0.00
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	0.00	0.00	0.00	0.00
	LEGISLATIVE LIAISON	1	0.00	0.00	0.00	0.00
	OMBUDSMAN CORRECTIONS M/W	1	102,014.36	0.00	0.00	102,014.36
	PRINCIPAL CLERK TYPIST	2	47,210.00	0.00	450.00	47,660.00
	PUBLIC ADVOCATE	1	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 3	1	47,404.25	0.00	0.00	47,404.25
	SENIOR MANAGEMENT ASSISTANT	1	71,162.52	0.00	450.00	71,612.52
PUBLIC ADVOCATE	Sum:	17	608,303.10	0.00	2,081.90	610,385.00
PUBLIC BROADCASTING AUTHORITY	ADMINISTRATIVE ANALYST 2	1	0.00	0.00	0.00	0.00
	ASSISTANT PRODUCER DIRECTOR P B A	3	0.00	0.00	0.00	0.00
	DATA PROCESSING PROGRAMMER II	1	0.00	0.00	0.00	0.00
	ENGINEERING TECHNICIAN PBA	5	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 1	1	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 4	1	0.00	0.00	0.00	0.00
	EXECUTIVE DIRECTOR PUBLIC BROADCASTING AUTHORITY	1	0.00	0.00	0.00	0.00
	EXECUTIVE PRODUCER NEWS PBA	1	0.00	0.00	0.00	0.00
	GRAPHIC ARTIST 1, PBA	1	0.00	0.00	0.00	0.00
	MANAGING EDITOR NEWS PBA	1	0.00	0.00	0.00	0.00
	PRODUCER DIRECTOR P B A	9	0.00	0.00	0.00	0.00
	PROG SPCLST 2	1	0.00	0.00	0.00	0.00
	SENIOR ON AIR TALENT	1	0.00	0.00	0.00	0.00
	SENIOR PRODUCER DIRECTOR P B A	2	0.00	0.00	0.00	0.00
	SPECIAL SERVICES	4	0.00	0.00	0.00	0.00
	STUDIO MAINTENANCE TECHNICIAN PBA	1	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT 2 PBA	5	0.00	0.00	0.00	0.00
	TECHNICAL COORDINATOR PBA	3	0.00	0.00	0.00	0.00
	TELEVISION BROADCAST MAINTENANCE SUPERVISOR	2	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	TELEVISION CINEMATOGRAPHER P B	1	0.00	0.00	0.00	0.00
PUBLIC BROADCASTING AUTHORITY	Sum:	45	0.00	0.00	0.00	0.00
STATE	ACCOUNTANT 3	1	20,197.42	0.00	0.00	20,197.42
	ADMINISTRATIVE ANALYST 1	2	196,850.33	0.00	450.00	197,300.33
	ADMINISTRATIVE ANALYST 2	1	86,790.31	0.00	0.00	86,790.31
	ADMINISTRATIVE ANALYST IV	1	58,248.41	0.00	0.00	58,248.41
	ADMINISTRATIVE ASSISTANT 1	3	163,492.36	0.00	900.00	164,392.36
	ADMINISTRATIVE ASSISTANT 2	2	126,342.85	0.00	0.00	126,342.85
	ADMINISTRATIVE ASSISTANT 3	3	183,805.22	0.00	1,350.00	185,155.22
	ARCHIVIST 2	4	280,635.32	0.00	450.00	281,085.32
	ARCHIVIST I	1	85,664.30	0.00	450.00	86,114.30
	ASSISTANT COMMISSIONER	1	129,770.08	0.00	0.00	129,770.08
	ASSISTANT CURATOR	5	330,286.82	0.00	7,500.00	337,786.82
	ASSISTANT SECRETARY OF STATE	1	133,270.46	0.00	0.00	133,270.46
	ASSISTANT SUPERVISOR MICROFILM SERVICES STATE	1	71,162.52	0.00	450.00	71,612.52
	ASSOCIATE DIRECTOR, MOTION PICTURE & TELEVISION DEVELOPMENT CO	1	126,713.23	0.00	0.00	126,713.23
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	94,048.67	0.00	450.00	94,498.67
	BUYER	1	0.00	0.00	0.00	0.00
	CHIEF, BUREAU OF ARCHIVES AND RECORDS PRESERVATION	1	84,600.76	0.00	0.00	84,600.76
	CHIEF OF STAFF	4	134,761.26	0.00	0.00	134,761.26
	CLERK TYPIST	1	0.00	0.00	0.00	0.00
	CONFIDENTIAL CLERK	2	134,933.66	0.00	0.00	134,933.66
	CONTRACT ADMINISTRATOR 2	1	80,477.65	0.00	1,461.00	81,938.65
	CONTRACT ADMINISTRATOR I	2	140,416.21	0.00	450.00	140,866.21
	CURATOR	5	393.707.98	0.00	0.00	393,707.98
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	1	42,464.47	0.00	0.00	42,464.47
	CUSTOMER SERVICE INFORMATION SPECIALIST 2	1	35,504.24	0.00	0.00	35,504.24
	CUSTOMER SERVICE INFORMATION SPECIALIST 3	11	260,485.03	0.00	0.00	260,485.03
	DEPUTY EXECUTIVE DIRECTOR	3	306,761.04	0.00	299.30	307,060.34

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DIRECTOR OF COMMUNICATIONS	1	0.00	0.00	0.00	0.00
	DIV DIR	6	474,223.02	0.00	269.00	474,492.02
	ECONOMIC DEVELOPMENT REPRESENTATIVE 1	1	108,116.52	0.00	0.00	108,116.52
	ECONOMIC DEVELOPMENT REPRESENTATIVE 2	6	527,462.97	0.00	0.00	527,462.97
	ECONOMIC DEVELOPMENT REPRESENTATIVE 3	7	470,497.63	0.00	3,670.96	474,168.59
	ECONOMIC DEVELOPMENT REPRESENTATIVE 4	1	56,982.94	0.00	0.00	56,982.94
	EDUCATION PLANNER	1	74,517.70	0.00	450.00	74,967.70
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1	1	89,752.99	0.00	450.00	90,202.99
	EDUCATION PROGRAM SPECIALIST 3	8	705,460.48	0.00	1,800.00	707,260.48
	EXECUTIVE ASSISTANT 2	2	185,549.04	0.00	0.00	185,549.04
	EXECUTIVE ASSISTANT 3	1	83,433.06	0.00	0.00	83,433.06
	EXECUTIVE DIRECTOR	8	464,200.49	0.00	1,212.60	465,413.09
	EXECUTIVE DIRECTOR, MOTION PICTURE AND TELEVISION DEVELOPMENT	1	127,846.44	0.00	0.00	127,846.44
	GOVT REP 1	4	183,999.11	0.00	0.00	183,999.11
	GOVT REP 2	15	747,694.50	0.00	793.75	748,488.25
	GOVT REP 3	3	83.694.14	0.00	306.50	84,000.64
	GRAPHIC ARTS TECHNICIAN	1	41,340.34	0.00	450.00	41,790.34
	INFO TECHNGY SPCLST	2	119,306.81	7,832.34	0.00	127,139.15
	LIBRARY ASSISTANT	2	82,680.68	0.00	0.00	82,680.68
	MANAGER 1 EDUCATION	1	98,975.16	0.00	0.00	98,975.16
	MICROFILM MACHINE OPERATOR	1	0.00	0.00	0.00	0.00
	MODEL MAKER 1	1	55,957.75	0.00	1,000.00	56,957.75
	MODEL MAKER 2	2	128,328.50	0.00	2,000.00	130,328.50
	MUSEUM REGISTRAR	3	181,609.54	0.00	3,850.00	185,459.54
	PERSONNEL ASSISTANT I	1	91,619.20	0.00	0.00	91,619.20
	PLANNING ASSOCIATE 1	1	108,254.63	0.00	450.00	108,704.63
	PRINCIPAL CLERK TYPIST	1	46,351.32	0.00	0.00	46,351.32
	PRINCIPAL LIBRARY ASSISTANT	1	51,672.61	0.00	450.00	52,122.61
	PRINCIPAL PHOTOGRAPHER	1	51,672.61	0.00	450.00	52,122.61
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	71,162.52	0.00	450.00	71,612.52

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	PROGRAM ASSISTANT, MOTION PICTURE & TELEVISION					-
	DEVELOPMENT COM	2	140,720.62	0.00	0.00	140,720.62
	PROG SPCLST 3	1	89,752.99	0.00	0.00	89,752.99
	PROG SPCLST 4	1	99,862.71	0.00	0.00	99,862.71
	PUBLIC INFORMATION ASSISTANT	1	57,586.68	0.00	0.00	57,586.68
	RECORDS ANALYST I	1	0.00	0.00	0.00	0.00
	RECORDS ANALYST II	1	0.00	0.00	0.00	0.00
	SEASONAL EMPLOYMENT SERVICES	1	15,959.60	0.00	0.00	15,959.60
	SECRETARIAL ASSISTANT 1	2	84,090.26	0.00	450.00	84,540.26
	SECRETARY	4	183,011.37	0.00	0.00	183,011.37
	SECRETARY OF STATE	1	140,750.72	0.00	0.00	140,750.72
	SECRETARY TO THE COMMISSIONER	1	79,858.44	0.00	0.00	79,858.44
	SENIOR CLERK	1	18,053.35	0.00	0.00	18,053.35
	SENIOR CLERK TYPIST	4	138,236.63	0.00	450.00	138,686.63
	SENIOR MANAGEMENT ASSISTANT	2	137,211.67	0.00	0.00	137,211.67
	SENIOR MICROFILM MACHINE OPERATOR	1	0.00	0.00	0.00	0.00
	SENIOR RESEARCH ASSOCIATE, NEW JERSEY HISTORICAL COMMISSION	1	83,827.76	0.00	0.00	83,827.76
	SOFTWARE DEVELOPMENT SPECIALIST 2	1	85,664.30	0.00	0.00	85,664.30
	SPECIAL SERVICES	48	269,672.32	0.00	2,431.50	272,103.82
	STOREKEEPER 2	1	55,599.78	0.00	450.00	56,049.78
	SUPERVISING ARCHIVIST	2	181,341.53	0.00	3,330.80	184,672.33
	SUPERVISOR ELECTION ADMINISTRATION	1	97,153.13	0.00	450.00	97,603.13
	SUPERVISOR STATE MUSEUM EXHIBITS	1	85,664.30	0.00	550.00	86,214.30
	SUPVR OPRTNS	1	69,929.52	0.00	0.00	69,929.52
	TECHL ASST 1 DEPT ST	4	233,117.52	0.00	1,350.00	234,467.52
	TECHL ASST 2 DEPT ST	2	94,337.85	0.00	0.00	94,337.85
	TECHNICAL ASSISTANT 3	1	47,210.00	0.00	450.00	47,660.00
	TECHNICAL ASSISTANT 3,COMMUNITY AFFAIRS	1	51,672.61	0.00	450.00	52,122.61
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	1	55,934.02	0.00	1,465.90	57,399.92
	TECHNICAL ASSISTANT I PURCHASING	1	50,671.90	0.00	0.00	50,671.90

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	TECHNICIAN, MANAGEMENT		50 500 00	0.00	450.00	F7 000 00
	INFORMATION SYSTEMS	1	56,582.68	0.00	450.00	57,032.68
	TOURISM REPRESENTATIVE 1	1	89,752.99	0.00	450.00	90,202.99
	TOURISM REPRESENTATIVE 2	1	36,896.74	0.00	0.00	36,896.74
	VOLUNTEER SERVICES ASSISTANT	1	49,817.30	0.00	3,811.20	53,628.50
STATE	Sum:	240	12,093,694.59	7,832.34	48,802.51	12,150,329.44
STATE PAROLE BOARD	ADMINISTRATIVE ANALYST 1	7	537,723.33	0.00	1,350.00	539,073.33
	ADMINISTRATIVE ANALYST 2	4	346,351.53	0.00	450.00	346,801.53
	ADMINISTRATIVE ANALYST IV	1	32,857.51	0.00	450.00	33,307.51
	ADMINISTRATIVE ASSISTANT 1	1	81,746.18	0.00	450.00	82,196.18
	ADMINISTRATIVE ASSISTANT 2	2	142,325.04	0.00	450.00	142,775.04
	ADMINISTRATIVE ASSISTANT STATE PAROLE BOARD	1	81,746.18	0.00	0.00	81,746.18
	ASSISTANT DISTRICT PAROLE SUPERVISOR	53	3,726,458.11	103,695.64	52,955.27	3,883,109.02
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	3,608.43	0.00	21,640.50	25,248.93
	CHAIRMAN STATE PAROLE BOARD	1	122,715.10	0.00	0.00	122,715.10
	CHIEF CONTRACT ADMINISTRATION SECTION	1	39,495.96	0.00	6,345.83	45,841.79
	CHIEF INVESTIGATOR PRLE & SECURED FACS	1	74,867.40	0.00	0.00	74,867.40
	CLERK	4	92,025.38	0.00	1,100.00	93,125.38
	CLERK TYPIST	1	29,753.70	0.00	0.00	29,753.70
	COMPUTER OPERATOR ASSISTANT	1	43,411.31	148.48	1,743.10	45,302.89
	DATA PROCESSING PROGRAMMER II	1	0.00	0.00	0.00	0.00
	DEPUTY EXECUTIVE DIRECTOR	2	218,133.46	0.00	0.00	218,133.46
	DIRECTOR DIVISION OF HEARINGS STATE PAROLE BOARD	1	102,497.12	0.00	0.00	102,497.12
	DISTRICT PAROLE SUPERVISOR	26	1,977,328.04	6,608.16	52,066.26	2,036,002.46
	DTA ENTRY OPRTR 1	1	0.00	0.00	0.00	0.00
	DTA ENTRY OPRTR 3	13	531,635.74	0.00	8,955.68	540,591.42
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	107,257.64	0.00	0.00	107,257.64
	EXECUTIVE ASSISTANT 1	1	110,590.94	0.00	0.00	110,590.94
	EXECUTIVE ASSISTANT 2	1	96,018.66	0.00	0.00	96,018.66
	EXECUTIVE ASSISTANT 3	2	161,433.37	0.00	0.00	161,433.37

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	EXECUTIVE DIRECTOR AND		400 005 70	0.00	0.00	400 005 70
	SECRETARY STATE PAROLE BOARD	2	109,885.72	0.00	0.00	109,885.72
	GOVT REP 1	5	279,504.86	0.00	0.00	279,504.86
	GOVT REP 2	2	169,200.34	0.00	0.00	169,200.34
	HEAD CLERK	15	681,520.68	1,155.14	5,990.50	688,666.32
	HELPER	1	0.00	0.00	0.00	0.00
	HRG OFCR 1 SPB	12	994,391.02	0.00	3,847.74	998,238.76
	HRG OFCR 2 SPB	11	1,099,494.03	0.00	4,500.00	1,103,994.03
	HRG OFCR 3 SBB	23	2,570,786.58	0.00	19,512.24	2,590,298.82
	HRG OFCR 4 SPB	6	781,931.43	0.00	1,800.00	783,731.43
	INFO TECHNGY SPCLST	5	163,621.04	2,634.48	0.00	166,255.52
	LEGAL SPECIALIST	1	0.00	0.00	0.00	0.00
	MANAGEMENT ASSISTANT	3	123,955.70	0.00	900.00	124,855.70
	MANAGEMENT IMPROVEMENT SPECIALIST II	1	3,883.07	0.00	17,650.50	21,533.57
	MANAGEMENT INFORMATION SYSTEMS SPECIALIST II	1	113,486.63	0.00	450.00	113,936.63
	MEMBER STATE PAROLE BOARD	15	1,645,124.16	0.00	0.00	1,645,124.16
	MIS COORDR	1	92,709.74	834.94	0.00	93,544.68
	NTWRK ADMINR 1	3	240,382.11	8,622.23	775.10	249,779.44
	OFFICE SUPERVISOR	2	61,977.85	0.00	450.00	62,427.85
	PAROLE COUNSELOR	1	0.00	0.00	0.00	0.00
	PERSONNEL ASSISTANT I	2	180,784.76	0.00	0.00	180,784.76
	PERSONNEL ASSISTANT II	2	150,182.30	0.00	0.00	150,182.30
	PERSONNEL ASSISTANT IV	1	43,464.96	0.00	0.00	43,464.96
	PRINCIPAL CLERK BOOKKEEPER	1	0.00	0.00	0.00	0.00
	PRINCIPAL CLERK TRANSCRIBER	7	268,227.83	0.00	2,700.00	270,927.83
	PRINCIPAL CLERK TYPIST	16	727,740.38	485.21	5,581.13	733,806.72
	PRINCIPAL FILE CLERK	1	42,310.33	0.00	1,650.00	43,960.33
	PRINCIPAL INVESTIGATOR PAROLE & SECURED FACILITIES	1	0.00	0.00	15,000.00	15,000.00
	PRINCIPAL PAROLE COUNSELOR STATE PAROLE BOARD	12	974,071.71	0.00	5,613.88	979,685.59
	PRINCIPAL PAYROLL CLERK	1	43,563.92	0.00	0.00	43,563.92
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	71,162.52	0.00	450.00	71,612.52
	PRLE CNSLR APPRNTC ST PRLE BRD	5	139,638.19	0.00	0.00	139,638.19
	PRLE OFCR RCRUT	37	852,921.14	7,584.20	13,995.25	874,500.59

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PROGRAM ASSISTANT CORRECTIONS	1	0.00	0.00	0.00	0.00
	RADIO TECHNICIAN	1	48,834.93	0.00	550.00	49,384.93
	RESEARCH SCIENTIST 1	1	108,254.63	0.00	0.00	108,254.63
	SECRETARIAL ASSISTANT 2	3	177,704.52	0.00	1,350.00	179,054.52
	SECRETARIAL ASSISTANT 3	2	108,106.52	0.00	900.00	109,006.52
	SENIOR CLERK	8	244,619.09	0.00	1,650.00	246,269.09
	SENIOR CLERK TRANSCRIBER	5	164,446.27	0.00	1,350.00	165,796.27
	SENIOR CLERK TYPIST	10	257,371.67	0.00	0.00	257,371.67
	SENIOR INVESTIGATOR PAROLE SECURED	7	570,676.55	26,535.46	463.20	597,675.21
	SENIOR MANAGEMENT ASSISTANT	4	186,194.55	0.00	1,174.71	187,369.26
	SENIOR PAROLE COUNSELOR STATE PAROLE BOARD	40	2,451,774.44	18,309.06	3,418.47	2,473,501.97
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	61,977.85	0.00	450.00	62,427.85
	SFTWRE DEV SPCLST 3	1	103,291.82	0.00	450.00	103,741.82
	SOFTWARE DEVELOPMENT SPECIALIST 2	1	82,842.32	0.00	0.00	82,842.32
	SPECIAL SERVICES	15	264,806.25	0.00	1,083.72	265,889.97
	SR PRLE OFCR	374	24,909,406.68	1,209,541.59	125,517.90	26,244,466.17
	SUPERVISING PAROLE OFFICER	9	367,367.62	0.00	43,805.94	411,173.56
	SUPPLY SUPPORT TECHNICIAN 2	1	43,227.67	0.00	550.00	43,777.67
	TECHNICAL ASSISTANT, AFFIRMATIVE ACTION	1	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	1	56,582.68	0.00	450.00	57,032.68
	TECHNICAL ASSISTANT PERSONNEL	1	54,704.49	0.00	0.00	54,704.49
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	0.00	0.00	0.00	0.00
	TRAINING ASSISTANT	1	51,102.79	0.00	450.00	51,552.79
STATE PAROLE BOARD	Sum:	814	51,599,196.47	1,386,154.59	432,436.92	53,417,787.98
TRANSPORTATION	ACCIDENT RECORD REVIEWER	4	152,630.10	34,799.68	1,156.46	188,586.24
	ACCOUNTING ASSISTANT	1	49,401.33	0.00	0.00	49,401.33
	ADMINISTRATIVE ANALYST 1	27	2,532,125.82	2,069.55	53,648.81	2,587,844.18
	ADMINISTRATIVE ANALYST 2	28	2,116,698.89	18,005.03	21,247.31	2,155,951.23
	ADMINISTRATIVE ANALYST 3	5	350,823.13	9,194.15	900.00	360,917.28
	ADMINISTRATIVE ANALYST IV	1	64,881.42	0.00	450.00	65,331.42

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ADMINISTRATIVE ASSISTANT 1	12	951,516.75	0.00	19,500.00	971,016.75
	ADMINISTRATIVE ASSISTANT 2	25	1,680,059.97	5,544.63	8,632.41	1,694,237.01
	ADMINISTRATIVE ASSISTANT 3	17	950,382.00	35,935.09	16,929.72	1,003,246.81
	ADMINISTRATIVE SUPERVISOR 1 TRANSPORTATION	1	81,402.54	9,315.90	0.00	90,718.44
	AERONAUTICAL OPERATIONS SPECIALIST	3	177,706.60	0.00	0.00	177,706.60
	AFFIRMATIVE ACTION SPECIALIST 1	5	423,668.97	503.25	1,800.00	425,972.22
	AFFIRMATIVE ACTION SPECIALIST 2	2	149,035.40	0.00	1,162.00	150,197.40
	AGNCY SVCS REP 3	1	56,582.68	0.00	450.00	57,032.68
	AREA SUPERVISOR BRIDGE OPERATIONS	2	135,903.90	9,391.26	3,750.00	149,045.16
	AREA SUPERVISOR HIGHWAY MAINTENANCE	15	996,172.10	223,024.19	28,225.00	1,247,421.29
	ASSISTANT BUYER	4	192,062.17	0.00	0.00	192,062.17
	ASSISTANT CHIEF, OCCUPATIONAL SAFETY	1	103,291.82	0.00	450.00	103,741.82
	ASSISTANT COMMISSIONER	8	810,808.93	0.00	15,059.16	825,868.09
	ASSISTANT CREW SUPERVISOR, HIGHWAY CONSTRUCTION AND BRIDGES	9	487,820.68	123,013.02	8,800.00	619,633.70
	ASSISTANT CREW SUPERVISOR HIGHWAY DRILLING OPERATIONS	1	59,234.84	1,174.24	2,100.00	62,509.08
	ASSISTANT CREW SUPERVISOR, HIGHWAY MAINTENANCE	72	3,369,766.06	1,046,786.39	110,255.19	4,526,807.64
	ASSISTANT CREW SUPERVISOR, HIGHWAY MARKING	8	393,914.45	142,435.35	8,150.00	544,499.80
	ASSISTANT CREW SUPERVISOR MECHANICS	16	951,219.06	172,006.66	22,300.00	1,145,525.72
	ASSISTANT CREW SUPERVISOR SIGN SHOP M/W	1	59,234.84	11,043.82	1,100.00	71,378.66
	ASSISTANT ENGINEER ELECTRICAL	3	108,467.88	6,591.02	550.00	115,608.90
	ASSISTANT ENGINEER MATERIALS	11	656,406.64	22,814.98	13,554.00	692,775.62
	ASSISTANT ENGINEER MECHANICAL	1	62,851.62	1,875.76	0.00	64,727.38
	ASSISTANT ENGINEER PLANNING	1	63,530.26	0.00	0.00	63,530.26
	ASSISTANT ENGINEER TRAFFIC	11	679,116.53	22,395.34	1,383.80	702,895.67
	ASSISTANT ENGINEER TRANSPORTATION	173	9,829,005.31	805,767.58	184,404.90	10,819,177.79
	ASSISTANT GEOLOGIST	2	116,944.46	1,452.96	0.00	118,397.42
	ASSISTANT PROMOTIONAL MATERIAL SPECIALIST	3	163,492.36	0.00	450.00	163,942.36

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ASSISTANT REGIONAL ELECTRICAL	0	404 000 40	70.044.54	44.250.00	505.040.04
	SUPERVISOR	8	421,688.13	72,011.51	11,350.00	505,049.64
	AUDITOR I	4	314,608.29	0.00	450.00	315,058.29
	AUDITOR II	_	141,200.77	0.00	0.00	141,200.77
	AUDITOR III	20	1,017,695.71	0.00	3,944.29	1,021,640.00
	AUTOMORIUS TRIMASER	5	68,108.51	0.00	0.00	68,108.51
	AUTOMOBILE TRIMMER	1	58,579.94	0.00	1,000.00	59,579.94
	AUTOMOTIVE MECHANIC	115	5,504,000.31	975,323.69	88,866.37	6,568,190.37
	BODY AND FENDER MECHANIC	2	106,753.41	36,405.68	1,375.00	144,534.09
	BRIDGE OPERATOR	83	3,141,942.84	188,813.28	86,354.90	3,417,111.02
	BRIDGE OPERATOR TRAINEE	7	80,957.30	5,050.59	1,449.04	87,456.93
	BUDGET ANALYST 2	1	44,361.18	0.00	0.00	44,361.18
	BUDGET ANALYST TRAINEE	2	60,565.00	0.00	0.00	60,565.00
	BUILDING MAINTENANCE WORKER	1	0.00	0.00	0.00	0.00
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	19,485.52	0.00	20,987.83	40,473.35
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	1	81,411.86	12,390.73	2,100.00	95,902.59
	BYER	2	138,788.67	19,753.69	0.00	158,542.36
	CARPENTER	4	159,096.44	43,472.02	3,200.00	205,768.46
	CHIEF BRIDGE OPERATOR	11	536,227.05	55,752.66	17,138.59	609,118.30
	CHIEF OF STAFF	2	119,787.72	0.00	0.00	119,787.72
	CHIEF OPERATING ENGINEER 1	1	78,054.25	2,970.14	2,100.00	83,124.39
	CIVIL ENGINEER TRAINEE	48	974,808.21	18,470.80	0.00	993,279.01
	CLERK	4	16,865.65	0.00	0.00	16,865.65
	CLERK DRIVER	1	41,340.34	0.00	2,100.00	43,440.34
	CLERK TYPIST	1	25,276.87	0.00	0.00	25,276.87
	COMMISSIONER	2	140,750.72	0.00	0.00	140,750.72
	COMMUNICATIONS MANAGER	1	0.00	0.00	0.00	0.00
	COMMUNICATIONS OFFICER	1	81,746.18	27,874.75	2,131.89	111,752.82
	COMMUNICATIONS OPERATOR	15	624,600.49	178,500.52	20,168.94	823,269.95
	COMMUNICATIONS OPERATOR TRAINEE	3	29,023.64	0.00	483.84	29,507.48
	COMMUNICATIONS SYSTEMS TECHNICIAN 1	2	116,485.77	0.00	1,550.00	118,035.77
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	7	372,102.88	20,345.57	3,300.00	395,748.45
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	2	129,260.86	9,298.88	1,550.00	140,109.74

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	COMPUTER OPERATOR ASSISTANT	7	238,180.36	9,200.34	50.70	247,431.40
	CONFIDENTIAL ASSISTANT	14	1,068,353.34	8,480.96	10,767.22	1,087,601.52
	CONFIDENTIAL CLERK	1	33,333.90	0.00	1,821.05	35,154.95
	CONFIDENTIAL SECRETARY	2	113,333.36	0.00	0.00	113,333.36
	CONSTRUCTION AND MAINTENANCE TECHNICIAN 1	37	2,444,638.44	279,459.36	123,594.81	2,847,692.61
	CONSTRUCTION AND MAINTENANCE TECHNICIAN 2	81	4,631,626.99	583,662.86	187,617.68	5,402,907.53
	CONSTRUCTION AND MAINTENANCE TECHNICIAN 3	53	2,733,169.78	408,020.92	43,862.50	3,185,053.20
	CONSTRUCTION AND MAINTENANCE TECHNICIAN 4	42	1,829,695.77	268,530.11	25,285.79	2,123,511.67
	CONSTRUCTION AND MAINTENANCE TECHNICIAN 5	51	1,751,669.47	271,066.34	25,207.54	2,047,943.35
	CONSTRUCTION MANAGEMENT SPECIALIST 2	1	102,406.70	0.00	0.00	102,406.70
	CONTRACT ADMINISTRATOR 1	3	198,035.14	3,008.07	9,570.31	210,613.52
	CONTRACT ADMINISTRATOR 2	1	82,221.09	0.00	450.00	82,671.09
	CONTRACT ADMINISTRATOR 3	1	93,533.77	0.00	0.00	93,533.77
	CONTRACT ADMINISTRATOR I	1	74,517.70	0.00	450.00	74,967.70
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	3	176,186.20	13,642.54	9,479.89	199,308.63
	CREW SUPERVISOR ELECTRICAL OPERATIONS	17	1,065,045.03	264,884.23	25,600.00	1,355,529.26
	CREW SUPERVISOR, EQUIPMENT INSPECTORS	1	64,638.43	18,519.90	1,100.00	84,258.33
	CREW SUPERVISOR , EQUIPMENT OPERATORS M/W	1	63,832.32	16,444.03	1,650.00	81,926.35
	CREW SUPERVISOR, HIGHWAY CONSTRUCTION AND BRIDGES	10	639,839.78	145,072.85	19,200.00	804,112.63
	CREW SUPERVISOR HIGHWAY MAINTENANCE	66	4,079,788.31	1,200,754.84	135,478.48	5,416,021.63
	CREW SUPERVISOR, HIGHWAY MARKING	10	439,964.93	132,402.63	28,650.00	601,017.56
	CREW SUPERVISOR, LANDSCAPE HIGHWAY MAINTENANCE	4	181,476.87	41,459.94	4,575.00	227,511.81
	CREW SUPERVISOR MECHANICS	20	1,126,718.31	217,223.31	33,854.20	1,377,795.82
	CREW SUPERVISOR, SIGN SHOP	1	64,881.42	20,462.53	2,100.00	87,443.95
	DEPUTY COMMISSIONER	1	134,894.52	0.00	0.00	134,894.52
	DTA ENTRY OPRTR 2	2	86,398.22	19,048.08	900.00	106,346.30

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ECONOMIC DEVELOPMENT REPRESENTATIVE 2	1	94,048.67	0.00	450.00	94,498.67
	ELECTRICAL ENGINEER TRAINEE	7	145,518.16	15,252.36	4,798.34	165,568.86
	ELECTRICAL MECHANIC 1	95	4,283,711.18	977,166.30	77,717.40	5,338,594.88
	ELECTRICIAN	7	326,584.23	45,546.36	5,100.00	377,230.59
	EMPLOYEE RELATIONS COORDINATOR	1	85,227.28	0.00	0.00	85,227.28
	ENGINEER IN CHARGE MAINTENANCE 1	1	73,376.34	95.52	0.00	73,471.86
	ENGINEERING TECHNICIAN 1	17	1,101,007.93	95,562.93	23,872.66	1,220,443.52
	ENGINEERING TECHNICIAN 2	36	1,779,323.34	184,142.74	34,142.98	1,997,609.06
	ENGINEERING TECHNICIAN 3	22	1,036,028.26	177,921.60	31,358.75	1,245,308.61
	ENGINEERING TECHNICIAN 4	13	588,974.56	48,910.98	17,411.81	655,297.35
	ENGINEERING TECHNICIAN 5	30	637,389.35	58,732.43	13,977.39	710,099.17
	ENGINEER SPECIFICATION TRANSPORTATION	7	646,864.26	0.00	2,700.00	649,564.26
	ENGINEER STRUCTURES PLANS AND SPECIFICATIONS	3	282,146.01	9,582.09	1,350.00	293,078.10
	ENVIRONMENTAL COMPLIANCE INVESTIGATOR I	8	447,037.09	15,100.22	3,395.00	465,532.31
	ENVIRONMENTAL COMPLIANCE INVESTIGATOR II	1	64,164.25	0.00	1,000.00	65,164.25
	ENVIRONMENTAL ENGINEER 3	5	441,963.20	57,644.92	15,247.00	514,855.12
	ENVIRONMENTAL ENGINEER 4	3	304,210.17	15,891.95	5,430.80	325,532.92
	ENVIRONMENTAL SPECIALIST 1	4	198,397.20	0.00	5,085.44	203,482.64
	ENVIRONMENTAL SPECIALIST 2	8	443,193.53	5,970.96	10,197.00	459,361.49
	ENVIRONMENTAL SPECIALIST 3	20	1,601,531.54	25,787.25	26,863.74	1,654,182.53
	ENVIRONMENTAL SPECIALIST 4	10	849,557.74	415.00	2,700.00	852,672.74
	ENV SVCS TRNE	1	27,605.68	0.00	0.00	27,605.68
	EQUIPMENT INSPECTOR	7	367,309.09	63,905.15	7,100.00	438,314.24
	EQUIPMENT OPERATOR	87	3,485,304.73	1,013,221.93	97,282.73	4,595,809.39
	EXECUTIVE ASSISTANT 1	3	328,082.36	0.00	0.00	328,082.36
	EXECUTIVE ASSISTANT 2	6	460,007.21	0.00	2,579.85	462,587.06
	EXECUTIVE ASSISTANT 4	1	72,558.12	0.00	0.00	72,558.12
	EXECUTIVE DIRECTOR	5	314,818.82	0.00	0.00	314,818.82
	EXECUTIVE SECRETARIAL ASSISTANT	6	432,970.02	0.00	0.00	432,970.02
	GARAGE SUPERVISOR I	1	78,504.68	11,630.41	1,650.00	91,785.09
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	3	203,405.15	0.00	900.00	204,305.15

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2	4	359,011.96	0.00	1,800.00	360,811.96
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 3	2	146,598.63	0.00	450.00	147,048.63
	GOVERNMENTAL RELATIONS SPECIALIST 1	2	89,752.99	0.00	450.00	90,202.99
	GOVT REP 1	1	32,567.00	0.00	0.00	32,567.00
	GOVT REP 2	4	295,476.56	0.00	0.00	295,476.56
	HEAD ACCIDENT RECORD REVIEWER	3	160,535.57	32,436.13	1,350.00	194,321.70
	HEAD CLERK	1	52,191.06	0.00	0.00	52,191.06
	HEAVY EQUIPMENT OPERATOR	13	601,330.21	136,450.51	13,229.03	751,009.75
	HELPER	1	11,958.98	2,568.12	0.00	14,527.10
	HIGHWAY CONSTRUCTION AND BRIDGE REPAIRER 1	22	822,642.05	143,373.70	20,927.85	986,943.60
	HIGHWAY CONSTRUCTION AND BRIDGE REPAIRER 2	10	437,189.86	104,689.02	8,200.00	550,078.88
	HIGHWAY DRILLING OPERATOR	1	50,296.53	13,564.78	1,000.00	64,861.31
	HIGHWAY MARKER	16	620,112.97	174,753.91	11,050.00	805,916.88
	INFO TECHNGY SPCLST	5	363,885.94	960.50	450.00	365,296.44
	INSPECTOR GENERAL, DEPARTMENT OF TRANSPORTATION	1	119,787.72	0.00	0.00	119,787.72
	INVENTORY CONTROL SPECIALIST I	1	59,234.84	15,938.89	450.00	75,623.73
	INVENTORY CONTROL SPECIALIST II	2	101,760.81	617.10	450.00	102,827.91
	INVESTIGATOR 1	3	149,842.80	785.57	0.00	150,628.37
	INVESTIGATOR 2	2	48,407.07	85.53	198.80	48,691.40
	LANDSCAPE DESIGNER 1	5	409,968.62	0.00	7,500.00	417,468.62
	LANDSCAPE DESIGNER 3	3	165,088.67	632.90	3,850.00	169,571.57
	LANDSCAPE TECHNICIAN	21	862,456.39	203,682.91	12,639.66	1,078,778.96
	LEGAL SECRETARY 1	3	141,318.74	3,340.03	1,209.00	145,867.77
	LEGAL SPECIALIST	1	98,978.68	0.00	0.00	98,978.68
	MACHINIST	1	47,288.13	10,418.72	550.00	58,256.85
	MAINTENANCE WORKER 1 TRANSPORTATION	298	8,678,837.26	2,535,693.24	136,703.34	11,351,233.84
	MAINTENANCE WORKER 2 TRANSPORTATION	37	386,738.33	42,775.87	8,603.82	438,118.02
	MANAGEMENT AND OPERATIONS ANALYST I	2	159,264.68	21,979.98	0.00	181,244.66
	MANAGEMENT ASSISTANT	5	325,735.25	5,666.46	7,742.10	339,143.81
	MANAGEMENT IMPROVEMENT SPECIALIST I	1	105,495.62	0.00	0.00	105,495.62

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGER 1,DEPARTMENT OF					
	TRANSPORTATION	7	626,567.02	83,697.63	37,310.61	747,575.26
	MANAGER 1, HUMAN RESOURCES	3	201,264.00	5,435.21	0.00	206,699.21
	MANAGER 1,INFORMATION PROCESSING	1	109,796.00	0.00	0.00	109,796.00
	MANAGER 2, DEPARTMENT OF TRANSPORTATION	1	106,272.36	0.00	0.00	106,272.36
	MANAGER 2, DEPARTMENT OF TRANSPORTATION	24	2,290,525.50	10,519.34	15,000.00	2,316,044.84
	MANAGER 2 FISCAL RESOURCES	3	203,141.16	0.00	180.00	203,321.16
	MANAGER 2, HUMAN RESOURCES	5	403,445.40	0.00	0.00	403,445.40
	MANAGER, TRANSPORTATION SYSTEMS	1	106,779.18	0.00	0.00	106,779.18
	MECHANICAL EQUIPMENT SPECIALIST	1	59,289.84	12,413.95	550.00	72,253.79
	MECHANIC HELPER	8	249,761.53	25,401.11	4,190.18	279,352.82
	MECHANIC.NON AUTOMOTIVE	1	0.00	0.00	855.00	855.00
	MEMBER OF BOARD OR COMMISSION	6	4,000.00	0.00	400.00	4,400.00
	MICRO-ELECTRONIC SYSTEMS TECHNICIAN	12	691,147.04	107,881.49	9,300.00	808,328.53
	Not Reported	21	0.00	0.00	10,450.00	10,450.00
	OCCUPATIONAL HEALTH CONSULTANT 1	1	94,048.67	0.00	2,100.00	96,148.67
	OCCUPATIONAL HEALTH CONSULTANT 2	1	53,587.47	0.00	4,883.69	58,471.16
	OCCUPATIONAL SAFETY CONSULTANT 1	1	85,664.30	11,229.55	2,100.00	98,993.85
	OCCUPATIONAL SAFETY CONSULTANT 2	1	74,517.70	0.00	2,100.00	76,617.70
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	8	260,471.69	18,028.19	5,594.06	284,093.94
	PAINTER	2	91,969.30	17,051.21	1,100.00	110,120.51
	PERSONNEL AIDE 1	1	43,143.14	0.00	0.00	43,143.14
	PERSONNEL AIDE 2	2	80,727.98	0.00	0.00	80,727.98
	PERSONNEL ASSISTANT I	2	182,068.50	0.00	0.00	182,068.50
	PERSONNEL ASSISTANT II	4	214,527.31	3,585.58	15,000.00	233,112.89
	PERSONNEL ASSISTANT III	6	275,773.60	0.00	0.00	275,773.60
	PERSONNEL ASSISTANT IV	3	169,281.91	1,830.01	0.00	171,111.92
	PLANNER TRANSPORTATION	4	198,419.94	0.00	0.00	198,419.94
	PLUMBER AND STEAMFITTER	4	151,701.17	18,468.31	2,100.00	172,269.48

		EMPLOYEE	TOTAL	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	REGULAR PAYMENTS	PAYMENTS	TOTAL OTHER PAYMENTS	PAYMENTS
	PRINCIPAL ACCIDENT RECORD REVIEWER	2	98,802.66	22,542.17	900.00	122,244.83
	PRINCIPAL AREA COORDINATOR COMMUNITY INVOLVEMENT	1	85,664.30	0.00	450.00	86,114.30
	PRINCIPAL BIOLOGIST	1	97,240.21	3,829.57	1,100.00	102,169.78
	PRINCIPAL CLERK	3	90,308.80	779.52	450.00	91,538.32
	PRINCIPAL CLERK TYPIST	19	814,684.35	30,666.28	3,150.00	848,500.63
	PRINCIPAL ENGINEER ELECTRICAL	10	695,932.85	22,323.98	1,801.38	720,058.21
	PRINCIPAL ENGINEER GEOLOGY	1	89,525.65	0.00	0.00	89,525.65
	PRINCIPAL ENGINEER, GEOTECHNICAL	2	178,710.29	4,857.98	0.00	183,568.27
	PRINCIPAL ENGINEER MATERIALS	12	877,224.94	5,222.69	32,181.49	914,629.12
	PRINCIPAL ENGINEER MECHANICAL	4	269,258.97	7,604.72	9,762.26	286,625.95
	PRINCIPAL ENGINEER PLANNING	16	1,268,337.73	35,740.43	42,901.08	1,346,979.24
	PRINCIPAL ENGINEER STRUCTURAL BRIDGE DESIGN	7	611,563.48	15,104.34	2,650.00	629,317.82
	PRINCIPAL ENGINEER STRUCTURAL EVALUATION	15	1,024,406.88	100,036.75	30,026.68	1,154,470.31
	PRINCIPAL ENGINEER TRAFFIC	14	1,182,263.16	51,717.88	20,388.48	1,254,369.52
	PRINCIPAL ENGINEER TRANSPORTATION	165	13,888,898.35	695,779.71	339,563.68	14,924,241.74
	PRINCIPAL ENVIRONMENTAL TECHNICIAN	1	0.00	0.00	0.00	0.00
	PRINCIPAL GEOLOGIST	1	89,752.99	1,588.60	450.00	91,791.59
	PRINCIPAL PLANNER TRANSPORTATION	6	509,855.59	6,473.80	450.00	516,779.39
	PRINCIPAL POSTAL CLERK	1	50,024.58	2,802.31	1,650.00	54,476.89
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	61,685.88	0.00	0.00	61,685.88
	PRINCIPAL RAILROAD INSPECTOR	1	67,951.95	43,141.91	2,100.00	113,193.86
	PRINCIPAL SAFETY INSPECTOR TRANSPORTATION	2	135,903.90	9,735.51	4,200.00	149,839.41
	PRINCIPAL TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	46,081.31	0.00	450.00	46,531.31
	PRINCIPAL TITLE EXAMINER	6	456.879.24	4,206.92	1,800.00	462,886.16
	PRINCIPAL TRAFFIC INVESTIGATOR	3	189,310.78	0.00	2,925.00	192,235.78
	PRINCIPAL TRANSPORTATION ANALYST	2	159,466.49	11,557.12	1,212.90	172,236.51
	PRINTING MACHINE OPERATOR 1	1	39,573.43	11,482.64	1,650.00	52,706.07
	TAMENTO WATCHING OF EIGHTOR	ı	00,010.70	11,702.07	1,000.00	02,700.07

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRINTING MACHINE OPERATOR 3	1	49,401.33	10,078.06	2,100.00	61,579.39
	PROGRAM MANAGER,OCCUPATIONAL AND ENVIRONMENTAL HEALTH	1	89,814.14	0.00	0.00	89,814.14
	PROGRAM SUPERVISOR INTERNAL AUDITS	1	110,590.94	0.00	0.00	110,590.94
	PROG SPCLST 4	1	108,254.63	0.00	450.00	108,704.63
	PROG TECHN	2	104,287.87	0.00	0.00	104,287.87
	PROJECT ENGINEER CONSTRUCTION	12	1,021,545.43	45,298.68	29,136.10	1,095,980.21
	PROJECT ENGINEER ELECTRICAL	7	716,719.09	4,424.91	6,911.30	728,055.30
	PROJECT ENGINEER EQUIPMENT	1	103,291.82	0.00	450.00	103,741.82
	PROJECT ENGINEER GEOLOGY	1	103,291.82	0.00	450.00	103,741.82
	PROJECT ENGINEER, GEOTECHNICAL	2	206,583.64	0.00	900.00	207,483.64
	PROJECT ENGINEER LANDSCAPE	4	410,009.60	0.00	900.00	410,909.60
	PROJECT ENGINEER LCL AID	5	504,063.53	6,930.97	1,800.00	512,794.50
	PROJECT ENGINEER MAINTENANCE	5	507,627.72	35,815.51	16,233.10	559,676.33
	PROJECT ENGINEER MATERIALS	7	628,023.80	6,698.78	18,996.09	653,718.67
	PROJECT ENGINEER PLANNING	14	1,312,956.29	8,542.19	42,925.94	1,364,424.42
	PROJECT ENGINEER PLANT ENGINEERING AND OPERATIONS	1	103,291.82	0.00	450.00	103,741.82
	PROJECT ENGINEER RESEARCH	1	88,554.30	0.00	0.00	88,554.30
	PROJECT ENGINEER STRUCTURAL EVALUATION	6	608,355.68	48,027.39	2,000.00	658,383.07
	PROJECT ENGINEER STRUCTURAL TRANSPORTATION	5	511,140.86	10,834.18	2,250.00	524,225.04
	PROJECT ENGINEER SURFACE DESIGN	49	4,643,870.46	35,771.97	16,650.00	4,696,292.43
	PROJECT ENGINEER TRAFFIC	8	775,563.44	11,098.65	3,250.00	789,912.09
	PROJECT ENGINEER UTILITIES	7	619,750.92	0.00	2,250.00	622,000.92
	PROJECT MANAGER, TRANSPORTATION	64	6,905,328.80	35,590.68	87,483.52	7,028,403.00
	PROMOTIONAL MATERIAL SPECIALIST	1	12,268.66	0.00	921.38	13,190.04
	PUBLIC INFORMATION OFFICER	1	44,487.74	0.00	0.00	44,487.74
	REGIONAL ELECTRICAL SUPERVISOR	4	285,559.31	65,713.78	26,263.44	377,536.53
	REGIONAL EQUIPMENT SUPERVISOR TRANSPORTATION	3	234,162.75	41,866.55	6,300.00	282,329.30
	REGIONAL MATERIALS ENGINEER	3	293,296.52	10,720.09	0.00	304,016.61
	REGULATORY OFFICER 1 PUBLIC TRANSPORTATION	1	71,289.70	0.00	15,113.52	86,403.22
	REPAIRER	7	224,517.31	35,468.44	3,119.64	263,105.39

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	REPAIRER MECHANICAL	1	44,171.26	10,944.83	550.00	55,666.09
	RESEARCH ANALYST 3	3	256,668.09	0.00	900.00	257,568.09
	RESEARCH ASSISTANT TRANSPORTATION	1	66,849.16	0.00	0.00	66,849.16
	RIGHT OF WAY RESEARCH ANALYST	2	173,806.13	0.00	450.00	174,256.13
	RL ESTAT APRSR 1	4	203,217.55	0.00	0.00	203,217.55
	RL ESTAT APRSR 2	4	339,350.31	0.00	1,350.00	340,700.31
	RLTY SPCLST 1 TRNPRTN	2	120,567.47	0.00	0.00	120,567.47
	RLTY SPCLST 2 TRNPRTN	24	1,626,880.87	25,914.36	5,850.00	1,658,645.23
	RLTY SPCLST 3 TRNPRTN	13	989,944.33	5,809.78	4,688.96	1,000,443.07
	RLTY SPCLST 4 TRNPRTN	7	623,391.00	3,625.92	27,702.87	654,719.79
	RLTY SPCLST TRNE TRNPRTN	9	217,199.86	0.00	1,325.28	218,525.14
	SEASONAL EMPLOYMENT SERVICES	210	913,346.73	66,450.08	447,073.51	1,426,870.32
	SECRETARIAL ASSISTANT 1	23	1,359,341.91	0.00	18,577.06	1,377,918.97
	SECRETARIAL ASSISTANT 2	44	2,351,003.83	61,249.10	28,068.32	2,440,321.25
	SECRETARIAL ASSISTANT 3	19	810,533.22	29,779.49	5,389.41	845,702.12
	SECRETARY DEPARTMENT OF TRANSPORTATION	1	64,881.42	0.00	450.00	65,331.42
	SECRETARY TO THE COMMISSIONER	1	44.222.76	0.00	0.00	44.222.76
	SECTION CHIEF	10	1,009,679.74	6,469.12	17,250.00	1,033,398.86
	SECTION CHIEF SUBURBAN MOBILITY	1	113,486.63	0.00	450.00	113,936.63
	SECTION SUPERVISOR FISCAL RESOURCES	2	0.00	0.00	34,362.30	34,362.30
	SENIOR ACCIDENT RECORD REVIEWER	2	82,709.70	19,847.47	450.00	103,007.17
	SENIOR BUILDING MAINTENANCE WORKER	5	125,684.04	12,364.69	3,017.14	141,065.87
	SENIOR BUYER	3	245,238.54	7,898.01	1,350.00	254,486.55
	SENIOR CLERK	4	113,409.76	2,484.88	450.00	116,344.64
	SENIOR CLERK TYPIST	8	259,208.27	3,354.95	450.00	263,013.22
	SENIOR COMMUNICATIONS OPERATOR	7	364,838.82	120,192.13	21,458.55	506,489.50
	SENIOR ENGINEER ELECTRICAL	6	433,707.76	12,623.96	1,545.11	447,876.83
	SENIOR ENGINEER, GEOTECHNICAL	1	78,054.25	0.00	1,000.00	79,054.25
	SENIOR ENGINEER MATERIALS	13	761,058.89	8,899.31	26,002.69	795,960.89
	SENIOR ENGINEER MECHANICAL	2	138,649.00	0.00	2,200.00	140,849.00
	SENIOR ENGINEER PLANNING	1	72,936.44	0.00	0.00	72,936.44
	SENIOR ENGINEER STRUCTURAL BRIDGE DESIGN	3	220,100.71	10,576.92	2,100.00	232,777.63

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR ENGINEER STRUCTURAL					
	EVALUATION	11	798,480.18	52,844.24	17,400.00	868,724.42
	SENIOR ENGINEER TRAFFIC	15	1,110,282.43	29,228.06	5,750.00	1,145,260.49
	SENIOR ENGINEER TRANSPORTATION	82	5,929,776.15	422,107.08	208,924.47	6,560,807.70
	SENIOR EXECUTIVE SERVICE	41	3,732,665.86	22,358.17	84,082.19	3,839,106.22
	SENIOR FISCAL ANALYST	1	85,897.17	0.00	0.00	85,897.17
	SENIOR MANAGEMENT ASSISTANT	4	212,299.95	8,875.42	450.00	221,625.37
	SENIOR PLANNER TRANSPORTATION	1	69,666.66	0.00	0.00	69,666.66
	SENIOR RAILROAD INSPECTOR	1	58,579.94	0.00	1,000.00	59,579.94
	SENIOR REPAIRER	3	97,314.35	23,378.24	1,550.00	122,242.59
	SENIOR SAFETY INSPECTOR, TRANSPORTATION	3	161,902.92	0.00	5,686.50	167,589.42
	SENIOR TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	2	127,659.45	12,381.68	450.00	140,491.13
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	3	115,103.24	0.00	900.00	116,003.24
	SENIOR TITLE EXAMINER	5	339,759.75	0.00	1,350.00	341,109.75
	SENIOR TRAFFIC INVESTIGATOR	1	0.00	0.00	0.00	0.00
	SENIOR TRANSPORTATION ANALYST	1	70,915.17	221.28	1,353.00	72,489.45
	SFTY SVC PTRL APPRNTC	10	276,862.56	47,167.77	3,783.64	327,813.97
	SFTY SVC PTRL OPRTR	55	2,086,232.82	171,728.67	51,462.18	2,309,423.67
	SFTY SVC PTRL RGNL SPVR	1	62,580.58	1,409.24	1,100.00	65,089.82
	SFTY SVC PTRL SHFT SPVR	13	711,508.70	87,577.59	25,870.52	824,956.81
	SFTY SVC PTRL SPVR	2	135,873.66	49,615.10	4,221.26	189,710.02
	SIGN TECHN 1	1	52,361.57	21,738.23	550.00	74,649.80
	SIGN TECHN 2	1	43,900.27	7,234.09	645.60	51,779.96
	SIGN TECHN 3	3	76,841.16	26,292.60	3,126.12	106,259.88
	SPECIAL SERVICES	7	145,871.30	0.00	1,335.62	147,206.92
	STOREKEEPER 1	12	698,397.64	100,821.78	26,711.25	825,930.67
	SUPERVISING ADMINISTRATIVE ANALYST	4	286,952.10	276.60	1,100.00	288,328.70
	SUPERVISING AUDITOR	5	431,774.29	0.00	0.00	431,774.29
	SUPERVISING ENGINEER, CONSTRUCTION AND MAINTENANCE	28	2,816,379.00	45,327.11	101,470.52	2,963,176.63
	SUPERVISING ENGINEER ELECTRICAL	4	453,182.36	0.00	6,769.93	459,952.29
	SUPERVISING ENGINEER FIELD SURVEY TRANSPORTATION	2	226,973.26	0.00	450.00	227,423.26
	SUPERVISING ENGINEER II STRUCTURAL ENGINEERING	1	113,486.63	1,073.35	450.00	115,009.98

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISING ENGINEER II SURFACE	24	0.445.500.70	44.050.50	40,000,70	2.470.704.04
	DESIGN	21	2,145,568.72	14,959.50	16,263.72	2,176,791.94
	SUPERVISING ENGINEER LCL AID	1	786,572.90	0.00	3,150.00	789,722.90
	SUPERVISING ENGINEER STRUCTURAL EVALUATION	2	217,172.00	5,682.25	900.00	223,754.25
	SUPERVISING ENVIRONMENTAL COMPLIANCE INVESTIGATOR	3	163,492.36	0.00	900.00	164,392.36
	SUPERVISING HIGHWAY ENGINEER BRIDGE DESIGN SPECIFICATION REVI	3	340,459.89	2,525.91	900.00	343,885.80
	SUPERVISING HIGHWAY ENGINEER II TRAFFIC	2	226,973.26	7,183.81	1,450.00	235,607.07
	SUPERVISING PLANNER TRANSPORTATION	1	103,291.82	0.00	450.00	103,741.82
	SUPERVISING PROCUREMENT SPECIALIST	1	98,559.23	0.00	0.00	98,559.23
	SUPERVISING TRANSPORTATION ANALYST	3	309,875.46	0.00	1,350.00	311,225.46
	SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT	1	101,877.19	3,317.33	450.00	105,644.52
	SUPERVISOR OF BRIDGE OPERATION	1	74,611.72	9,542.75	550.00	84,704.47
	SUPERVISOR OF BRIDGES AND STRUCTURES HIGHWAY	1	71,162.52	10,110.82	2,100.00	83,373.34
	SUPERVISOR OF BUILDING REPAIRS II	1	77,605.05	364.98	450.00	78,420.03
	SUPERVISOR OF EQUIPMENT SCHEDULES	1	61,977.85	178.36	450.00	62,606.21
	SUPERVISOR,OFFICE OF CONTRACT COMPLIANCE/CIVIL RIGHTS	3	305,568.85	0.00	900.00	306,468.85
	SUPERVISOR OF HIGHWAY MARKING	1	74,517.70	13,658.22	2,100.00	90,275.92
	SUPERVISOR OF SUPPLY SUPPORT OPERATIONS	2	129,762.84	1,420.80	4,200.00	135,383.64
	SUPERVISOR, RADIO MAINTENANCE	1	85,465.89	0.00	2,100.00	87,565.89
	SUPERVISOR RECORDS MANAGEMENT	1	89,752.99	0.00	450.00	90,202.99
	SUPERVISOR,TRAFFIC INVESTIGATIONS	1	82.842.32	5,032.22	0.00	87,874.54
	SUPPLY SUPPORT TECHNICIAN 1	2	114,061.28	14,375.57	3,200.00	131,636.85
	SUPPLY SUPPORT TECHNICIAN 2	13	609,159.93	124,009.58	9,889.66	743,059.17
	SUPPLY SUPPORT TECHNICIAN 3	1	42,209.27	5,173.45	550.00	47,932.72
	TECHL SPPRT SPCLST 1	1	89,752.99	0.00	450.00	90,202.99
	TECHL SPPRT SPCLST 2	1	74,517.70	1,672.14	450.00	76,639.84
	TECHNICAL ASSISTANT 3	1	47,210.00	5,676.15	450.00	53,336.15

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	TECHNICAL ASSISTANT I PURCHASING	1	58,617.87	1,266.20	0.00	59,884.07
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	2	103,265.05	19.44	900.00	104,184.49
	TECHNICAL ASSISTANT PERSONNEL	4	203,934.34	0.00	0.00	203,934.34
	TECHNICAL PROGRAM ASSISTANT	3	126,334.44	0.00	825.00	127,159.44
	TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	5	290,516.29	2,445.43	1,350.00	294,311.72
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	2	55,672.33	0.00	2,651.70	58,324.03
	TELECOMMUNICATIONS SYSTEMS ANALYSTII	1	98,559.23	0.00	450.00	99,009.23
	TELECOMMUNICATIONS SYSTEMS ANALYST III	1	84,798.14	0.00	0.00	84,798.14
	TITLE OFFICER II	2	178,645.72	0.00	450.00	179,095.72
	TITLE SEARCHER	4	145,138.94	0.00	0.00	145,138.94
	TRAFFIC INVESTIGATOR	3	66,574.98	0.00	0.00	66,574.98
	TRUCK DRIVER SINGLE AXLE	164	6,232,449.39	1,689,146.19	129,074.71	8,050,670.29
	WELDER	8	389,703.81	75,803.56	5,650.00	471,157.37
TRANSPORTATION	Sum:	3,847	206,061,640.46	19,915,136.37	4,430,978.42	230,407,755.25
TREASURY	ACCOUNTANT 1	9	734,043.13	9,353.27	3,600.00	746,996.40
	ACCOUNTANT 2	8	482,534.23	17,795.76	3,150.00	503,479.99
	ACCOUNTANT 3	10	549,055.45	30,063.16	0.00	579,118.61
	ACCOUNTANT AUDITOR I DATA PROCESSING	1	98,559.23	0.00	450.00	99,009.23
	ACCOUNTING ASSISTANT	1	43,847.62	0.00	0.00	43,847.62
	ADMINISTRATIVE ANALYST 1	67	5,438,597.90	5,563.60	66,340.86	5,510,502.36
	ADMINISTRATIVE ANALYST 2	70	5,112,648.33	14,500.51	44,513.61	5,171,662.45
	ADMINISTRATIVE ANALYST 3	11	680,156.22	10,109.18	20,111.94	710,377.34
	ADMINISTRATIVE ANALYST IV	2	109,594.58	0.00	450.00	110,044.58
	ADMINISTRATIVE ASSISTANT 1	7	545,670.92	0.00	19,909.34	565,580.26
	ADMINISTRATIVE ASSISTANT 2	17	993,289.35	1,082.44	4,050.00	998,421.79
	ADMINISTRATIVE ASSISTANT 3	3	109,775.28	2,668.96	0.00	112,444.24
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	110,590.94	0.00	0.00	110,590.94
	AFFIRMATIVE ACTION SPECIALIST 1	1	85,664.30	0.00	450.00	86,114.30
	AFFIRMATIVE ACTION SPECIALIST 2	5	284,717.49	0.00	1,347.10	286,064.59

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	AGNCY SVCS REP 3	1	36,399.58	895.83	0.00	37,295.41
	AGNCY SVCS REP 4	1	59,974.36	1,904.02	0.00	61,878.38
	ASSISTANT BUYER	2	111,166.56	0.00	0.00	111,166.56
	ASSISTANT CHIEF, AUDIT ACTIVITY, TREASURY	6	537,667.46	0.00	0.00	537,667.46
	ASSISTANT CHIEF, ENGINEER & PLANT MAINTENANCE, CAPITOL SERVIC	2	80,347.26	3,716.28	22,887.35	106,950.89
	ASSISTANT CHIEF OF OPERATIONS TREASURY	2	179,720.20	0.00	0.00	179,720.20
	ASSISTANT CHIEF PENSIONS	7	592,430.07	0.00	46,038.71	638,468.78
	ASSISTANT CHIEF, TAX SERVICES	1	100,460.24	0.00	0.00	100,460.24
	ASSISTANT CREW SUPERVISOR MECHANICS	6	304,921.42	12,448.37	4,374.11	321,743.90
	ASSISTANT DIVISION DIRECTOR	4	396,577.48	0.00	11,359.04	407,936.52
	ASSISTANT STATE TREASURER	5	506,602.50	0.00	0.00	506,602.50
	ASSISTANT SUPERVISING ARCHITECT	2	176,678.44	0.00	19,991.70	196,670.14
	ASSISTANT SUPERVISOR, BUREAU OF PURCHASE	4	349,673.00	134.16	29,929.41	379,736.57
	ASSISTANT SUPERVISOR MICROFILM SERVICES STATE	1	71,162.52	0.00	450.00	71,612.52
	ASSISTANT TO DIRECTOR TAXATION	2	189,346.56	0.00	11,219.03	200,565.59
	ASSOCIATE DEPUTY TREASURER	2	129,770.08	0.00	0.00	129,770.08
	ASST CHF PROP MGMT	1	101,416.92	0.00	0.00	101,416.92
	ASST SPVR TECHL SVCS TXTN	9	813,531.17	0.00	1,350.00	814,881.17
	AUDIT ACCOUNT CLERK	1	36,785.35	566.20	450.00	37,801.55
	AUDITOR I	10	755,224.06	0.00	1,800.00	757,024.06
	AUDITOR II	6	466,558.26	0.00	1,350.00	467,908.26
	AUDITOR III TAXATION	149	8,384,729.88	6,530.36	20,895.85	8,412,156.09
	AUDITOR II TAXATION	182	13,471,547.89	822.54	51,174.24	13,523,544.67
	AUDITOR I TAXATION	55	4,060,767.84	0.00	119,761.50	4,180,529.34
	AUDITOR, TAXATION, OUT OF STATE	28	1,800,248.45	0.00	1,704.10	1,801,952.55
	AUDTR TXTN TRNE	20	411,988.21	0.00	276.57	412,264.78
	AUTOMOTIVE MECHANIC	53	2,736,897.87	82,778.85	12,772.50	2,832,449.22
	BODY AND FENDER MECHANIC	1	0.00	0.00	0.00	0.00
	BRAND MANAGER, STATE LOTTERY	3	144,526.72	0.00	22,278.70	166,805.42
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	4	188,097.34	0.00	990.01	189,087.35

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	1	71,162.52	0.00	450.00	71,612.52
	BUILDING MANAGEMENT SERVICES	I I	71,102.32	0.00	430.00	71,012.32
	SPECIALIST 4	2	96,758.39	0.00	0.00	96,758.39
	BUILDING MANAGER	1	0.00	0.00	0.00	0.00
	BUILDING SERVICES COORDINATOR 1	2	79,621.56	0.00	5,224.13	84,845.69
	BUILDING SERVICES COORDINATOR 3	2	109,528.76	0.00	450.00	109,978.76
	BUILDING SERVICES COORDINATOR I	1	62,778.03	2,944.98	0.00	65,723.01
	BUILDING SERVICES COORDINATOR II	2	59,234.84	294.00	450.00	59,978.84
	BUSNS DEV REP	3	215,092.12	0.00	0.00	215,092.12
	BUYER	3	208,225.25	164.07	0.00	208,389.32
	CARPENTER	1	37,110.02	472.20	2,456.22	40,038.44
	CHAIN STORE RELATIONS SPECIALIST	2	147,445.86	0.00	1,260.00	148,705.86
	CHEMIST 2	2	148,754.93	0.00	3,750.00	152,504.93
	CHEMIST 3	1	94,048.67	0.00	2,100.00	96,148.67
	CHF OFC TAX ANLYS	1	103,727.24	0.00	0.00	103,727.24
	CHF PRPRTY MGMT	3	311,664.21	7,074.23	0.00	318,738.44
	CHIEF, AUDIT ACTIVITY, TREASURY	8	672,710.69	0.00	33,496.48	706,207.17
	CHIEF, BUREAU OF ARCHIVES AND RECORDS PRESERVATION	1	93,943.68	0.00	0.00	93,943.68
	CHIEF,BUREAU OF RISK MANAGEMENT	1	100,460.24	0.00	0.00	100,460.24
	CHIEF, BUREAU OF TRANSPORTATION SERVICES	1	92,753.62	0.00	0.00	92,753.62
	CHIEF, CENTRAL REPROGRAPHICS AND PRINTING CONTROL	2	80,485.86	0.00	11,167.07	91,652.93
	CHIEF DIVISION OF PENSIONS	2	121,479.00	0.00	5,291.13	126,770.13
	CHIEF OF STAFF	2	129,770.08	0.00	10,601.35	140,371.43
	CHIEF OPERATING ENGINEER 2	1	66,518.53	3.20	1,650.00	68,171.73
	CHIEF OPERATION TREASURY	16	1,376,276.06	1,671.27	857.70	1,378,805.03
	CHIEF STATE OFFICE OF POVERTY AND THE LAW	1	94,832.10	0.00	0.00	94,832.10
	CHIEF, TAX SERVICES	1	112,119.58	0.00	0.00	112,119.58
	CHRG NURS 12 MOS	1	74,517.70	0.00	2,100.00	76,617.70
	CLAIMS INVESTIGATOR	14	761,865.38	26,888.55	1,887.37	790,641.30
	CLERK	19	527,700.34	24,161.90	3,404.82	555,267.06
	CLERK DRIVER	1	21,117.17	0.00	0.00	21,117.17
	CLERK TYPIST	8	250,655.11	54.42	0.00	250,709.53
	CNFRE 2 TXTN	25	2,126,087.04	0.00	4,050.00	2,130,137.04

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	CNST MGMT SPCLST 2	1	98,559.23	31.10	450.00	99,040.33
	COMMUNICATIONS SYSTEMS TECHNICIAN 1	1	28,984.10	0.00	2,146.90	31,131.00
	COMPUTER OPERATOR ASSISTANT	1	45,154.40	1.859.44	450.00	47,463.84
	COMPUTER OPERATOR I	4	259,525.68	26,236.51	1,800.00	287,562.19
	COMPUTER OPERATOR II	2	113,165.36	0.00	900.00	114,065.36
	COMPUTER OPERATOR III	1	49,401.33	0.00	450.00	49,851.33
	CONFIDENTIAL ASSISTANT	9	475,474.49	0.00	2,919.39	478,393.88
	CONFIDENTIAL SECRETARY	9	565,247.81	0.00	8,014.21	573,262.02
	CONSTRUCTION MANAGEMENT SPECIALIST 1	3	292,853.02	6,372.14	0.00	299,225.16
	CONSTRUCTION MANAGEMENT SPECIALIST 2	21	2,034,896.46	15,665.20	10,684.29	2,061,245.95
	CONSTRUCTION MANAGEMENT SPECIALIST 3	2	166,338.34	0.00	0.00	166,338.34
	CONSTRUCTION MANAGEMENT SPECIALIST 4	2	132,039.26	0.00	3,638.21	135,677.47
	CONTRACT ADMINISTRATOR 2	2	179,505.98	4,536.04	900.00	184,942.02
	CONTRACT ADMINISTRATOR 3	3	287,326.77	0.00	450.00	287,776.77
	CONTRACT ADMINISTRATOR I	1	73,656.47	0.00	450.00	74,106.47
	CONTRACT PROCUREMENT & CONTROL SPECIALIST, HZRDUS WS	2	126,504.48	0.00	27,555.36	154,059.84
	CONTRACT REPORT ASSISTANT	1	53,588.74	0.00	0.00	53,588.74
	COORDINATOR SYSTEMS ANALYSIS AND DEVELOPMENT	1	0.00	0.00	0.00	0.00
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	1	64,881.42	3,580.52	2,100.00	70,561.94
	CREW SUPERVISOR, ELECTRICIANS	1	59,708.35	3.80	2,100.00	61,812.15
	CREW SUPERVISOR LABORERS M/W	1	43,199.11	100.41	2,100.00	45,399.52
	CREW SUPERVISOR, LOCKSMITHS	1	64,881.42	3,387.60	2,100.00	70,369.02
	CREW SUPERVISOR MECHANICS	7	407,711.70	15,772.82	1,350.00	424,834.52
	DATA BASE ANALYST I	1	97,757.28	0.00	0.00	97,757.28
	DATA BASE ANALYST II	3	250,563.20	0.00	0.00	250,563.20
	DATA PROCESSING ANALYST I	1	0.00	0.00	0.00	0.00
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I	1	67,951.95	0.00	450.00	68,401.95
	DEPUTY DIRECTOR BUDGET AND ACCOUNTING	1	128,971.50	0.00	0.00	128,971.50

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	DEPUTY DIRECTOR, OFFICE OF EMPLOYEE RELATIONS	1	121,739.18	0.00	0.00	121,739.18
	DEPUTY DIRECTOR OF THE DIVISION OF INVESTMENT	1	165,706.48	0.00	0.00	165,706.48
	DEPUTY DIRECTOR STATE LOTTERY	2	152,966.22	0.00	19,908.60	172,874.82
	DEPUTY EXECUTIVE DIRECTOR	6	582,435.92	0.00	15,158.60	597,594.52
	DEPUTY STATE TREASURER	1	131,766.52	0.00	0.00	131,766.52
	DIR DIV PROP MGMT & CONST	1	119,787.72	0.00	0.00	119,787.72
	DIR DIV RVNUE	1	127,773.64	0.00	0.00	127,773.64
	DIRECTOR DIVISION OF INVESTMENT	2	131,511.86	0.00	1,772.05	133,283.91
	DIRECTOR, DIVISION OF PURCHASE AND PROPERTY	1	129,770.08	0.00	0.00	129,770.08
	DIRECTOR DIVISION OF STATE LOTTERY	1	119,787.72	0.00	0.00	119,787.72
	DIRECTOR DIVISION OF TAXATION	1	124,778.90	0.00	0.00	124,778.90
	DIRECTOR DIVISION RISK MANAGEMENT	1	119,787.72	0.00	0.00	119,787.72
	DIRECTOR OF COMMUNICATIONS	1	94,429.76	0.00	0.00	94,429.76
	DIRECTOR,OFFICE OF EMPLOYEE RELATIONS	1	139,752.44	0.00	0.00	139,752.44
	DIRECTOR, OFFICE OF FINANCIAL MANAGEMENT	1	123,281.60	0.00	0.00	123,281.60
	DISPATCHER REPAIRER	3	106,913.34	11,786.03	1,439.00	120,138.37
	DIV DIR	1	133,270.46	0.00	0.00	133,270.46
	DTA ENTRY OPRTR 1	15	500,642.69	68,208.07	2,547.28	571,398.04
	DTA ENTRY OPRTR 2	39	1,405,277.38	148,908.38	20,331.57	1,574,517.33
	DTA ENTRY OPRTR 3	24	900,097.15	69,418.31	11,307.25	980,822.71
	DTA ENTRY OPRTR 4	17	979,606.02	124,870.57	10,426.06	1,114,902.65
	ELECTRICIAN	2	90,339.38	4,552.73	1,650.00	96,542.11
	EMPLOYEE RELATIONS COORDINATOR	3	269,160.51	0.00	0.00	269,160.51
	EMPLOYEE RELATIONS COORDINATOR I,OER	5	366,232.22	0.00	0.00	366,232.22
	ENGINEER IN CHARGE MAINTENANCE 1	4	245,028.44	1,356.89	4,415.36	250,800.69
	ENGINEER IN CHARGE MAINTENANCE 2	5	465,700.25	7,062.68	9,150.00	481,912.93
	ENGINEER IN CHARGE MAINTENANCE 3	1	79,046.03	0.00	1,650.00	80,696.03
	ENVIRONMENTAL SCIENTIST 1	1	108,254.63	1,012.55	450.00	109,717.18

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	EXECUTIVE ASSISTANT 1	2	110,590.94	0.00	0.00	110,590.94
	EXECUTIVE ASSISTANT 2	9	730,815.54	0.00	0.00	730,815.54
	EXECUTIVE ASSISTANT 3	10	733,534.42	0.00	0.00	733,534.42
	EXECUTIVE DIRECTOR	1	109,885.20	0.00	0.00	109,885.20
	EXECUTIVE SECRETARIAL ASSISTANT	1	72,558.12	0.00	0.00	72,558.12
	FIELD MANAGER, STATE LOTTERY	1	45,299.44	0.00	2,849.28	48,148.72
	FIELD REPRESENTATIVE,LOCAL PROPERTY TAX	29	1,320,129.78	0.00	2,270.62	1,322,400.40
	FISCAL ANALYST	4	210,857.35	0.00	900.00	211,757.35
	FORMS DESIGN TECHNICIAN 3	1	0.00	0.00	0.00	0.00
	GARAGE ATTENDANT	2	73,234.37	1,342.58	50.84	74,627.79
	GARAGE SUPERVISOR I	1	85,664.30	7,770.61	450.00	93,884.91
	GARAGE SUPERVISOR II	1	74,517.70	0.00	0.00	74,517.70
	GOVERNMENTAL RELATIONS SPECIALIST 1	1	79,274.92	0.00	114.30	79,389.22
	GOVERNMENTAL RELATIONS SPECIALIST 3	1	16,964.90	0.00	0.00	16,964.90
	GOVT REP 1	34	2,170,067.89	5,197.32	19,810.76	2,195,075.97
	GOVT REP 2	52	3,014,954.17	3,007.72	15,134.20	3,033,096.09
	GOVT REP 3	21	801,221.65	0.00	2,248.14	803,469.79
	GRAPHIC ARTIST 2	3	173,882.82	142.26	0.00	174,025.08
	HEAD AUDIT ACCOUNT CLERK	2	54,053.26	0.00	450.00	54,503.26
	HEAD CLERK	4	211,024.68	938.86	900.00	212,863.54
	HEAD MICROFILM MACHINE OPERATOR	3	119,305.58	1,414.04	6,473.71	127,193.33
	HEAD VAULT CLERK	2	94,334.89	0.00	9,237.89	103,572.78
	HEALTH CARE CONSULTANT	1	0.00	0.00	0.00	0.00
	HEAVY EQUIPMENT OPERATOR	5	167,873.25	1,506.16	1,350.00	170,729.41
	HELPER	11	243,406.19	5,234.65	4,475.90	253,116.74
	HMN RSRCE CNSLT 5	1	96,018.66	97.16	0.00	96,115.82
	HOUSEKEEPING SUPERVISOR 1	2	149,006.63	24,209.37	5,270.73	178,486.73
	INFO TECHNGY SPCLST	32	1,523,948.03	40,267.50	1,800.00	1,566,015.53
	INTERMITTENT AUDIT ACCOUNT CLERK	3	0.00	0.00	0.00	0.00
	INTERMITTENT CLERK	153	192,341.66	17,397.95	1,784.99	211,524.60
	INTERMITTENT DATA ENTRY MACHINE OPERATOR	109	386,800.96	34,176.66	4,196.16	425,173.78
	INTERMITTENT POSTAL CLERK	6	0.00	0.00	0.00	0.00
	INTERMITTENT PRINCIPAL CLERK	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	INTERMITTENT SENIOR CLERK	35	38,869.44	1,373.50	1,365.65	41,608.59
	INTERMITTENT TAXPAYER SERVICE ASSISTANT	61	697,570.70	12,792.07	1,283.57	711,646.34
	INTERMITTENT TECHNICAL ASSISTANT 2, TREASURY	38	699,580.68	1,439.62	296.31	701,316.61
	INVESTIGATOR 1	1	0.00	0.00	0.00	0.00
	INVESTIGATOR 1, TAXATION	66	4,755,351.02	3,125.00	61,407.33	4,819,883.35
	INVESTIGATOR 2, TAXATION	83	5,195,013.41	16,971.05	28,156.52	5,240,140.98
	INVESTIGATOR 3, TAXATION	91	4,276,539.70	8,031.42	18,352.83	4,302,923.95
	INVESTIGATOR TRAINEE, TAXATION	11	286,833.87	0.00	0.00	286,833.87
	INVESTMENT ANALYST 1	2	197,118.46	0.00	450.00	197,568.46
	INVESTMENT ANALYST 2	1	67,291.85	0.00	0.00	67,291.85
	INVESTMENT ANALYST 3	3	188,577.90	0.00	1,198.00	189,775.90
	INVESTMENT OFFICER DIVISION OF INVESTMENT	2	254,416.21	0.00	0.00	254,416.21
	INVESTMENT TECHNICIAN	6	389.288.52	0.00	2,700.00	391,988.52
	LEGAL SPECIALIST	3	221,061.48	0.00	0.00	221,061.48
	LEGISLATIVE LIAISON	4	245,381.67	0.00	0.00	245,381.67
	MAINTENANCE WORKER/DRIVER	1	42,723.47	0.00	1,000.00	43,723.47
	MANAGEMENT AND OPERATIONS ANALYST I	2	58,084.37	0.00	0.00	58,084.37
	MANAGEMENT ASSISTANT	7	403,482.42	0.00	2,250.00	405,732.42
	MANAGEMENT IMPROVEMENT SPECIALIST I	15	1,240,050.07	7,904.49	67,066.69	1,315,021.25
	MANAGEMENT IMPROVEMENT SPECIALIST II	2	173,567.94	0.00	0.00	173,567.94
	MANAGER 1 FISCAL RESOURCES	4	395,569.62	0.00	0.00	395,569.62
	MANAGER 1, HUMAN RESOURCES	5	499,910.47	0.00	0.00	499,910.47
	MANAGER 1,INFORMATION PROCESSING	3	293,663.42	0.00	0.00	293,663.42
	MANAGER 2 FISCAL RESOURCES	6	595,797.11	0.00	4,191.00	599,988.11
	MANAGER 2,INFORMATION PROCESSING	2	214,587.44	0.00	0.00	214,587.44
	MANAGER 3 FISCAL RESOURCES	6	631,458.61	0.00	16,917.20	648,375.81
	MANAGER 3, HUMAN RESOURCES	2	107,821.02	0.00	0.00	107,821.02
	MANAGER 4, HUMAN RESOURCES	1	110,044.74	0.00	0.00	110,044.74
	MANAGER, CAPITOL POST OFFICE	2	173,983.24	0.00	0.00	173,983.24
	MANAGER, PUBLIC FINANCE	4	291,888.74	0.00	0.00	291,888.74

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGER WORD PROCESSING					
	SYSTEM II	1	0.00	0.00	0.00	0.00
	MECHANICAL EQUIPMENT SPECIALIST	12	626,394.91	24,534.89	16,335.92	667,265.72
	MECHANIC HELPER	3	84,214.15	1,298.84	202.93	85,715.92
	MEMBER OF BOARD OR COMMISSION	107	1,404,853.36	0.00	89,366.06	1,494,219.42
	MICROFILM MACHINE OPERATOR	8	274,118.49	5,574.64	15,662.85	295,355.98
	MOTOR VEHICLE OPERATOR I	1	0.00	0.00	0.00	0.00
	Not Reported	4	0.00	0.00	0.00	0.00
	NTWRK ADMINR 1	6	528,942.48	1,352.16	2,250.00	532,544.64
	NTWRK ADMINR 2	3	308,822.90	0.00	900.00	309,722.90
	OCCUPATIONAL HEALTH CONSULTANT 2	1	42,501.87	0.00	225.00	42,726.87
	OFFICE SUPERVISOR	1	61,977.85	0.00	450.00	62,427.85
	OPERATING ENGINEER 1	4	223,831.00	27,706.00	1,800.00	253,337.00
	OPERATING ENGINEER 2	3	133,018.23	9,567.00	2,238.29	144,823.52
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	1	24,257.67	0.00	550.00	24,807.67
	OPERATOR SEWAGE DISPOSAL					
	PLANT	1	44,686.55	1,364.19	550.00	46,600.74
	PAINTER	2	88,586.10	3,574.80	47,748.00	139,908.90
	PENSIONS BENEFITS SPECIALIST 1	35	2,524,459.95	47,758.30	31,654.21	2,603,872.46
	PENSIONS BENEFITS SPECIALIST 2	30	1,767,324.35	27,832.52	7,069.81	1,802,226.68
	PENSIONS BENEFITS SPECIALIST 3	86	4,375,369.07	65,947.71	11,288.29	4,452,605.07
	PENSIONS BENEFITS SPECIALIST TRAINEE	18	219,999.89	5,278.27	450.00	225,728.16
	PERSONNEL ASSISTANT I	4	175,654.45	0.00	3,041.00	178,695.45
	PERSONNEL ASSISTANT II	2	153,624.20	0.00	2,365.20	155,989.40
	PERSONNEL ASSISTANT III	6	397,935.58	0.00	0.00	397,935.58
	PERSONNEL ASSISTANT IV	4	186,763.25	13.86	0.00	186,777.11
	PLANNING ASSOCIATE 1	3	313,472.98	0.00	900.00	314,372.98
	PLANNING ASSOCIATE 3	1	89,752.99	0.00	450.00	90,202.99
	PLUMBER AND STEAMFITTER	3	137,554.85	543.84	1,650.00	139,748.69
	PORTFOLIO MANAGER,STOCKS AND BONDS	3	312,764.54	0.00	2,311.80	315,076.34
	POSTAL CLERK	6	210,212.88	3,036.88	550.00	213,799.76
	PRESIDENT OF BOARD OR COMMISSION	24	401,061.42	0.00	115.35	401,176.77
	PRINCIPAL ACCOUNT ADJUSTER, STATE LOTTERY	8	491,085.32	36,933.92	23,722.50	551,741.74

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRINCIPAL AUDIT ACCOUNT CLERK	3	94,420.00	0.00	900.00	95,320.00
	PRINCIPAL CLAIMS INVESTIGATOR	12	783,363.34	0.00	0.00	783,363.34
	PRINCIPAL CLERK	9	346,303.65	4,550.42	3,035.58	353,889.65
	PRINCIPAL CLERK TYPIST	20	712,050.30	1,751.25	4,500.00	718,301.55
	PRINCIPAL FIELD REPRESENTATIVE,LOCAL PROPERTY TAX	14	1,070,564.31	0.00	23,678.18	1,094,242.49
	PRINCIPAL FILE CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL FISCAL ANALYST	3	245,238.54	0.00	1,350.00	246,588.54
	PRINCIPAL OFFICE APPLIANCE OPERATOR	2	90,308.80	0.00	900.00	91,208.80
	PRINCIPAL POSTAL CLERK	20	926,807.19	42,009.75	7,517.76	976,334.70
	PRINCIPAL STOCK CLERK	3	132,964.08	0.00	3,550.00	136,514.08
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	68,840.47	0.00	0.00	68,840.47
	PRINCIPAL VAULT CLERK	1	43,441.72	0.00	2,100.00	45,541.72
	PRINTING MACHINE OPERATOR 1	3	107,635.94	0.00	3,562.13	111,198.07
	PRINTING MACHINE OPERATOR 2	2	83,377.38	581.45	1,100.00	85,058.83
	PRINTING MACHINE OPERATOR 3	4	197,605.32	0.00	8,400.00	206,005.32
	PRINTING OPERATIONS MANAGER	1	3,220.67	0.00	22,320.25	25,540.92
	PRINTING OPERATIONS TECHNICIAN 1	1	54,053.26	0.00	2,100.00	56,153.26
	PRINTING OPERATIONS TECHNICIAN 2	3	168,638.42	0.00	2,803.00	171,441.42
	PRINTING OPERATIONS TECHNICIAN 3	2	121,947.46	0.00	3,109.80	125,057.26
	PRINTING OPERATIONS TECHNICIAN 4	1	74,517.70	0.00	2,100.00	76,617.70
	PROCUREMENT SPECIALIST I	9	699,351.12	394.74	1,800.00	701,545.86
	PROCUREMENT SPECIALIST III	4	179,594.29	0.00	450.00	180,044.29
	PROGRAM ANALYST I BUREAU OF THE BUDGET	1	96,018.66	0.00	0.00	96,018.66
	PROG SPCLST 1	1	49,988.20	0.00	3,575.20	53,563.40
	PROG TECHN	11	715,456.08	9,781.04	3,600.00	728,837.12
	PROJECT ENGINEER CONSTRUCTION	1	103,291.82	7,114.41	450.00	110,856.23
	PROJECT SPECIALIST	4	0.00	0.00	0.00	0.00
	PRPTY MGMT SVCS SPCLST 2	8	522,790.70	287.10	12,251.62	535,329.42
	PRPTY MGMT SVCS SPCLST 4	5	431,200.14	1,273.22	23,663.99	456,137.35
	PUBLIC INFORMATION OFFICER	1	64,460.00	0.00	0.00	64,460.00
	PURCHASING ASSISTANT	2	97,781.63	0.00	0.00	97,781.63
	RECORDS ANALYST I	3	245,238.54	0.00	1,350.00	246,588.54
	RECORDS ANALYST II	2	136,522.77	4,524.77	0.00	141,047.54

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	REGULATORY OFFICER 3	1	103,291.82	0.00	450.00	103,741.82
	REGULATORY OFFICER 4	1	3,787.97	0.00	7,618.15	11,406.12
	REGULATORY OFFICER I	1	117,681.16	0.00	0.00	117,681.16
	REGULATORY OFFICER II	1	0.00	0.00	0.00	0.00
	REPAIRER	5	183,373.34	4,342.75	719.02	188,435.11
	RESEARCH ECONOMIST 4	2	216,509.26	0.00	900.00	217,409.26
	RESEARCH SCIENTIST 1	2	108,254.63	0.00	450.00	108,704.63
	RESEARCH SCIENTIST 2	1	98,559.23	165.12	450.00	99,174.35
	RESEARCH SCIENTIST 3	2	139,061.06	0.00	532.43	139,593.49
	ROOFER	1	54,229.07	6,969.44	550.00	61,748.51
	SALES REP 1 ST LOTRY	5	284,733.70	5,879.28	2,250.00	292,862.98
	SALES REP 2 ST LOTRY	31	1,029,832.65	7,143.90	72,190.75	1,109,167.30
	SALES REP 3 LOTRY	10	454,512.56	9,698.97	167,620.27	631,831.80
	SALES SPVR ST LOTRY	4	118,101.57	37.88	65,444.82	183,584.27
	SECRETARIAL ASSISTANT 1	7	415,640.45	8,116.13	28,108.01	451,864.59
	SECRETARIAL ASSISTANT 2	18	794,189.77	13,351.84	4,249.11	811,790.72
	SECRETARIAL ASSISTANT 3	16	790,781.03	13,839.71	5,353.90	809,974.64
	SECRETARIAL ASSISTANT, OUT OF STATE	1	39,231.51	0.00	221.70	39,453.21
	SECTION SUPERVISOR FISCAL RESOURCES	13	1,217,549.14	0.00	2,679.11	1,220,228.25
	SECURITIES MARKET TRADER 1	3	206,583.64	0.00	450.00	207,033.64
	SECURITIES MARKET TRADER 3	1	40,026.98	0.00	21,048.06	61,075.04
	SENIOR AUDIT ACCOUNT CLERK	1	39,573.43	359.69	450.00	40,383.12
	SENIOR BUYER	2	61,675.62	260.39	0.00	61,936.01
	SENIOR CLAIMS INVESTIGATOR	8	480,781.78	13,256.70	450.00	494,488.48
	SENIOR CLERK	36	1,204,552.60	27,824.21	7,234.39	1,239,611.20
	SENIOR CLERK TYPIST	8	169,055.86	1,077.62	450.00	170,583.48
	SENIOR EXECUTIVE SERVICE	37	3,196,418.07	3,670.80	27,259.52	3,227,348.39
	SENIOR FIELD REPRESENTATIVE LOCAL PROPERTY TAX	17	1,012,227.81	0.00	6,288.00	1,018,515.81
	SENIOR FISCAL ANALYST	5	343,633.85	0.00	900.00	344,533.85
	SENIOR GARAGE ATTENDANT	5	202,404.74	2,490.30	462.92	205,357.96
	SENIOR LABORATORY TECHNICIAN	1	54,053.26	0.00	2,100.00	56,153.26
	SENIOR MAIL CLERK	3	99,205.64	0.00	900.00	100,105.64
	SENIOR MANAGEMENT ASSISTANT	11	740,015.91	0.00	3,711.85	743,727.76
	SENIOR MICROFILM MACHINE OPERATOR	11	395,734.30	7,182.50	22,684.85	425,601.65

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR PORTFOLIO MANAGER		247 004 24	0.00	27.074.00	275 676 44
	STOCKS & BONDS SENIOR POSTAL CLERK	3	347,801.34	0.00	27,874.80	375,676.14
		6	246,328.14	7,951.14	3,925.00	258,204.28
	SENIOR REPAIRER	-	181,957.80	8,649.67	2,750.00	193,357.47
	SENIOR STOCK CLERK SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	7	259,458.18 425.370.02	4,369.99 854.89	9,475.00	273,303.17 428.024.91
	SENIOR VAULT CLERK	2	78,104.19	3,461.72	3,750.00	85,315.91
	SFTWRE DEV SPCLST 1	2	139,023.00	0.00	0.00	139,023.00
	SFTWRE DEV SPCLST 2	3	251,104.12	0.00	10,753.44	261,857.56
	SFTWRE DEV SPCLST 3	14	1,422,377.86	0.00	2,700.00	1,425,077.86
	SOFTWARE DEVELOPMENT SPECIALIST 2	8	600,832.81	0.00	932.00	601,764.81
	SPECIAL AGENT 1	1	100,740.30	0.00	0.00	100,740.30
	SPECIAL AGENT 2	3	245,695.66	0.00	2,051.20	247,746.86
	SPECIAL AGENT 3	12	730,518.99	3,872.44	0.00	734,391.43
	SPECIAL AGENT TRAINEE	1	17,361.98	458.82	2,213.88	20,034.68
	SPECIAL INVESTIGATOR, STATE LOTTERY	6	336,154.48	0.00	4,091.85	340,246.33
	SPECIAL SERVICES	64	392,879.37	0.00	3,173.52	396,052.89
	SPPRT SVCS REP 1	1	0.00	0.00	0.00	0.00
	SPVG PENSN BENFTS SPCLST	13	1,211,791.65	0.00	4,682.52	1,216,474.17
	SPVR INFO RCDG & CNTRL TREAS	8	667,300.17	0.00	1,350.00	668,650.17
	SPVR INFO TECHNGY	3	340,459.89	0.00	900.00	341,359.89
	SPVR INFO TECHNGY HLP DSK	1	89,752.99	0.00	450.00	90,202.99
	SPVR TECHL SVCS TXTN	4	379,159.66	0.00	0.00	379,159.66
	SPVSG PRPTY MGMT SVC SPCLST	7	613,951.62	0.00	2,250.00	616,201.62
	SR STCK CLK	1	18,113.40	135.84	0.00	18,249.24
	STANDARDS AND PROCEDURES TECHNICIAN 1	2	127,830.69	0.00	0.00	127,830.69
	STATE BUDGET SPECIALIST 1	15	575,735.11	2,384.33	173.80	578,293.24
	STATE BUDGET SPECIALIST 2	10	478,357.38	2,047.10	581.04	480,985.52
	STATE BUDGET SPECIALIST 3	5	273,328.25	505.00	1,977.29	275,810.54
	STATE BUDGET SPECIALIST 4	5	401,028.78	603.98	0.00	401,632.76
	STATE BUDGET SPECIALIST TRAINEE	4	79,733.42	134.70	137.69	80,005.81
	STATE TREASURER	2	140,750.72	0.00	0.00	140,750.72
	STF NES 12 MO	5	338,851.16	0.80	4,550.00	343,401.96
	STOREKEEPER 1	8	389,423.04	33,689.97	9,884.21	432,997.22

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	STOREKEEPER 2	3	110,719.15	1,139.60	1,275.00	113,133.75
	SUPERVISING ACCOUNTANT	4	376,177.64	12,943.51	1,800.00	390,921.15
	SUPERVISING ADMINISTRATIVE ANALYST	4	405,232.38	0.00	0.00	405,232.38
	SUPERVISING AFFIRMATIVE ACTION ASSISTANT PUBLIC CONTRACTS	1	98,559.23	0.00	450.00	99,009.23
	SUPERVISING AUDITOR	6	591,355.38	0.00	2,700.00	594,055.38
	SUPERVISING AUDITOR TAXATION	64	6,024,076.78	13,899.68	71,445.60	6,109,422.06
	SUPERVISING FIELD REPRESENTATIVE,LOCAL PROPERTY TAX	5	387,371.33	0.00	3,240.75	390,612.08
	SUPERVISING INVESTIGATOR, TAXATION	40	3,137,915.33	1,051.30	65,195.33	3,204,161.96
	SUPERVISING INVESTMENT ANALYST	2	208,120.10	0.00	0.00	208,120.10
	SUPERVISING MANAGEMENT AND OPERATIONS ANALYST	4	262,278.60	0.00	0.00	262,278.60
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	3	356,548.50	0.00	0.00	356,548.50
	SUPERVISING PROCUREMENT SPECIALIST	1	97,932.63	165.12	0.00	98,097.75
	SUPERVISING PUBLIC INFORMATION ASSISTANT	1	20,549.20	0.00	0.00	20,549.20
	SUPERVISING SECURITIES MARKET TRADER	2	110,590.94	0.00	0.00	110,590.94
	SUPERVISING SPECIAL AGENT	2	121,049.62	0.00	406.00	121,455.62
	SUPERVISING STOCK CLERK	2	108,106.52	0.00	2,000.00	110,106.52
	SUPERVISING TECHNICIAN, COMMERCIAL RECORDING	1	0.00	0.00	0.00	0.00
	SUPERVISOR 3, OFFICE OF MANAGEMENT AND BUDGET	5	484,609.96	1,556.41	409.50	486,575.87
	SUPERVISOR ADMINISTRATIVE UNIT	1	59,234.84	0.00	450.00	59,684.84
	SUPERVISOR, CENTRAL MOTOR POOL OPERATIONS	1	83,678.66	0.00	0.00	83,678.66
	SUPERVISOR DATA PREPARATION	1	74,517.70	0.00	450.00	74,967.70
	SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT	1	103,291.82	0.00	450.00	103,741.82
	SUPERVISOR FIELD INVESTIGATIONS TAXATION	8	627,020.10	3,714.73	39,448.67	670,183.50
	SUPERVISOR FISCAL ACCOUNTS	4	203,855.85	0.00	1,350.00	205,205.85
	SUPERVISOR II WORD PROCESSING CENTER	1	61,977.85	0.00	450.00	62,427.85

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	SUPERVISOR LICENSING SECTION	1	66,590.56	0.00	450.00	67,040.56
	SUPERVISOR MICROFILM SERVICES					
	STATE	1	85,664.30	0.00	0.00	85,664.30
	SUPERVISOR OF ACCOUNTS	1	59,234.84	17,189.86	450.00	76,874.70
	SUPERVISOR OF BUILDING REPAIRS II	2	156,108.50	2,926.47	2,100.00	161,134.97
	SUPERVISOR OF CASH MANAGEMENT TREASURY	1	91,174.40	0.00	0.00	91,174.40
	SUPERVISOR OF CENTRAL WAREHOUSES	1	72,936.44	22.60	1,650.00	74,609.04
	SUPERVISOR OF CLAIMS	5	461,151.24	0.00	900.00	462,051.24
	SUPERVISOR OF MAILS	4	187,930.55	5,847.76	900.00	194,678.31
	SUPERVISOR OF OPERATIONS, DISTRIBUTION CENTER	1	69,981.36	0.00	0.00	69,981.36
	SUPERVISOR OF POSTAL SERVICES	1	77,152.15	1,263.73	450.00	78,865.88
	SUPERVISOR PROCUREMENT UNIT	1	0.00	0.00	0.00	0.00
	SUPERVISOR RECORDS MANAGEMENT	2	178,028.27	0.00	450.00	178,478.27
	SUPERVISOR RECORDS STORAGE	1	78,054.25	0.00	450.00	78,504.25
	SUPPLY SUPPORT TECHNICIAN 1	6	222,413.00	4,410.81	3,200.00	230,023.81
	SUPPLY SUPPORT TECHNICIAN 2	12	553,909.67	26,531.97	8,539.60	588,981.24
	SUPPLY SUPPORT TECHNICIAN 3	12	410,838.46	5,077.72	5,862.92	421,779.10
	SUPVR OPRTNS	5	336,673.42	11,008.46	900.00	348,581.88
	TAXPAYER SERVICE REPRESENTATIVE I	35	2,302,072.04	0.00	8,613.45	2,310,685.49
	TAXPAYER SERVICE REPRESENTATIVE II	77	4,267,339.69	8,714.62	53,518.64	4,329,572.95
	TAXPAYER SERVICE REPRESENTATIVE III	130	6,170,804.51	5,008.47	31,359.02	6,207,172.00
	TAX REPRESENTATIVE TRAINEE	9	65,788.73	0.00	80.64	65,869.37
	TAX SERVICES SPECIALIST 1	4	393,177.20	0.00	450.00	393,627.20
	TAX SERVICES SPECIALIST 2	3	163,391.54	0.00	7,745.25	171,136.79
	TAX SERVICES SPECIALIST 3	2	113,397.84	0.00	0.00	113,397.84
	TECHL ASST 1 DEPT ST	1	59,166.66	0.00	450.00	59,616.66
	TECHL ASST 2 DEPT ST	1	54,053.26	0.00	450.00	54,503.26
	TECHNICAL ASSISTANT 1, TREASURY	106	5,525,871.99	136,067.26	42,706.03	5,704,645.28
	TECHNICAL ASSISTANT 2, TREASURY	185	8,493,376.28	202,682.01	53,247.65	8,749,305.94
	TECHNICAL ASSISTANT 3	134	5,075,193.38	116,675.39	56,211.01	5,248,079.78
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	2	101,488.06	522.05	0.00	102,010.11

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	TECHNICAL ASSISTANT II PURCHASING	2	93,413.63	1,626.58	0.00	95,040.21
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	5	182,364.52	10,383.65	0.00	192,748.17
	TECHNICAL ASSISTANT PERSONNEL	8	395,316.80	0.00	63.65	395,380.45
	TECHNICAL PROGRAM ASSISTANT	5	304,380.51	225.16	0.00	304,605.67
	TECHNICAL SUPPORT SPECIALIST I	14	1,036,380.13	159,952.10	3,150.00	1,199,482.23
	TECHNICAL SUPPORT SPECIALIST II	10	633,348.22	46,194.08	3,909.00	683,451.30
	TECHNICIAN 1, COMMERCIAL RECORDING	3	136,225.92	1,401.40	14,368.01	151,995.33
	TECHNICIAN 2, COMMERCIAL RECORDING	1	0.00	0.00	0.00	0.00
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	11	537,773.17	5,390.67	2,250.00	545,413.84
	TELECOMMUNICATIONS SYSTEMS ANALYST I	1	113,486.63	0.00	450.00	113,936.63
	TRADING OFFICER DIVISION OF INVESTMENTS	1	127,428.04	0.00	0.00	127,428.04
	TRANSPORTATION SERVICES SPECIALIST I	2	186,187.46	0.00	450.00	186,637.46
	TRANSPORTATION SERVICES SPECIALIST IV	4	238,590.37	0.00	450.00	239,040.37
	TRANSPORT HAULER	7	288,447.92	26,601.57	4,227.30	319,276.79
	TRNG TECHN 1	1	60,293.64	509.60	1,473.10	62,276.34
	TRNG TECHN 4	1	94,048.67	0.00	450.00	94,498.67
	TRUCK DRIVER, TANDEM AXLE	1	29,663.77	1,282.12	311.30	31,257.19
TREASURY	Sum:	4,166	216,084,049.70	2,335,084.14	2,558,514.93	220,977,648.77
UNDEFINED	Not Reported	673	0.00	0.00	997,986.40	997,986.40
UNDEFINED	Sum:	673	0.00	0.00	997,986.40	997,986.40
	Sum:	101.675	4.760.331.098.86	172.745.390.39	161,122,324.54	5,094,198,813.79